

Tasmania

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions				24-25 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects												
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	3.80	3.80	2.93	2.30	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal Program												
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	0.95	2.24	1.87	1.91	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program												
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	2.02	2.21	1.43	1.45	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Rail Investment Component												
<i>Tasmanian Freight Rail Revitalisation</i>												
048811-12TAS-NP	Tasmanian Freight Rail Revitalisation - Network	178.52	89.26	0.00	89.26	51.14	12.71	12.71	12.71	0.00	0.00	
054010-14TAS-NP	Tasmanian Freight Rail Revitalisation – Off Network	60.68	30.34	0.00	30.34	23.61	2.24	2.24	2.24	0.00	0.00	
100569-18TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal	96.00	68.00	0.00	28.00	0.00	3.00	6.00	13.00	6.00	0.00	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 – Port of Burnie Shiploader Upgrade	40.00	0.00	0.00	40.00	2.00	18.00	20.00	0.00	0.00	0.00	
Road Investment Component												
<i>COVID Stimulus - Shovel Ready Projects</i>												
106541-19TAS-NP	Bridge Strengthening Upgrades	2.50	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
106538-19TAS-NP	Campbell Town Pedestrian Underpass	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	
106528-19TAS-NP	Railton Main Road Upgrade	4.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
106536-19TAS-NP	Richmond Road Upgrade	6.50	1.30	0.00	5.20	0.00	5.20	0.00	0.00	0.00	0.00	
106533-19TAS-NP	State Road Network Enhancements - Tasmania	10.00	2.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	
<i>COVID Stimulus - Targeted Road Safety Works</i>												
106636-19TAS-NP	Electronic School Zone Signs	3.00	1.50	0.00	1.50	0.00	1.30	0.20	0.00	0.00	0.00	
106637-19TAS-NP	Heavy Vehicle Rest Areas	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106639-19TAS-NP	Huon Highway and Sandfly Road Junction Upgrade	7.00	2.00	0.00	5.00	0.00	4.30	0.70	0.00	0.00	0.00	
106638-19TAS-NP	Roadside Barriers	2.00	0.20	0.00	1.80	0.00	1.60	0.20	0.00	0.00	0.00	
<i>Midland Highway Upgrade</i>												
104952-19TAS-NP	Midland Highway Safety Works Package - Melton Mowbray to North of Lovely Banks	17.83	5.35	0.00	12.48	4.30	6.30	1.88	0.00	0.00	0.00	
107488-20TAS-NP	Midland Highway Safety Works Package - Powranna Road to South of Symmons Plains and Tunbridge	10.20	3.06	0.00	7.14	0.00	6.25	0.89	0.00	0.00	0.00	
104951-19TAS-NP	Midland Highway Safety Works Package - Spring Hill	14.09	4.23	0.00	9.86	3.50	5.10	1.26	0.00	0.00	0.00	
062563-15TAS-NP	Midland Highway Safety Works Package – St Peters Pass to South of Tunbridge	41.27	7.79	0.00	33.48	31.17	2.31	0.00	0.00	0.00	0.00	
054229-14TAS-NP	Midland Highway Upgrade – Preconstruction	21.10	5.73	0.00	15.37	9.80	5.57	0.00	0.00	0.00	0.00	
094555-17TAS-NP	Tasmanian Midland Highway Upgrade – Future Priorities	150.68	36.81	0.00	113.87	0.00	0.00	14.02	27.20	44.65	28.00	
<i>Completed Projects</i>												
065432-16TAS-NP	Midland Highway Safety Works Package – Mangalore to Bagdad Stage 2	27.03	2.70	0.00	24.33	21.09	0.00	0.00	0.00	0.00	3.23	
067539-16TAS-NP	Midland Highway Upgrade - Perth Link Roads	92.32	9.23	0.00	83.09	82.09	1.00	0.00	0.00	0.00	0.00	
<i>Other Projects</i>												
097095-17TAS-NP	Bridgewater Bridge Replacement	576.00	115.00	0.00	461.00	0.00	4.00	16.00	150.00	211.00	80.00	
048823-12TAS-NP	Domain Highway Interchange - Long-term Redevelopment Planning	2.75	0.55	0.00	2.20	1.88	0.33	0.00	0.00	0.00	0.00	
110460-20TAS-NP	Freight Bridge Upgrades	15.00	3.00	0.00	12.00	0.00	6.00	0.00	0.00	0.00	0.00	
110461-20TAS-NP	Tasman Bridge Upgrade	130.00	65.00	0.00	65.00	0.00	0.00	0.00	25.00	20.00	20.00	
105904-19TAS-NP	Unallocated TAS Investment Contingencies	150.07	0.00	0.00	150.07	0.00	0.00	0.00	0.00	0.00	150.07	
Road Safety Program												
110567-20TAS-NP	Road Safety Program - Tas	TBD	TBD	TBD	44.00	0.00	33.30	10.70	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.
Road Maintenance Funding												
100862-18TAS-NP	2019-20 to 2023-24 National Network Maintenance (TAS)	39.66	0.00	0.00	39.66	7.75	7.98	7.98	7.98	7.98	0.00	Based on the formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.

