

Queensland
National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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							Estimated Australian Government Contributions						
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	2526 Onwards Forecast	Project-specific Conditions
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	27.13	27.13	23.84	22.68	22.68	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	16.99	23.28	29.92	45.60	34.31	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Northern Australia Beef Roads Program													
067227-16QLD-NAB	Gregory Developmental Road - South of Charter Towers - Widening	6.79	1.36	0.00	5.43	0.00	0.82	0.08	3.73	0.80	0.00	0.00	
Completed Projects													
067215-16QLD-NAB	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package One	4.73	0.94	0.00	3.79	3.69	0.10	0.00	0.00	0.00	0.00	0.00	
067216-16QLD-NAB	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package Two	2.73	0.55	0.00	2.18	2.10	0.08	0.00	0.00	0.00	0.00	0.00	
067220-16QLD-NAB	Clermont - Alpha Road - Progressive Sealing - Package One	2.50	0.50	0.00	2.00	1.30	0.70	0.00	0.00	0.00	0.00	0.00	
067219-16QLD-NAB	Clermont - Alpha Road - Progressive Sealing - Package Two	5.01	1.00	0.00	4.01	2.25	1.76	0.00	0.00	0.00	0.00	0.00	
067218-16QLD-NAB	Clermont - Alpha Road - Progressive Sealing - Package Three	1.20	0.24	0.00	0.96	0.86	0.10	0.00	0.00	0.00	0.00	0.00	
067222-16QLD-NAB	Cloncurry to Dajarra Road: Progressive Sealing	3.22	0.64	0.00	2.58	2.18	0.40	0.00	0.00	0.00	0.00	0.00	
067225-16QLD-NAB	Diamantina Developmental Road (Boulia - Dajarra) Rehabilitation and Widening	5.03	1.01	0.00	4.02	3.56	0.46	0.00	0.00	0.00	0.00	0.00	
067229-16QLD-NAB	Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package One	0.83	0.17	0.00	0.66	0.66	0.00	0.00	0.00	0.00	0.00	0.00	
067234-16QLD-NAB	Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package Two	5.12	0.51	0.51	4.10	4.10	0.00	0.00	0.00	0.00	0.00	0.00	
067235-16QLD-NAB	Richmond - Croydon Road - Progressive Sealing - Package One	4.00	0.80	0.00	3.20	1.20	2.00	0.00	0.00	0.00	0.00	0.00	
067236-16QLD-NAB	Richmond - Croydon Road - Progressive Sealing - Package Two	1.20	0.24	0.00	0.96	0.86	0.10	0.00	0.00	0.00	0.00	0.00	
067238-16QLD-NAB	Richmond - Winton Road - Progressive Sealing - Package One	3.71	0.74	0.00	2.97	2.97	0.00	0.00	0.00	0.00	0.00	0.00	
067247-16QLD-NAB	Richmond - Winton Road - Progressive Sealing - Package Two	1.00	0.20	0.00	0.80	0.60	0.20	0.00	0.00	0.00	0.00	0.00	
067210-16QLD-NAB	Rockhampton Road Network - Road Train Access	30.00	10.00	0.00	20.00	17.40	2.60	0.00	0.00	0.00	0.00	0.00	
Northern Australia Roads Program													
067237-16QLD-NAR	Bowen Developmental Road - Stage Development	28.75	5.75	0.00	23.00	10.95	11.76	0.29	0.00	0.00	0.00	0.00	
067213-16QLD-NAR	Capricorn Highway (Rockhampton - Duaringa) Rockhampton to Gracemere Duplication	74.99	15.00	0.00	59.99	32.79	21.54	5.66	0.00	0.00	0.00	0.00	
067212-16QLD-NAR	Flinders Highway (Townsville – Torrens Creek) Pavement Strengthening and Rehabilitation (Package 1)	22.20	4.44	0.00	17.76	13.10	1.56	3.10	0.00	0.00	0.00	0.00	
067242-16QLD-NAR	Peak Downs Highway (Clermont to Nebo) Wuthung Road to Caval Ridge Pavement Widening and Strengthening	35.00	7.00	0.00	28.00	2.00	3.78	13.33	2.33	6.56	0.00	0.00	
067243-16QLD-NAR	Rockhampton (Bajool – Port Alma Road) Pavement Widening Port Access Road	14.50	2.90	0.00	11.60	10.48	0.00	1.12	0.00	0.00	0.00	0.00	
Completed Projects													
067217-16QLD-NAR	Barkly Highway (Cloncurry – Mount Isa) Intersection Upgrades in the Mount Isa Urban Area	8.27	6.35	0.00	6.35	6.52	-0.17	0.00	0.00	0.00	0.00	0.00	
067211-16QLD-NAR	Flinders Highway (Charters Towers – Richmond): Culvert upgrades (Package 1)	15.11	3.02	0.00	12.09	12.57	-0.48	0.00	0.00	0.00	0.00	0.00	
067221-16QLD-NAR	Kennedy Developmental Road (Mount Garnet – The Lynd) Pavement Widening	3.29	0.66	0.00	2.63	2.56	0.07	0.00	0.00	0.00	0.00	0.00	
067214-16QLD-NAR	Kennedy Developmental Road (The Lynd – Hughenden) Progressive Sealing	47.87	9.57	0.00	38.29	37.56	0.73	0.00	0.00	0.00	0.00	0.00	
067239-16QLD-NAR	Landsborough Highway (Longreach – Winton) - Pavement Widening and Strengthening (Package 1)	26.98	5.40	0.00	21.58	18.85	0.00	1.14	1.59	0.00	0.00	0.00	
Heavy Vehicle Safety and Productivity Program													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	22.59	12.81	17.87	23.87	16.28	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.

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							Estimated Australian Government Contributions						Project-specific Conditions	
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	2526 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Major Project Business Case Fund														
Rail Projects														
100489-18QLD-MRL	Brisbane to the Gold Coast Faster Rail Business Case	22.00	14.00	0.00	8.00	0.00	5.00	3.00	0.00	0.00	0.00	0.00	The Australian Government acknowledges \$14 million in planning already completed in the corridor as an in-kind contribution from the Queensland Government. The Queensland Government will provide an in-kind contribution for the joint business case. The Queensland Government will provide an in-kind contribution for the joint business case. The Australian Government will provide up to \$10 million from the Major Project Business Case Fund with a 50/50 funding split with Queensland Government. The Queensland Government will provide an in-kind contribution for the joint business case.	
111245-20QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal	10.00	0.00	0.00	10.00	0.00	0.50	9.50	0.00	0.00	0.00	0.00		
104938-19QLD-MRL	Port of Brisbane Further Planning	20.00	0.00	0.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00		
104940-19QLD-MRL	Salisbury to Beaudesert rail business case	20.00	10.00	0.00	10.00	0.00	0.45	3.25	3.75	2.55	0.00	0.00		
097134-17QLD-NRP	Toowoomba to Brisbane Passenger Rail Business Case	15.00	0.00	0.00	15.00	0.00	0.50	2.00	10.00	0.00	2.50	0.00		
Road Projects														
100523-18QLD-MRD	Brisbane North - West Transport Corridor	10.00	0.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	Project to be led by relevant local council. The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.	
