

South Australia

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
							\$m	\$m	\$m	\$m	\$m	
Black Spot Projects												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	8.36	7.85	7.43	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal Program												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	3.10	7.30	6.07	6.15	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	2.33	2.29	4.62	4.68	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
National Rail Program												
097117-17SA-NRP	Gawler Rail Line Electrification	440.00	220.00	0.00	220.00	220.00	0.00	0.00	0.00	0.00	0.00	
Rail Investment Component												
062838-15SA-NP	Flinders Link	141.00	70.50	0.00	70.50	48.71	21.70	0.09	0.00	0.00	0.00	
091583-16SA-NP	Goodwood and Torrens Junctions	382.60	180.01	0.00	202.59	185.42	7.17	10.00	0.00	0.00	0.00	
Road Investment Component												
COVID Stimulus - Shovel Ready Projects												
106525-19SA-NP	Adventure Way and Innamincka Airport Access Project	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	
106518-19SA-NP	Heysen Tunnel Refit and Safety Upgrade	15.00	3.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	
106519-19SA-NP	Regional North-South Freight Route	12.00	2.40	0.00	9.60	0.00	9.60	0.00	0.00	0.00	0.00	
106521-19SA-NP	Regional Road Network Package	52.00	10.40	0.00	41.60	0.00	41.60	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works												
106651-19SA-NP	Activated Safety Signing on SE Freeway	4.00	0.80	0.00	3.20	0.00	2.80	0.40	0.00	0.00	0.00	
106652-19SA-NP	Audio Tactile Line Marking	10.00	2.00	0.00	8.00	0.00	6.80	1.20	0.00	0.00	0.00	
106650-19SA-NP	Long Valley Road Mass Action	6.00	1.20	0.00	4.80	0.00	4.10	0.70	0.00	0.00	0.00	
106666-19SA-NP	Median Wire Rope - Dukess Highway	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106655-19SA-NP	Road Lighting Improvements	8.50	1.70	0.00	6.80	0.00	5.80	1.00	0.00	0.00	0.00	
106649-19SA-NP	Safety Barrier Program	10.00	2.00	0.00	8.00	0.00	6.80	1.20	0.00	0.00	0.00	
106657-19SA-NP	Sealing Local Road Approaches & Minor Junction Improvements	10.00	2.00	0.00	8.00	0.00	6.40	1.60	0.00	0.00	0.00	
106653-19SA-NP	Shoulder Sealing	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106656-19SA-NP	Variable Speed Limit Signs	1.00	0.20	0.00	0.80	0.00	0.70	0.10	0.00	0.00	0.00	
North South Corridor Adelaide												
097041-17SA-NP	North-South Corridor - Regency Road to Pym Street	354.00	177.00	0.00	177.00	177.00	0.00	0.00	0.00	0.00	0.00	
051708-13SA-NP	North-South Corridor Adelaide - Planning and Delivery	8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	
097102-17SA-NP	North - South Corridor Future Priorities	5422.00	2711.00	0.00	2711.00	111.00	0.00	0.00	15.00	410.00	2175.00	
Completed Projects												
060071-15SA-NP	Northern Connector	867.00	173.40	0.00	693.60	693.60	0.00	0.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment	236.70	26.90	0.00	209.80	139.80	37.79	32.21	0.00	0.00	0.00	
048707-12SA-NP	North-South Corridor, Torrens Road to River Torrens	767.00	383.50	0.00	383.50	381.87	0.00	0.00	0.00	0.00	1.63	
Princes Highway Corridor - South Australia												
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works	80.00	16.00	0.00	64.00	0.00	5.00	20.00	6.00	8.00	25.00	
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes	36.00	7.20	0.00	28.80	0.00	2.00	5.10	12.10	9.60	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements	50.00	10.00	0.00	40.00	0.00	1.90	4.50	18.50	15.10	0.00	
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing	9.00	1.80	0.00	7.20	0.00	6.00	1.20	0.00	0.00	0.00	
110457-20SA-NP	Princes Highway Corridor - Pavement Works	57.00	11.40	0.00	45.60	0.00	15.20	20.00	8.00	2.40	0.00	
110458-20SA-NP	Princes Highway Corridor - Rest Areas	5.00	1.00	0.00	4.00	0.00	0.50	2.00	1.50	0.00	0.00	
110459-20SA-NP	Princes Highway Corridor - Safety and Signage Improvements	13.00	2.60	0.00	10.40	0.00	0.40	2.50	6.00	1.50	0.00	
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Program)												
099501-18ACT-NP	Unallocated SA Other Projects	2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	2.34	
South Australian Rural Roads Package												
100664-18SA-NP	Rural Roads Package - Bratten Bridge	1.00	0.20	0.00	0.80	0.10	0.70	0.00	0.00	0.00	0.00	
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	0.00	6.50	1.00	1.00	0.30	0.00	
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	55.00	11.00	0.00	44.00	0.00	25.00	18.50	0.50	0.00	0.00	
100665-18SA-NP	Rural Roads Package - Kroemers Crossing Roundabout	6.00	1.20	0.00	4.80	0.00	4.50	0.30	0.00	0.00	0.00	
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts	8.00	1.60	0.00	6.40	1.50	1.45	3.45	0.00	0.00	0.00	
100666-18SA-NP	Rural Roads Package - Safety Package	143.00	28.60	0.00	114.40	0.00	66.00	38.00	10.40	0.00	0.00	