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Completed Projects												
066035-16TAS-NP	Bass Highway - Cooeee to Wynyard Planning Study	0.50	0.00	0.00	0.50	0.47	0.03	0.00	0.00	0.00	0.00	0.00
066036-16TAS-NP	Bass Highway - Westbury Road Intersection Upgrade	2.36	0.05	1.91	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00
066037-16TAS-NP	Bridport Western Access Road	4.82	1.00	1.92	1.90	1.90	0.00	0.00	0.00	0.00	0.00	0.00
066045-16TAS-NP	Industry Road Upgrade	3.48	0.00	0.01	3.46	3.46	0.00	0.00	0.00	0.00	0.00	0.00
066046-16TAS-NP	Legana Main Street	4.53	0.00	1.73	2.80	2.80	0.00	0.00	0.00	0.00	0.00	0.00
Roads of Strategic Importance												
Hobart to Sorell Corridor												
104946-19TAS-RSN	Hobart to Sorell Corridor - Hobart Airport Interchange	46.41	9.28	0.00	37.13	7.00	20.00	10.13	0.00	0.00	0.00	0.00
110462-20TAS-RSN	Hobart to Sorell Corridor – Midway Point Causeway (including McGees Bridge) and Sorell Causeway	187.00	37.00	0.00	150.00	0.00	0.00	25.00	40.00	65.00	20.00	
100568-18TAS-RSN	Roads of Strategic Importance - Hobart to Sorell Corridor - Hobart Airport to Sorell Southern Bypass	116.09	23.22	0.00	92.87	2.40	31.00	19.47	15.00	25.00	0.00	
Tasmanian Roads Package												
101170-18TAS-RSI	Bass Highway - Cooeee to Wynyard Upgrades	50.00	10.00	0.00	40.00	0.75	1.44	10.00	10.69	17.12	0.00	
101171-18TAS-RSI	Illawarra Main Road Upgrade	80.00	16.00	0.00	64.00	0.00	1.25	10.65	11.00	41.10	0.00	
100575-18TAS-RSI	Lyell Highway Upgrade - Queenstown to Strahan	18.75	3.75	0.00	15.00	0.00	2.00	9.00	3.00	1.00	0.00	
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	43.75	8.75	0.00	35.00	4.89	1.10	6.50	6.50	6.45	9.56	
100578-18TAS-RSI	Old Surrey Road/Massy-Greene Drive Upgrade	20.00	4.00	0.00	16.00	0.00	3.20	7.00	4.30	1.50	0.00	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade	50.00	10.00	0.00	40.00	0.00	0.25	6.50	7.00	7.00	19.25	
099294-18TAS-RSI	Tasmanian Roads Package - Bass Highway – Marawah to Wynyard Upgrade	100.00	40.00	0.00	60.00	1.95	8.05	28.00	22.00	0.00	0.00	
110463-20TAS-RSI	Tasmanian Roads Package - Bass Highway targeted upgrades between Deloraine and Devonport	50.00	10.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00	
110479-20TAS-RSI	Tasmanian Roads Package - Bridport Road freight efficiency and safety upgrades	20.00	4.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	16.00	
109895-20TAS-RSI	Tasmanian Roads Package - Evandale Main Road Duplication – Launceston Airport to Breadalbane Roundabout	16.73	3.35	0.00	13.38	0.00	0.00	10.00	0.95	0.00	2.43	
100579-18TAS-RSI	Tasmanian Roads Package - Northern Roads Package	55.00	11.00	0.00	44.00	0.50	3.70	13.00	16.80	10.00	0.00	
110464-20TAS-RSI	Tasmanian Roads Package - West Tamar Highway targeted upgrades between Exeter and Launceston	20.00	4.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	16.00	
099987-18TAS-RSI	Tasmanian Roads Package - Future Priorities	0.62	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.62	
Roads to Recovery												
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	16.94	16.29	16.29	16.16	97.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund												
100570-18TAS-UCO	Hobart Congestion Package	25.00	0.00	0.00	25.00	0.00	8.00	8.00	8.00	1.00	0.00	
100899-18TAS-UCI	Launceston Eastern Bypass Study	1.50	0.00	0.00	1.50	0.00	0.92	0.58	0.00	0.00	0.00	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	23.00	11.50	0.00	11.50	0.00	7.50	2.50	1.50	0.00	0.00	
Total Australian Government funding for Tasmania*					2,022.52	264.84	258.83	292.24	407.39	486.61	502.82	

*Funding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.