100514-18QLD-MRD	Centenary Motorway Upgrade	20.00	10.00	0.00	10.00	0.00	0.00	2.00	3.00	3.00	2.00	0.00		
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative	20.00	10.00	0.00	10.00	0.00	0.00	1.00	2.50	6.50	0.00	0.00	. The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.	
100527-18QLD-MRD	Second M1 (Coomera Connector)	30.50	15.25	0.00	15.25	7.50	7.75	0.00	0.00	0.00	0.00	0.00		
100671-18QLD-MRD	Southern Sunshine Coast Roads Improvement Study	5.00	0.00	0.00	5.00	0.00	0.80	2.30	1.90	0.00	0.00	0.00		
Rail Investment Component														
113702-20QLD-NP	Beerburum to Nambour Duplication Study	10.00	5.00	0.00	5.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	.	
097044-17QLD-NRP	Beerburum to Nambour Rail Upgrade	550.80	160.80	0.00	390.00	14.50	16.44	20.00	67.01	150.00	122.05	0.00	-	
100024-18QLD-NRP	Gold Coast Light Rail - Stage 3	1,041.05	553.95	91.50	395.60	0.00	29.27	72.88	114.73	115.18	63.54	0.00	.	
113712-20QLD-NP	Gold Coast Rail Line Capacity Improvement (Kuraby to Beenleigh) - Preconstruction	356.16	178.08	0.00	178.08	0.00	0.00	0.00	50.00	50.00	78.08	0.00	.	
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation	12.50	6.25	0.00	6.25	1.25	0.48	0.00	0.00	4.52	0.00	0.00	.	
Completed Projects														
060086-15QLD-NP	Gold Coast Light Rail - Stage 2	420.00	270.00	55.00	95.00	90.00	0.00	5.00	0.00	0.00	0.00	0.00	.	
042479-10QLD-OFF	Moreton Bay Rail Link	1,025.50	322.63	108.20	594.67	593.90	0.00	0.00	0.00	0.00	0.00	0.77	.	
Road Investment Component														
Brisbane Urban														
110553-20QLD-NP	Beams Road Open Level Crossing	248.00	128.00	70.00	50.00	0.00	0.00	15.00	25.00	10.00	0.00	0.00	Project delivery to be lead by relevant local council.	
097046-17QLD-NRP	Brisbane Metro	1,244.00	0.00	944.00	300.00	20.00	0.00	0.00	70.00	210.00	0.00	0.00		
110544-20QLD-NP	Centenary Bridge Upgrade	224.00	112.00	0.00	112.00	0.00	9.15	4.20	47.25	46.60	4.80	0.00		
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)	1,500.00	750.00	0.00	750.00	0.00	37.00	20.50	164.00	161.00	116.50	251.00	.	
110547-20QLD-NP	Currumbin Creek Road-Bienvenue Drive Intersection Upgrade	4.00	2.00	0.00	2.00	0.00	0.00	1.25	0.75	0.00	0.00	0.00	.	
100516-18QLD-NP	Gateway Motorway - Bracken Ridge to Pine River	1,000.00	200.00	0.00	800.00	0.00	2.40	3.20	6.00	38.40	80.00	670.00	.	
049015-13QLD-NP	Ipswich Motorway – Rocklea to Darra	400.00	200.00	0.00	200.00	128.24	32.20	1.00	23.63	14.93	0.00	0.00	.	
100517-18QLD-NP	Lindum Rail Crossing Study	0.80	0.40	0.00	0.40	0.00	0.26	0.14	0.00	0.00	0.00	0.00	-	
110545-20QLD-NP	Nicklin Way-Third Avenue Connection, Caloundra	18.20	7.00	4.20	7.00	0.00	0.00	0.58	1.92	4.50	0.00	0.00	.	
Bruce Highway														
091544-16QLD-NP	Bruce Highway - Additional Funding for Black Spots, Rest Areas and Safety Upgrades	175.21	0.00	0.00	175.21	30.00	31.46	28.47	41.55	26.85	16.88	0.00	Australian Government will contribute 100 per cent, capped at \$175.21 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.	
091542-16QLD-NP	Bruce Highway - Babinda Intersection Upgrade	7.23	1.45	0.00	5.78	0.50	0.64	0.16	1.46	2.02	1.00	0.00	.	
051574-13QLD-NP	Bruce Highway – Bruce Highway Safety Package	1,010.48	202.10	0.00	808.39	246.14	135.85	10.00	70.00	70.00	40.00	236.40	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.	
091550-16QLD-NP	Bruce Highway - Burdekin Deviation - Plan and Preserve Corridor	48.00	9.60	0.00	38.40	0.00	0.13	0.44	0.16	10.00	27.67	0.00	.	
100039-18QLD-NP	Bruce Highway - Caboolture-Bribie Island Road to Steve Irwin Way	662.50	132.50	0.00	530.00	53.74	21.80	50.00	113.50	100.00	80.00	110.96	.	
091543-16QLD-NP	Bruce Highway – Cairns Southern Access – Stage 3 – Edmonton to Gordonvale	481.00	96.19	0.00	384.81	75.70	62.59	53.23	83.46	60.00	10.00	39.82	.	
100644-18QLD-NP	Bruce Highway - Cairns Southern Access - Stage 5	225.00	45.00	0.00	180.00	0.00	0.00	1.60	6.40	24.00	65.60	82.40	.	
049018-13QLD-NP	Bruce Highway – Cairns Southern Access Corridor – Robert Road to Foster Road	58.00	11.60	0.00	46.40	42.08	0.00	0.00	0.00	4.32	0.00	0.00	.	
091545-16QLD-NP	Bruce Highway - Cairns Southern Access Corridor - Stage 4 - Kate to Aumuller	123.70	24.74	0.00	98.96	46.71	34.30	3.48	7.47	7.00	0.00	0.00	.	
048992-13QLD-NP	Bruce Highway – Caloundra Road to Sunshine Motorway	932.00	186.40	0.00	745.60	568.12	105.00	35.95	36.53	0.00	0.00	0.00	.	

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
097108-17QLD-NP	Bruce Highway - Cooroy to Curra - Section D	1,000.00	200.00	0.00	800.00	6.00	103.76	10.00	117.00	111.21	98.03	354.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. Australian Government will contribute up to 80 per cent, capped at \$44.81 million, subject to the state reporting quarterly on the progress of individual projects within the package.
