

Community Health and Hospitals Program and other Initiatives for South Australia

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule

Parties	Commonwealth South Australia						
Duration	This Schedule is expected to expire on 30 June 2025 or upon completion of the projects.						
Purpose	<p>This Schedule will support the delivery of:</p> <ul style="list-style-type: none"> • Redevelopment of the Accident and Emergency Department at Mt Barker District Soldiers' Memorial Hospital. • Redevelopment of hospital infrastructure at Southern Fleurieu Health Service in Victor Harbor. • Expansion the renal dialysis unit to six chairs, and additional sterilisation services at the Southern Fleurieu Health Service. • Redevelopment of the Accident and Emergency Department at the Whyalla Hospital. • Initiatives to reduce pressure in hospitals. 						
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the State of \$42.0 million in respect of this Schedule.						
	(\$ million)	2020-21	2021-22	2022-23	2023-24	2024-25	Total
	Estimated total budget	4.7	9.8	17.1	8.7	1.7	42.0
	Less estimated National Partnership Payments	4.7	9.8	17.1	8.7	1.7	42.0
	Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0	0.0
Additional terms	Nil						

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Redevelopment of the Accident and Emergency facility at Mt Barker District Soldiers' Memorial Hospital	Project plan to redevelop the Accident and Emergency facility at Mt Barker District Soldiers' Memorial Hospital.	08/05/2021	\$3.0m
	Report on completion of concept design and awarding of construction contract.	31/12/2021	\$3.0m
	Final report including a description of the project, opening dates and a Certificate of Practical Completion.	31/12/2022	\$2.6m
Redevelopment of hospital infrastructure at Southern Fleurieu Health Service, Victor Harbor	Project plan, including timeframes, to redevelop the Accident and Emergency facility at Southern Fleurieu Health Service, Victor Harbor.	31/07/2021	\$2.4 m
	Report on completion of concept design and award of construction contract to building contractor.	31/12/2022	\$4.7 m
	Final report including a description of the project, opening dates and a Certificate of Practical Completion.	31/12/2023	\$1.3m
Expansion of the renal dialysis unit to six chairs and additional sterilisation services at the Southern Fleurieu Health Service	Project plan, including timeframes, for the expansion of the renal dialysis unit to six chairs and additional sterilisation services.	31/07/2021	\$2.7 m
	Report on completion of concept design and award of construction contract to building contractor.	31/12/2022	\$2.4 m
	Final report including a description of the project, and possible opening dates	30/06/2024	-
Redevelopment of the Accident and Emergency Department at the Whyalla Hospital	Project plan including timeframes to redevelop the Accident and Emergency Department at the Whyalla Hospital.	31/12/2022	\$5.7 m
	Report on completion of concept design and awarding of construction contract.	31/12/2023	\$5.7 m
	Progress report on Construction activity including timeframes for practical completion.	31/12/2024	-
Initiatives to reduce pressure in hospitals	Final report including a description of the project, opening dates and a Certificate of Practical Completion.	30/06/2025	-
	Project Plan setting out project rationale, target populations (if applicable), scheduled stages, timing, and anticipated outcomes.	08/05/2021	\$1.7 m
	Progress report on initiatives to reduce pressure in hospitals.	31/12/2021	\$1.7 m

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Progress report on initiatives to reduce pressure in hospitals.	31/12/2024	\$1.7 m.
Final report including a description of the project and a brief evaluation of the project.	30/06/2025	-

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Greg Hunt MP
Minister for Health and Aged Care

14/6/2021

[Day] [Month] [Year]

Signed for and on behalf of South Australia by



The Honourable Stephen Wade MLC
Minister for Health and Wellbeing

4 June 2021

[Day] [Month] [Year]