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							\$m	\$m	\$m	\$m	\$m	
100667-18SA-NP	Rural Roads Package - Thomas Foods Facility - supporting roadworks	14.00	7.00	0.00	7.00	0.25	5.25	1.50	0.00	0.00	0.00	
100662-18SA-NP	Rural Roads Package - Victor Harbor Road Duplication - Main South Road to McLaren Vale	92.00	18.40	0.00	73.60	0.00	9.00	48.00	16.00	0.60	0.00	
Other Projects												
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	141.78	28.36	0.00	113.42	78.89	14.50	20.04	0.00	0.00	0.00	
110445-20SA-NP	Hahndorf Township Improvements and Access Upgrade	250.00	50.00	0.00	200.00	0.00	0.00	0.00	30.00	70.00	100.00	
097106-17SA-NP	Joy Baluch AM Bridge	200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	
110435-20SA-NP	Main South Road Duplication Stage 2 - Aldinga to Sellicks Beach	170.00	34.00	0.00	136.00	0.00	1.00	45.00	45.00	30.00	15.00	
065828-16SA-NP	Marion Road Upgrade Planning Study	2.00	0.00	0.00	2.00	0.69	1.31	0.00	0.00	0.00	0.00	
097099-17SA-NP	Overpass at Port Wakefield and Township Duplication	90.00	18.00	0.00	72.00	72.00	0.00	0.00	0.00	0.00	0.00	
050471-13SA-NP	South Eastern Freeway - Managed Motorways Measures	14.20	7.10	0.00	7.10	0.65	6.45	0.00	0.00	0.00	0.00	
110438-20SA-NP	South Eastern Freeway Safety Upgrade	35.00	7.00	0.00	28.00	0.00	20.00	8.00	0.00	0.00	0.00	
045532-11SA-NP	South Road Planning - Other Projects	8.90	0.00	0.00	8.90	0.00	8.90	0.00	0.00	0.00	0.00	
100018-18SA-NP	Strategic Traffic Study in the Vicinity of Hahndorf Township	1.00	0.00	0.00	1.00	0.30	0.70	0.00	0.00	0.00	0.00	
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	125.00	25.00	0.00	100.00	0.00	25.00	50.00	25.00	0.00	0.00	
110448-20SA-NP	Victor Harbor Road Upgrade	12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	
099494-18ACT-NP	Unallocated SA Investment Funding	2.57	0.00	0.00	2.57	0.00	0.00	0.00	0.00	0.00	2.57	
Road Safety Program												
110566-20SA-NP	Road Safety Program - SA	TBD	TBD	TBD	168.00	0.00	83.70	84.30	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.
Road Maintenance Funding												
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)	146.86	0.00	0.00	146.86	29.44	29.35	29.35	29.35	29.35	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects												
000710-07SA-NP	Accelerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	
043808-11SA-NP	Dukes Highway Dividing Treatment Strategy	35.48	0.00	0.00	35.48	35.48	0.00	0.00	0.00	0.00	0.00	Includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway.
065832-16SA-NP	Lobethal Freight Access Upgrade	14.00	0.00	0.00	14.00	11.67	2.33	0.00	0.00	0.00	0.00	
000708-07SA-NP	Northern Expressway	548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	
065830-16SA-NP	Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphet Roads	151.35	65.96	1.00	84.39	73.58	0.00	0.00	0.00	0.00	10.81	
100014-18SA-NP	Penola Bypass (Northern Section)	14.60	2.90	0.00	11.70	9.90	1.80	0.00	0.00	0.00	0.00	
045717-11SA-RF2	Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00	
094612-17SA-NP	Regional Roads Package	13.75	2.70	0.05	11.00	11.00	0.00	0.00	0.00	0.00	0.00	
050936-13SA-NP	South Road Planning Study – Darlington and Anzac Highway to Southern Expressway	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
041363-10SA-NP	South Road Planning Study - Regency Road to Anzac Highway	12.80	0.00	0.00	12.80	12.69	0.00	0.00	0.00	0.00	0.11	
037248-09SA-NP	South Road Upgrade - South Road Superway	791.00	395.50	0.00	395.50	395.50	0.00	0.00	0.00	0.00	0.00	
034100-08SA-NP	South Road Upgrade (Darlington)	13.18	6.59	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00	
034099-08SA-NP	South Road Upgrade (Darlington) Planning	8.71	0.41	1.30	7.00	6.89	0.00	0.00	0.00	0.00	0.11	
Roads of Strategic Importance												
Cockburn to Burra (SA)												
100548-18SA-RSI	Cockburn to Burra - Future Priorities	62.50	12.50	0.00	50.00	0.00	0.00	0.00	0.00	7.00	43.00	
Port Augusta to Perth - South Australia												
101174-18SA-RSI	Eyre Peninsula Network	31.25	6.25	0.00	25.00	0.00	15.00	8.00	2.00	0.00	0.00	
100555-18SA-RSN	Port Augusta to Perth - South Australia - Future Priorities	93.75	18.75	0.00	75.00	0.00	19.00	39.00	17.00	0.00	0.00	
Renmark to Gawler												
100558-18SA-RSN	Renmark to Gawler - Future Priorities	87.50	17.50	0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00	
Other ROSI Initiatives												
101176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade	TBD	TBD	TBD	2.00	0.00	0.00	2.00	0.00	0.00	0.00	
Roads to Recovery												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	54.79	45.08	45.08	44.22	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund												
100547-18SA-UCO	Cross Road - Fullarton Road Intersection	61.00	30.50	0.00	30.50	0.00	7.50	10.00	13.00	0.00	0.00	
100549-18SA-UCO	Goodwood, Springbank and Daws Road Intersection Upgrade	61.40	30.70	0.00	30.70	0.00	24.60	6.10	0.00	0.00	0.00	