091553-16QLD-NP	Bruce Highway - Dallachy Road Flood Immunity Upgrade	11.00	2.20	0.00	8.80	0.00	0.60	3.28	4.92	0.00	0.00	0.00	
091560-16QLD-NP	Bruce Highway - Deception Bay Road Interchange Upgrade	163.30	32.66	0.00	130.64	15.73	34.81	24.96	40.52	10.63	4.00	0.00	
106730-19QLD-NP	Bruce Highway - Dohles Rocks Road North Facing Ramps	150.00	30.00	0.00	120.00	0.00	2.50	3.60	5.18	4.80	0.00	103.92	
108594-20QLD-NP	Bruce Highway - Gateway Motorway to Dohles Rocks Road Upgrade	24.06	4.81	0.00	19.25	0.00	2.92	3.72	5.00	7.60	0.00	0.00	
091552-16QLD-NP	Bruce Highway - Goorganga Plains Upgrade - Plan and Preserve Corridor	15.00	3.00	0.00	12.00	0.00	1.99	1.21	0.80	5.00	3.00	0.00	
051582-13QLD-NP	Bruce Highway – Haughton River Floodplain Upgrade	514.34	102.87	0.00	411.47	135.00	93.00	19.12	4.75	39.60	0.00	120.00	
091549-16QLD-NP	Bruce Highway - Ingham to Cardwell Range Deviation - Plan and Preserve Corridor	48.00	9.60	0.00	38.40	0.00	0.12	0.42	0.16	6.06	31.64	0.00	
091554-16QLD-NP	Bruce Highway - Innisfail Bypass - Plan and Preserve Corridor	9.00	1.80	0.00	7.20	0.00	1.30	0.82	4.16	0.92	0.00	0.00	
091551-16QLD-NP	Bruce Highway - Jumper Creek Upgrade	23.00	4.60	0.00	18.40	0.00	1.01	1.31	8.24	4.84	3.00	0.00	
091556-16QLD-NP	Bruce Highway - Knobel's Road Intersection Upgrade	7.00	1.40	0.00	5.60	0.41	0.27	0.62	3.09	1.21	0.00	0.00	
100012-18QLD-NP	Bruce Highway - Linkfield Road Overpass	125.00	25.00	0.00	100.00	0.00	4.00	3.20	14.00	23.00	30.00	25.80	
051577-13QLD-NP	Bruce Highway – Mackay Northern Access Upgrade	120.35	24.07	0.00	96.28	31.50	25.24	25.00	4.00	2.00	0.00	8.54	
100013-18QLD-NP	Bruce Highway - Mackay Ring Road Stage 2	350.00	70.00	0.00	280.00	0.00	3.34	3.91	7.61	42.15	56.00	167.00	
049003-13QLD-NP	Bruce Highway - Managed Motorways Stage 2 - Gateway Motorway to Caloundra Road Interchange	105.00	21.00	0.00	84.00	2.70	4.69	21.24	25.00	16.00	0.00	14.37	
063266-15QLD-NP	Bruce Highway - Maroochydore Road and Mons Road Interchanges Upgrade	301.25	60.25	0.00	241.00	65.60	80.17	10.00	52.27	30.11	2.85	0.00	
051589-13QLD-NP	Bruce Highway – Overtaking Lanes	307.83	0.00	0.00	307.83	183.93	23.73	20.00	30.00	21.67	0.00	28.49	
048994-13QLD-NP	Bruce Highway - Pavement Widening - South of Home Hill to Ingham	99.65	19.93	0.00	79.72	41.54	19.38	5.92	5.60	7.28	0.00	0.00	
100040-18QLD-NP	Bruce Highway - Pine River to Caloundra Corridor - Future Priorities	923.94	184.79	0.00	739.15	0.00	0.00	0.00	0.00	59.46	117.22	562.47	
051578-13QLD-NP	Bruce Highway – Pine River to Caloundra Interchange - Planning	10.00	2.00	0.00	8.00	6.40	0.00	1.60	0.00	0.00	0.00	0.00	
091548-16QLD-NP	Bruce Highway - Roads Operations Improvement Projects	56.00	11.19	0.00	44.81	5.70	8.89	20.00	8.00	2.22	0.00	0.00	
062500-15QLD-NP	Bruce Highway – Rockhampton Northern Access Upgrade	158.00	31.60	0.00	126.40	82.74	31.56	12.10	0.00	0.00	0.00	0.00	
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road	1,000.00	200.00	0.00	800.00	0.00	24.00	16.00	24.00	186.00	200.00	350.00	
065762-16QLD-NP	Bruce Highway – Rockhampton Ring Road – Plan and Preserve Corridor	65.00	13.00	0.00	52.00	18.68	7.76	15.20	10.36	0.00	0.00	0.00	
091547-16QLD-NP	Bruce Highway - Saltwater Creek Upgrade	103.00	20.59	0.00	82.41	7.00	3.47	19.99	28.97	12.98	0.00	10.00	
091546-16QLD-NP	Bruce Highway - Tiaro Flood Immunity Upgrade	107.00	21.39	0.00	85.61	2.00	1.99	4.00	18.81	23.81	24.99	10.00	
061469-15QLD-NP	Bruce Highway – Townsville Northern Access Intersections Upgrade	107.65	21.53	0.00	86.12	9.00	5.65	25.89	25.98	14.60	5.00	0.00	
100642-18QLD-NP	Bruce Highway - Townsville Ring Road - Stage 5	230.00	46.00	0.00	184.00	4.00	33.49	45.01	55.50	12.40	33.60	0.00	
091559-16QLD-NP	Bruce Highway - Wide Bay Highway Intersection Upgrade	14.00	2.80	0.00	11.20	0.00	4.70	2.30	2.00	2.20	0.00	0.00	
113704-20QLD-NP	Bruce Highway Additional Funding	500.00	100.00	0.00	400.00	0.00	0.00	0.00	40.00	80.00	80.00	200.00	
110551-20QLD-NP	Bruce Highway Upgrade Strategy	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	
030156-08QLD-NP	Burdekin Bridge upgrade	94.39	29.66	0.00	64.73	26.70	7.17	3.43	3.43	9.46	5.17	9.37	
034342-09QLD-NP	Improved flood immunity at Gairloch Floodway	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	
099468-18ACT-NP	Unallocated QLD Bruce Highway - Contingencies	64.85	0.00	0.00	64.85	0.00	0.00	0.00	0.00	9.43	55.43	0.00	
Completed Projects													
091557-16QLD-NP	Bruce Highway - Ash and Pine Street Intersections Upgrade	6.02	1.20	0.00	4.82	3.48	1.34	0.00	0.00	0.00	0.00	0.00	
051583-13QLD-NP	Bruce Highway – Cattle and Frances Creeks Upgrade	88.25	17.65	0.00	70.60	64.80	5.80	0.00	0.00	0.00	0.00	0.00	
091555-16QLD-NP	Bruce Highway - Childers Bypass - Plan and Preserve	8.00	1.60	0.00	6.40	0.00	0.48	0.00	0.00	5.92	0.00	0.00	
033701-08QLD-NP	Bruce Highway - Cooroy to Curra - Planning and Design	200.00	0.00	0.00	200.00	196.63	0.00	0.00	0.00	0.00	0.00	3.37	

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							Estimated Australian Government Contributions						Project-specific Conditions	
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	2526 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
059858-15QLD-NP	Bruce Highway – Cooroy to Curra – Section D (Planning and Design)	65.00	13.00	0.00	52.00	50.76	0.00	0.00	0.00	1.24	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government Contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.	
051576-13QLD-NP	Bruce Highway – Mackay Intersection Upgrade – Stage 2	1.00	0.22	0.00	0.79	0.60	0.19	0.00	0.00	0.00	0.00	0.00		
051587-13QLD-NP	Bruce Highway – Mackay Ring Road – Stage 1	497.30	99.40	0.00	397.90	267.00	12.60	14.30	45.70	38.30	0.00	20.00		
052460-14QLD-NP	Bruce Highway - Pavement Widening - Caboolture to St Lawrence	106.95	21.39	0.00	85.56	91.20	-5.64	0.00	0.00	0.00	0.00	0.00		
052463-14QLD-NP	Bruce Highway - Pavement Widening - Ingham to Cairns	40.20	8.04	0.00	32.16	40.00	-7.84	0.00	0.00	0.00	0.00	0.00		
049011-13QLD-NP	Bruce Highway – Pavement Widening St Lawrence to Bowen	7.27	1.45	0.00	5.81	9.60	-3.79	0.00	0.00	0.00	0.00	0.00		
051586-13QLD-NP	Bruce Highway – Sandy Gully Bridge Upgrade	31.52	6.30	0.00	25.21	30.10	-4.89	0.00	0.00	0.00	0.00	0.00		
051579-13QLD-NP	Bruce Highway – Sarina Northern Access Upgrade	14.36	2.87	0.00	11.49	9.09	0.00	2.40	0.00	0.00	0.00	0.00		
051581-13QLD-NP	Bruce Highway – Tinana Interchange	38.00	7.60	0.00	30.40	27.97	2.43	0.00	0.00	0.00	0.00	0.00		
051131-13QLD-NP	Bruce Highway - Yeppen Floodplain Upgrade	98.14	29.63	0.00	68.51	65.00	3.51	0.00	0.00	0.00	0.00	0.00		
048769-12QLD-RF2	Bruce Highway – Yeppen Floodplain Upgrade	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.	
034313-09QLD-NP	Caboolture to Curra - Black Spots	25.41	0.00	0.00	25.41	25.41	0.00	0.00	0.00	0.00	0.00	0.00		
034360-09QLD-NP	Curra to Sarina – Overtaking Lanes	101.62	0.00	0.00	101.62	97.72	3.90	0.00	0.00	0.00	0.00	0.00		
034359-09QLD-NP	Curra to Sarina – Rest Areas	18.37	0.00	0.00	18.37	18.37	0.00	0.00	0.00	0.00	0.00	0.00		
034348-09QLD-NP	Curra to Sarina Section - Black Spots	106.40	0.00	0.00	106.40	106.22	0.18	0.00	0.00	0.00	0.00	0.00		
034334-09QLD-NP	Sarina to Cairns - Black Spots	98.32	0.00	0.00	98.32	96.83	1.49	0.00	0.00	0.00	0.00	0.00		
034338-09QLD-NP	Sarina to Cairns - Overtaking Lanes	57.10	0.00	0.00	57.10	57.10	0.00	0.00	0.00	0.00	0.00	0.00		
034337-09QLD-NP	Sarina to Cairns - Rest Areas	6.14	0.00	0.00	6.14	6.14	0.00	0.00	0.00	0.00	0.00	0.00		
034254-09QLD-NP	Upgrade Southern Approach to Cairns	145.24	0.00	0.00	145.24	150.00	-4.76	0.00	0.00	0.00	0.00	0.00		
COVID Stimulus - Shovel Ready Projects														
106539-19QLD-NP	Burke Developmental Road - Progressive Sealing	14.00	2.80	0.00	11.20	0.00	5.60	5.60	0.00	0.00	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.	
106534-19QLD-NP	Cloncurry - Dajarra Road Upgrade	20.00	4.00	0.00	16.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00		
106535-19QLD-NP	Gregory Developmental Road (Charters Towers - The Lynd)	25.00	5.00	0.00	20.00	0.00	0.00	14.72	5.28	0.00	0.00	0.00		
106540-19QLD-NP	Regional Economic Enabling Fund	158.05	31.61	0.00	126.44	0.00	63.22	33.22	30.00	0.00	0.00	0.00		
106537-19QLD-NP	Richmond - Winton Road Upgrade	13.00	2.60	0.00	10.40	0.00	5.20	5.20	0.00	0.00	0.00	0.00		
106524-19QLD-NP	Tamborine-Oxenford Road - Howard Creek Upgrade	10.00	2.00	0.00	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00		
COVID Stimulus - Targeted Road Safety Works														
106669-19QLD-NP	Audio Tactile Line Markings (Statewide)	20.00	4.00	0.00	16.00	0.00	13.60	2.40	0.00	0.00	0.00	0.00		
106673-19QLD-NP	Beaudesert Beenleigh Road (Beaudesert and Wolffdene)	18.00	3.60	0.00	14.40	0.00	12.30	2.10	0.00	0.00	0.00	0.00		
106674-19QLD-NP	Beenleigh Redland Bay Road (Cornubia and Redland Bay)	19.50	3.90	0.00	15.60	0.00	13.30	2.30	0.00	0.00	0.00	0.00		
106670-19QLD-NP	D'Aguilar Highway (Caboolture - Yarraman)	19.00	3.80	0.00	15.20	0.00	13.00	2.20	0.00	0.00	0.00	0.00		
106672-19QLD-NP	Glasshouse Mountains Road (Beerburrum and Palmview)	18.00	3.60	0.00	14.40	0.00	12.30	2.10	0.00	0.00	0.00	0.00		
106668-19QLD-NP	Kennedy Highway (Mareeba - Atherton)	37.50	7.50	0.00	30.00	0.00	24.00	6.00	0.00	0.00	0.00	0.00	.	
106671-19QLD-NP	Peak Downs Highway (Mackay and Eton)	18.00	3.60	0.00	14.40	0.00	12.30	2.10	0.00	0.00	0.00	0.00	.	

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							Estimated Australian Government Contributions						Project-specific Conditions	
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	2526 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Cunningham Highway														
100603-18QLD-NP	Cunningham Highway - Eight Mile Intersection Upgrade	25.00	5.00	0.00	20.00	0.00	5.00	11.33	3.67	0.00	0.00	0.00		
100605-18QLD-NP	Cunningham Highway - Planning (including Amberley Interchange)	20.00	4.00	0.00	16.00	0.00	0.56	0.76	0.00	14.68	0.00	0.00		
100606-18QLD-NP	Cunningham Highway - Safety Package	28.00	5.60	0.00	22.40	0.00	0.00	8.00	5.80	5.80	2.80	0.00		
100604-18QLD-NP	Cunningham Highway - Future Projects	139.50	27.90	0.00	111.60	0.00	0.00	2.00	22.60	38.00	11.00	38.00		
M1 Pacific Motorway														
100521-18QLD-NP	M1 Pacific Motorway - Daisy Hill to Logan Motorway	1,000.00	500.00	0.00	500.00	0.00	5.15	3.00	0.90	8.95	120.00	362.00		
097057-17QLD-NP	M1 Pacific Motorway - Varsity Lakes to Tugun	1,000.00	320.00	0.00	680.00	45.00	263.18	136.00	183.26	52.57	0.00	0.00		
110546-20QLD-NP	M1 Pacific Motorway Upgrade Program - Exit 45	20.00	10.00	0.00	10.00	0.00	0.85	7.25	1.90	0.00	0.00	0.00		
097056-17QLD-NP	M1 Pacific Motorway: Eight Mile Plains to Daisy Hill	750.00	240.00	0.00	510.00	69.00	180.00	91.80	127.50	41.70	0.00	0.00		
Completed Projects														
106530-19QLD-NP	Gateway Motorway Flyover	24.60	12.30	0.00	12.30	0.00	8.50	3.80	0.00	0.00	0.00	0.00		
066222-16QLD-NP	M1 Pacific Motorway Upgrade Program - Gateway Motorway / Pacific Motorway Merge	195.30	80.30	0.00	115.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00		