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100898-18SA-UCO	Old Belair Road upgrade, Mitcham	20.00	0.00	0.00	20.00	0.00	2.00	18.00	0.00	0.00	0.00	0.00	
100656-18SA-UCI	Portrush Road - Magill Road Intersection	98.00	49.00	0.00	49.00	0.00	33.00	6.50	9.50	0.00	0.00	0.00	
Metro Intersection Upgrade Program													
100653-18SA-UCO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	171.00	85.50	0.00	85.50	0.00	9.00	7.50	69.00	0.00	0.00	0.00	
100652-18SA-UCO	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	35.00	17.50	0.00	17.50	0.00	2.50	6.00	9.00	0.00	0.00	0.00	
100654-18SA-UCO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	9.50	0.00	9.50	0.00	4.80	4.70	0.00	0.00	0.00	0.00	
100656-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade	13.00	6.50	0.00	6.50	0.00	5.50	1.00	0.00	0.00	0.00	0.00	
100655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	19.00	9.50	0.00	9.50	0.00	4.50	5.00	0.00	0.00	0.00	0.00	
100657-18SA-UCO	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	231.00	115.50	0.00	115.50	0.00	14.50	40.00	37.00	24.00	0.00	0.00	
Infrastructure Growth Package - New Investments													
Completed Projects													
054846-14SA-ARF	North-South Corridor - Darlington Upgrade	517.80	124.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00	
055273-14SA-NHU	Sturt Highway - Productivity and Safety Improvements	24.86	4.97	0.00	19.89	15.52	4.37	0.00	0.00	0.00	0.00	0.00	
Total Australian Government funding for South Australia*					8,547.83	3,821.74	754.15	669.26	444.47	670.34	2,715.13		

*Funding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.