066223-16QLD-NP	M1 Pacific Motorway Upgrade Program - Mudgeeraba to Varsity Lakes Upgrade	218.50	23.50	0.00	195.00	110.00	75.00	10.00	0.00	0.00	0.00	0.00		
Outback Way														
095751-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Diamantina Developmental Road Pavement Widening	1.02	0.20	0.00	0.82	0.00	0.82	0.00	0.00	0.00	0.00	0.00	Project led by Boulia Shire Council	
095750-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Donohue Highway Progressive Sealing Package 2	10.48	0.00	2.10	8.38	4.00	2.70	1.68	0.00	0.00	0.00	0.00		
100676-18QLD-NP	Outback Way 2018 - Queensland Future Priorities	41.90	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	16.75	16.75		
Completed Projects														
095752-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Kennedy Developmental Road Pavement Widening Package 1	3.88	0.78	0.00	3.10	2.00	1.10	0.00	0.00	0.00	0.00	0.00		
095753-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Kennedy Developmental Road Pavement Widening Package 2	4.82	0.96	0.00	3.86	1.00	2.86	0.00	0.00	0.00	0.00	0.00		
Warrego Highway														
108595-20QLD-NP	Warrego Highway - Brimblecombe Road Intersection Upgrade	2.77	0.55	0.00	2.20	0.00	0.25	1.40	0.55	0.00	0.00	0.00		
113716-20QLD-NP	Warrego Highway - Mt Crosby Road Interchange	5.00	1.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00		
100530-18QLD-NP	Warrego Highway - Future Priorities	468.21	93.63	0.00	374.58	0.00	0.00	0.00	70.00	69.08	90.50	145.00		
Completed Projects														
054129-14QLD-NP	Warrego Highway - Acland Intersection Upgrade	3.94	0.90	0.00	3.04	3.04	0.00	0.00	0.00	0.00	0.00	0.00		
054130-14QLD-NP	Warrego Highway - Brigalow to Chinchilla Upgrade	33.51	6.70	0.00	26.81	26.81	0.00	0.00	0.00	0.00	0.00	0.00		
097058-17QLD-NP	Warrego Highway - Carroll Creek Culvert Replacement	3.88	0.78	0.00	3.11	2.92	0.19	0.00	0.00	0.00	0.00	0.00		
054118-14QLD-NP	Warrego Highway – Chinchilla Heavy Vehicle Route Strategy	1.00	0.20	0.00	0.80	0.50	0.00	0.00	0.00	0.00	0.30	0.00		
054119-14QLD-NP	Warrego Highway - Chinchilla Rail Crossing Upgrade	19.04	3.81	0.00	15.23	8.23	5.43	0.00	0.00	0.00	0.00	1.57		
054121-14QLD-NP	Warrego Highway - Dalby Eastern Access Upgrade	56.00	11.20	0.00	44.80	42.00	0.00	2.80	0.00	0.00	0.00	0.00		
054120-14QLD-NP	Warrego Highway - Dalby to Miles Overtaking Lanes	35.00	7.00	0.00	28.00	17.60	0.00	10.40	0.00	0.00	0.00	0.00		
097061-17QLD-NP	Warrego Highway - Dalby to Miles Pavement Widening and Safety Upgrade	63.64	12.73	0.00	50.91	39.58	0.00	11.33	0.00	0.00	0.00	0.00		
054122-14QLD-NP	Warrego Highway – Dalby Western Access Upgrade Stage 1 (Condamine St to Watt St)	59.00	11.80	0.00	47.20	42.00	0.00	5.20	0.00	0.00	0.00	0.00		
054123-14QLD-NP	Warrego Highway – Drillham to Palardo Upgrade	13.02	2.61	0.00	10.41	9.36	0.00	1.05	0.00	0.00	0.00	0.00		
099196-18QLD-NP	Warrego Highway - East Creek Culvert Upgrade	10.46	2.09	0.00	8.37	1.05	4.70	1.57	0.00	0.00	0.00	1.05		
054124-14QLD-NP	Warrego Highway - Jingi Jingi Creek Upgrade	10.62	2.12	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00		
054125-14QLD-NP	Warrego Highway – Miles Western Access Upgrade	11.57	2.32	0.00	9.25	9.50	-0.25	0.00	0.00	0.00	0.00	0.00		
054126-14QLD-NP	Warrego Highway - Oakey to Dalby Overtaking Lanes	36.80	7.36	0.00	29.44	28.80	-0.43	0.64	0.00	0.00	0.00	0.43		
054127-14QLD-NP	Warrego Highway – Oakey to Miles Safety Upgrade	43.51	8.70	0.00	34.81	32.65	0.00	2.16	0.00	0.00	0.00	0.00		
097063-17QLD-NP	Warrego Highway - Oakey to Miles Safety Upgrade - Stage 2	11.65	2.33	0.00	9.32	5.62	3.00	0.70	0.00	0.00	0.00	0.00		
054116-14QLD-NP	Warrego Highway – Toowoomba to Oakey duplication Stage 2 (Charlton to Kingsthorpe)	71.12	14.22	0.00	56.90	56.90	0.00	0.00	0.00	0.00	0.00	0.00		
099198-18QLD-NP	Warrego Highway - West Creek Culvert Upgrade	10.65	2.13	0.00	8.52	1.05	5.20	2.00	0.27	0.00	0.00	0.00		

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	2526 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Other Projects														
066219-16QLD-NP	Bowen Basin Service Link - Walkerston Bypass	150.00	30.00	0.00	120.00	11.18	9.84	28.85	33.56	32.57	4.00	0.00	.	
099200-18QLD-NP	Bribie Island Road Upgrade	30.40	10.40	0.00	20.00	0.00	0.50	2.25	3.75	5.00	8.50	0.00		
113709-20QLD-NP	Caboolture – Bribie Island Road (Hickey Road - King John Creek) upgrade	20.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.50	3.00	6.50		
100565-18QLd-NP	Cairns Ring Road	359.00	71.80	0.00	287.20	0.00	2.40	17.60	47.00	45.55	54.55	120.10		
113710-20QLD-NP	Cairns Western Arterial Road Duplication	300.00	60.00	0.00	240.00	0.00	0.00	5.00	15.00	20.00	26.00	174.00		
051345-13QLD-NP	Gladstone Port Access Road - Stages 2 and 3	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00		
100566-18QLD-NP	Gladstone Port Access Road Extension	125.00	0.00	0.00	100.00	0.00	0.00	3.20	6.40	90.40	0.00	0.00		
113713-20QLD-NP	Inland Freight Route (Mungindi to Charters Towers) Upgrades	500.00	100.00	0.00	400.00	0.00	0.00	0.00	0.00	25.00	50.00	325.00		
113707-20QLD-NP	Maryborough-Hervey Bay Road and Pialba-Burrum Heads Road Intersection upgrade	44.10	8.82	0.00	35.28	0.00	0.00	0.80	0.80	3.68	15.00	15.00		
113714-20QLD-NP	Mooloolah River Interchange Upgrade (Packages 1 and 2)	320.00	160.00	0.00	160.00	0.00	0.00	4.00	20.00	40.00	40.00	56.00		
110549-20QLD-NP	Mt Lindesay Highway - Johanna Street to South Street	53.00	10.60	0.00	42.40	0.00	0.00	9.50	30.40	2.50	0.00	0.00	Australian Government contribution is capped at \$17.42 million.	
104941-19QLD-NP	National Network Future Priorities (including M1)	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
050034-13QLD-NSM	National Smart Managed Motorways – Bruce Highway – Gateway Motorway to Caboolture	32.19	16.10	0.00	16.10	17.42	-1.32	0.00	0.00	0.00	0.00	0.00		
096716-17QLD-NP	Northern Peninsula Road - Jardine River Crossing Upgrade	1.50	0.30	0.00	1.20	0.24	0.70	0.26	0.00	0.00	0.00	0.00		
066220-16QLD-NP	Philip Street - Gladstone	20.00	0.00	0.00	20.00	4.80	11.30	3.90	0.00	0.00	0.00	0.00		
110548-20QLD-NP	Riverway Drive Stage 2 (Allambie Lane - Dunlop Street)	95.00	19.00	0.00	76.00	0.00	0.00	1.80	12.00	62.20	0.00	0.00		
100008-18ACT-NHU	Unallocated National Highway Upgrade Program - Queensland	1.38	0.28	0.00	1.11	0.00	0.00	0.00	0.00	0.00	0.00	1.11		
099469-18ACT-NP	Unallocated QLD Investment Contingencies	5.05	0.00	0.00	5.05	0.00	0.00	0.00	0.00	4.11	0.00	0.95		
Road Safety Program														
110565-20QLD-NP	Road Safety Program - Qld (Regional)	620.52	124.10	0.00	496.42	0.00	215.59	280.83	0.00	0.00	0.00	0.00		Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions in the program guidelines
111402-20QLD-NP	Road Safety Program - Qld (Urban)	51.16	25.58	0.00	25.58	0.00	11.11	14.47	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions in the program guidelines	
113793-20QLD-NP	Road Safety Program additional funding - QLD	261.00	0.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.	
Road Maintenance Funding														
100860-18QLD-NP	2019-20 to 2023-24 National Network Maintenance (QLD)	538.23	0.00	0.00	538.23	91.20	113.80	66.65	88.86	88.86	88.86	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.	
Completed Projects														
051350-13QLD-NP	Cape York Region Package	276.00	55.20	0.00	220.80	220.80	0.00	0.00	0.00	0.00	0.00	0.00	TBC	
066225-16QLD-NP	Capricorn Highway (Rockhampton to Emerald) - Overtaking Lanes	19.00	3.80	0.00	15.20	6.40	7.20	1.60	0.00	0.00	0.00	0.00		
051344-13QLD-NP	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework	0.80	0.50	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00		
045718-11QLD-RF2	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework	1.20	0.00	0.00	1.20	1.20	0.00	0.00	0.00	0.00	0.00	0.00		
044468-11QLD-OFF	Cloncurry Heavy Vehicle Bypass	13.40	4.82	0.38	8.20	8.20	0.00	0.00	0.00	0.00	0.00	0.00		
066190-16QLD-NP	Counter Road (Noosa to Cooloola)	1.78	0.00	0.00	1.78	1.78	0.00	0.00	0.00	0.00	0.00	0.00		
051155-13QLD-NP	D'Aguilar Highway Safety Project	16.00	0.00	0.00	16.00	13.50	2.32	0.00	0.00	0.00	0.00	0.18		
051225-13QLD-NP	Dawson Highway – Kin Kora Intersection Upgrade	16.58	8.29	0.00	8.29	8.29	0.00	0.00	0.00	0.00	0.00	0.00		
066164-16QLD-NP	Feasibility Study for Burrum Bridge	0.18	0.00	0.00	0.18	0.18	0.00	0.00	0.00	0.00	0.00	0.00		
034230-09QLD-NP	Gateway Motorway South (Mt. Gravatt-Capalaba Road to the Pacific Motorway)	140.00	70.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00		
049013-13QLD-NP	Gateway Upgrade North	1,077.23	215.45	0.00	861.78	836.04	0.00	0.00	0.00	0.00	0.00	25.74	Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise.	
042217-10QLD-RF1	Gladstone Port Access Road - Stages 2 and 3	1.83	0.00	0.00	1.83	1.83	0.00	0.00	0.00	0.00	0.00	0.00	c	
066221-16QLD-NP	Green Camp Road Corridor Upgrade	27.80	0.00	17.80	10.00	9.00	0.00	0.00	0.00	1.00	0.00	0.00		
054706-14QLD-NHU	Landsborough Highway – Morven to Kynuna Upgrade	12.50	2.50	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00		
035672-09QLD-NP	Maintenance Funding - Childers to Sarina - Strengthening and Widening	72.18	0.00	0.00	72.18	72.14	0.04	0.00	0.00	0.00	0.00	0.00		
035669-09QLD-NP	Maintenance Funding - Curra to Childers - Strengthening and Widening	24.00	0.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00		
066189-16QLD-NP	Mt Lindesay Highway Upgrade	20.00	4.00	0.00	16.00	15.00	0.00	1.00	0.00	0.00	0.00	0.00		
054705-14QLD-NHU	New England Highway Safety Works Package	11.63	2.33	0.00	9.30	7.50	1.49	0.00	0.00	0.00	0.00	0.31		
034246-09QLD-NP	Pacific Motorway Upgrade - Gateway Motorway to Springwood South (Section A)	77.00	38.50	0.00	38.50	38.50	0.00	0.00	0.00	0.00	0.00	0.00		

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
034003-08QLD-NP	Pacific Motorway Upgrade - Gateway to Logan, Section B - Springwood South to Daisy Hill	355.00	177.50	0.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
042216-10QLD-RF1	Peak Downs Highway Safety Works	8.50	0.00	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00		
051347-13QLD-NP	Peak Downs Highway Safety Works	180.76	23.09	0.00	157.67	138.77	9.00	9.90	0.00	0.00	0.00	0.00		
051033-13QLD-NP	Toowoomba Second Range Crossing	800.00	0.00	0.00	552.00	497.60	0.00	0.00	0.00	54.40	0.00	0.00		
054115-14QLD-ARF	Toowoomba Second Range Crossing - Asset Recycling Fund	800.00	0.00	0.00	585.00	584.98	0.00	0.00	0.00	0.02	0.00	0.00		
042218-10QLD-RF1	Yeppen Lagoon Bridge and Roundabout	49.98	10.00	0.00	39.98	40.00	-0.02	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at 80% of the total project cost to a maximum of \$40m. The Queensland Government is to contribute a minimum of 20% of the total project cost.	
Roads of Strategic Importance														
Cairns to Northern Territory Border Corridor Upgrade														
109957-20QLD-RSI	Cairns to Northern Territory Border Upgrade - Gulf Developmental Road - Pavement Strengthening and Widening	21.54	4.31	0.00	17.23	0.00	1.78	11.09	4.36	0.00	0.00	0.00	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
100531-18QLD-RSI	Cairns to Northern Territory Border Corridor Upgrade - Future Priorities	39.46	7.89	0.00	31.57	0.00	0.00	0.00	0.00	0.24	9.86	21.47		
Cooktown to Weipa Corridor Upgrade														
106795-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Cape York Community Access Roads	47.50	9.50	0.00	38.00	0.00	0.00	15.00	12.32	5.00	0.00	5.68		
103613-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Peninsula Developmental Road	190.00	38.00	0.00	152.00	10.00	10.00	40.00	43.72	33.14	15.14	0.00		
100535-18QLD-RSI	Cooktown to Weipa Corridor Upgrade - Future Priorities	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Mount Isa to Rockhampton Corridor Upgrade														
100645-18QLD-RSI	Mount Isa to Rockhampton Corridor - Yeppoon Road Upgrade	80.00	16.00	0.00	64.00	0.00	0.80	8.00	31.20	6.00	6.00	12.00	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
100532-18QLD-RSI	Mount Isa to Rockhampton Corridor Upgrade - Future Priorities	237.50	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	30.00	160.00		
Tennant Creek to Townsville Corridor Upgrade (Queensland Section)														
112551-20QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Julia Creek to Cloncurry) - Scrubby Creek Pavement Strengthening and Widening	32.65	6.53	0.00	26.12	0.00	0.00	0.00	0.00	2.00	14.00	10.12		
112552-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Overtaking Lanes - Packages 1 and 2	22.98	4.60	0.00	18.38	0.00	0.00	0.00	0.00	7.00	10.00	1.38		
112553-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Wide Centre Line Treatment	9.70	1.94	0.00	7.76	0.00	0.00	0.00	0.00	2.00	3.00	2.76	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
101138-18QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Kennedy Developmental Road (The Lynd to Hughenden)	50.00	10.00	0.00	40.00	0.50	10.65	8.00	8.00	8.00	4.85	0.00		
100546-18QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Future Priorities (Queensland)	134.67	26.93	0.00	107.74	0.00	0.00	0.00	0.00	0.00	93.43	14.31		
Toowoomba to Ipswich														
100543-18QLD-RSN	Toowoomba to Ipswich	75.00	15.00	0.00	60.00	0.00	0.00	0.56	7.50	8.00	7.80	36.14		
Toowoomba to Seymour - Queensland														
109959-20QLD-RSN	Toowoomba to Seymour - Gore Highway (Pittsworth to Millmerran) Road Surface Rehabilitation	17.00	3.40	0.00	13.60	0.00	2.50	6.32	4.78	0.00	0.00	0.00	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
100545-18QLD-RSN	Toowoomba to Seymour - Queensland	45.50	9.10	0.00	36.40	0.00	0.00	0.47	5.66	5.92	5.39	18.95		
Townsville to Roma Corridor Upgrade														
106723-19QLD-RSI	Townsville to Roma Corridor Upgrade - Balonne Highway - St George Breakdown Pad	2.05	0.41	0.00	1.64	0.00	0.79	0.31	0.53	0.00	0.00	0.00		
111297-20QLD-RSI	Townsville to Roma Corridor Upgrade – Capricorn Highway and Gregory Highway Intersection Upgrade (Emerald)	7.88	1.58	0.00	6.30	0.00	0.00	0.00	0.00	0.00	0.00	6.30		
106722-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway - Orange Hill Safety Treatments	3.90	0.78	0.00	3.12	0.00	2.02	1.10	0.00	0.00	0.00	0.00	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
106724-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Arcadia Valley Road Intersection Upgrade	1.30	0.26	0.00	1.04	0.00	0.22	0.82	0.00	0.00	0.00	0.00		

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							Estimated Australian Government Contributions						Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	2526 Onwards Forecast	
							\$m	\$m	\$m	\$m	\$m	\$m	
106748-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Castlereagh Highway Intersection Upgrade	3.39	0.68	0.00	2.71	0.00	1.91	0.80	0.00	0.00	0.00	0.00	
106749-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Salmon Road Intersection Upgrade	4.81	0.96	0.00	3.85	0.00	2.64	1.20	0.00	0.01	0.00	0.00	
106476-19QLD-RSI	Townsville to Roma Corridor Upgrade - Dawson Highway (Banana - Rolleston) - Pavement Strengthening and Widening	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	
109956-20QLD-RSI	Townsville to Roma Corridor Upgrade - Dawson Highway (Banana - Rolleston) - Roundstone Creek Bridge Overflow Upgrade	6.00	1.20	0.00	4.80	0.00	0.16	4.64	0.00	0.00	0.00	0.00	
101139-18QLD-RSI	Townsville to Roma Corridor Upgrade - Springsure to Tambo	50.00	10.00	0.00	40.00	0.00	2.72	6.96	10.72	13.60	0.00	6.00	
113291-20QLD-RSN	Townsville to Roma Corridor Upgrade-Gregory Developmental Road (Charters Towers-The Lynd): Feeder Road-Pavement Strengthening and Widening-Package 1	15.30	3.06	0.00	12.24	0.00	0.00	0.00	3.70	8.54	0.00	0.00	
100534-18QLD-RSI	Townsville to Roma Corridor Upgrade - Future Priorities	24.38	4.88	0.00	19.50	0.00	0.00	0.00	0.00	1.46	10.00	8.05	
Other ROSI Initiatives													
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg	10.00	2.00	0.00	8.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	Project led by relevant local council
101140-18QLD-RSI	Biloela Heavy Vehicle Bypass	3.07	0.00	0.97	2.10	0.00	1.00	1.00	0.10	0.00	0.00	0.00	
101141-18QLD-RSI	Burnett Highway - Gayndah Mount Perry Road - Wetheron Road Intersection Upgrade	TBD	TBD	TBD	0.70	0.00	0.00	0.00	0.57	0.13	0.00	0.00	
101143-18QLD-RSI	Emu Swamp Dam supporting infrastructure, Stanthorpe	TBD	TBD	TBD	5.00	0.00	0.00	1.50	3.50	0.00	0.00	0.00	
104984-19QLD-RSI	Glenmoral Roundstone Road Floodways	0.27	0.00	0.07	0.20	0.00	0.13	0.07	0.00	0.00	0.00	0.00	Project led by relevant local council
101145-18QLD-RSI	Gogango Creek Bridge upgrade, Gogango	2.01	0.00	1.01	1.00	0.00	0.75	0.25	0.00	0.00	0.00	0.00	Project led by relevant local council
100636-18QLD-RSI	Isis Overtaking Lanes	5.00	1.00	0.00	4.00	0.00	2.00	0.88	1.12	0.00	0.00	0.00	
101146-18QLD-RSI	John Peterson Bridge Upgrade, Mundubbera	25.00	5.00	0.00	20.00	0.00	1.43	6.57	8.00	4.00	0.00	0.00	
101148-18QLD-RSI	New England Highway upgrade, Cabarlah	5.00	0.00	0.00	5.00	0.00	0.00	0.50	2.50	1.50	0.50	0.00	
100650-18QLD-RSI	Quay Street Upgrade, Bundaberg	TBD	TBD	TBD	32.00	0.00	0.00	0.00	0.00	0.00	14.00	18.00	
101149-18QLD-RSI	Rosedale Road-Winfield Road intersection upgrade, Watalgan	TBD	TBD	TBD	0.70	0.00	0.00	0.00	0.57	0.13	0.00	0.00	
100674-18QLD-RSI	Shute Harbour Road Upgrades	37.00	7.40	0.00	29.60	0.00	0.23	2.26	8.73	14.78	3.60	0.00	
101150-18QLD-RSI	Stanage Bay Road Upgrade, Shoalwater Bay	21.60	0.00	0.00	21.60	0.00	8.42	11.00	2.18	0.00	0.00	0.00	Project led by Livingstone Shire Council
100651-18QLD-RSI	Torbanlea Pialba Road Upgrade	30.00	6.00	0.00	24.00	0.00	1.00	5.00	15.00	3.00	0.00	0.00	
100649-18QLD-RSI	Urraween/Boundary Road Extension, Hervey Bay	21.70	0.00	14.00	7.70	0.00	1.00	2.00	2.85	1.85	0.00	0.00	
101153-18QLD-RSI	Willies Creek Royles Road Upgrade, Bingegang	3.75	0.00	0.75	3.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	Project led by Central Highlands Regional Council
Completed Projects													
105935-19QLD-RSI	Floraville Road - culvert replacement	1.50	0.15	0.15	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00	
Roads to Recovery													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	121.76	102.40	102.40	99.72	101.70	610.20	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund													
100445-18QLD-UCO	Barbour Road and Norris Road, Bracken Ridge	13.08	0.00	11.58	1.50	0.00	1.15	0.20	0.15	0.00	0.00	0.00	Project led by relevant local council
100976-18QLD-UCO	Beams Road upgrade, Carseldine	72.63	0.00	22.63	50.00	0.00	2.00	10.00	26.00	11.80	0.20	0.00	Project led by relevant local council
100978-18QLD-UCO	Beenleigh-Beaudesert Road Upgrade, Beenleigh	10.00	5.00	0.00	5.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	
100977-18QLD-UCO	Boundary Road level crossing, Coopers Plains	TBD	TBD	TBD	73.00	0.00	0.00	2.63	20.00	25.17	12.50	12.70	Project led by relevant local council
100979-18QLD-UCO	Chambers Flat Road upgrade, Park Ridge	22.60	0.00	11.30	11.30	0.00	0.00	4.00	6.50	0.80	0.00	0.00	
100439-18QLD-UCO	Chelsea Road - Rickertt Road Intersection Upgrade, Ransome	10.00	0.00	4.00	6.00	0.00	2.10	2.50	1.40	0.00	0.00	0.00	
100442-18QLD-UCO	Gympie Arterial Road (Strathpine Interchange)	30.00	15.00	0.00	15.00	0.00	1.88	3.50	5.00	3.00	1.63	0.00	Project led by relevant local council
100974-18QLD-UCO	Henry Road- Dohles Rocks Road Upgrade, Griffin	4.00	0.00	0.00	4.00	0.00	0.00	2.50	1.50	0.00	0.00	0.00	Project led by relevant local council
100973-18QLD-UCO	High Road and Easterly Street, Waterford Upgrade	5.00	0.00	2.50	2.50	0.00	0.50	1.50	0.50	0.00	0.00	0.00	Project led by relevant local council
100447-18QLD-UCO	Hoyland Street, Bracken Ridge	12.00	0.00	11.00	1.00	0.00	0.80	0.10	0.10	0.00	0.00	0.00	Project led by relevant local council
100609-18QLD-UCO	Indooroopilly Roundabout Intersection Upgrade	126.00	0.00	76.00	50.00	0.00	3.00	10.00	20.50	16.30	0.20	0.00	Project led by relevant local council
100608-18QLD-UCO	Kenmore Roundabout Upgrade	25.00	12.50	0.00	12.50	0.00	0.25	1.50	4.00	6.75	0.00	0.00	
100975-18QLD-UCO	Klingner Road- Boardman Road intersection upgrade, Kippa-Ring	TBD	TBD	TBD	4.00	0.00	0.00	2.50	1.50	0.00	0.00	0.00	Project led by relevant local council
100610-18QLD-UCO	Lindum Rail Crossing Upgrade	TBD	TBD	TBD	85.00	0.00	0.00	10.00	15.00	33.75	8.75	17.50	\$10 million in Australian Government funding to fully fund an immediate safety solution. The remaining funding is for a long term solution.
100444-18QLD-UCI	M1 Pacific Motorway Upgrade Program - Exit 41 and Exit 49	192.60	96.30	0.00	96.30	25.00	0.00	20.53	29.96	20.82	0.00	0.00	
100611-18QLD-UCO	Mooloolaba Access Upgrade	25.30	0.00	13.30	12.00	0.00	1.00	8.00	3.00	0.00	0.00	0.00	Project led by relevant local council
100443-18QLD-UCO	Mt Lindesay Highway - Stoney Camp Road to Chambers Flat Road	75.00	37.50	0.00	37.50	0.00	5.29	18.45	13.77	0.00	0.00	0.00	

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
100438-18QLD-UCO	Newnham Road and Wecker Road Intersection Upgrade, Mount Gravatt	13.34	0.00	1.34	12.00	0.00	4.30	4.00	3.70	0.00	0.00	0.00	Project led by relevant local council
100446-18QLD-UCO	Norris Road, Bracken Ridge	5.69	0.00	0.69	5.00	0.00	3.00	1.00	1.00	0.00	0.00	0.00	Project led by relevant local council
100972-18QLD-UCO	Oxley Drive- Brisbane Rd intersection upgrade	10.68	5.68	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	
100440-18QLD-UCO	Panorama Drive - Wellington St, Thornlands/Cleveland	30.00	0.00	15.00	15.00	0.00	0.00	4.80	4.80	5.40	0.00	0.00	Project led by relevant local council
104985-19QLD-UCO	Queensland Urban Congestion Fund - Future Priorities	12.40	6.20	0.00	6.20	0.00	0.00	0.00	2.20	4.00	0.00	0.00	
104942-19QLD-UCO	Relocation of Loganlea Station	95.00	45.00	0.00	50.00	0.00	1.13	16.51	19.32	13.05	0.00	0.00	-
100980-18QLD-UCO	Rosedale-Priestdale Road intersection, Rosedale	41.28	0.00	27.28	14.00	0.00	4.30	6.50	3.00	0.20	0.00	0.00	Project led by relevant local council
100981-18QLD-UCO	Williamson Road-Days Road intersection upgrade, West Coomera	1.37	0.00	0.37	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	Project led by relevant local council
100441-18QLD-UCO	Youngs Crossing Road, Lawnton	58.50	0.00	25.75	32.75	0.00	0.00	7.48	14.96	10.31	0.00	0.00	Project led by relevant local council. Australian Government contribution is fixed. Funding Split is yet to be agreed.
Commuter Car Park Upgrades													
100982-18QLD-UCO	Beenleigh Station commuter car park, Beenleigh	TBD	TBD	TBD	15.00	0.00	0.00	0.25	3.50	11.25	0.00	0.00	TBD
100450-18QLD-UCO	Commuter Car Park Upgrades	30.00	0.00	0.00	15.00	0.00	0.55	6.60	4.50	3.35	0.00	0.00	.
100983-18QLD-UCO	Coomera Station commuter car park, Coomera	TBD	TBD	TBD	15.00	0.00	0.25	4.00	4.25	6.50	0.00	0.00	
100984-18QLD-UCO	Loganlea Station commuter car park, Loganlea	TBD	TBD	TBD	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	
Completed Projects													
100449-18QLD-UCO	Commercial Road - Doggett Street Intersection Upgrade, Newstead	4.26	0.00	2.52	1.74	0.00	1.40	0.00	0.00	0.00	0.00	0.34	Project led by relevant local council
Total Australian Government Funding for Queensland					25,293.76	7,852.56	2,543.20	2,049.78	3,105.95	3,199.53	2,417.61	5,630.27	