

# Victoria

## National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
							\$m	\$m	\$m	\$m	\$m	
<b>Black Spot Projects</b>												
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	34.72	34.72	31.97	29.04	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Bridges Renewal Program</b>												
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	17.66	28.70	24.26	24.06	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Heavy Vehicle Safety and Productivity Program</b>												
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	12.91	11.93	18.46	18.31	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Major Project Business Case Fund</b>												
<b>Rail Projects</b>												
100571-18VIC-MRL	Business Case for Melbourne Inland Rail Intermodal Terminal	20.00	10.00	0.00	10.00	0.00	3.40	2.00	2.00	1.63	0.97	
110491-20VIC-MRL	Improving connectivity to Port of Melbourne - Business Case	15.00	7.50	0.00	7.50	0.00	2.50	5.00	0.00	0.00	0.00	
100498-18VIC-MRL	Melbourne to Albury-Wodonga Fast Rail Business Case	16.00	8.00	0.00	8.00	0.00	3.60	4.40	0.00	0.00	0.00	
100499-18VIC-MRL	Melbourne to Traralgon Fast Rail Business Case	16.00	8.00	0.00	8.00	0.00	3.60	4.40	0.00	0.00	0.00	
100573-18VIC-MRL	South Geelong to Waurin Ponds - Stage 3 Business Case	8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	
<b>Road Projects</b>												
100541-18VIC-MRD	Outer Metropolitan / E6 Corridor Preservation	10.00	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	
<b>National Rail Program</b>												
097135-17VIC-NRP	Frankston to Baxter Rail Upgrade	TBD	TBD	TBD	225.00	0.00	30.00	100.00	30.00	65.00	0.00	
100658-18VIC-NRP	Geelong Fast Rail	4000.00	2000.00	0.00	2000.00	0.00	50.00	50.00	50.00	150.00	1700.00	
097120-17VIC-NRP	Monash Rail	TBD	TBD	TBD	475.00	0.00	0.00	20.00	20.00	140.00	295.00	Subject to planning for the project considering a heavy rail option.
<b>Rail Investment Component</b>												
<b>Melbourne Airport Rail Link</b>												
097140-17VIC-OFF	Melbourne Airport Rail Link	10000.00	0.00	0.00	5000.00	0.00	70.68	180.00	400.00	900.00	3449.32	
091561-16VIC-OFF	Melbourne Airport Rail Link Business Case	30.00	0.00	0.00	30.00	10.00	20.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$30 million, subject to Victoria complying with the Heads of Agreement signed by Prime Minister Morrison and Premier Andrews on 13 March 2019.
<b>Murray Basin Freight Rail Project</b>												
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)	240.00	120.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	200.00	79.80	0.00	120.20	100.00	20.20	0.00	0.00	0.00	0.00	
<b>Regional Rail Revival Package</b>												
091565-16VIC-OFF	Avon River Bridge	87.00	7.55	0.00	79.45	43.94	35.51	0.00	0.00	0.00	0.00	
095764-17VIC-NP	Ballarat Rail Line Upgrade Stage 1	601.20	98.20	0.00	503.00	465.05	37.95	0.00	0.00	0.00	0.00	
095765-17VIC-NP	Ballarat Rail Line Upgrade Stage 2	39.00	4.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	
095761-17VIC-OFF	Bendigo/Echuca Rail Line Upgrade	176.20	17.50	0.00	158.70	47.30	39.70	60.00	11.70	0.00	0.00	
091567-16VIC-OFF	Geelong Rail Line Upgrade	10.00	0.00	0.00	10.00	9.58	0.00	0.00	0.42	0.00	0.00	
091568-16VIC-OFF	Gippsland Rail Line Upgrade	532.80	85.10	0.00	447.70	69.82	153.00	221.70	3.18	0.00	0.00	
110539-20VIC-NP	North East Rail Line Supporting Infrastructure	10.00	1.00	0.00	9.00	0.00	1.00	8.00	0.00	0.00	0.00	
091586-16SA-NP	North East Rail Line Upgrade	235.00	0.00	0.00	235.00	140.00	95.00	0.00	0.00	0.00	0.00	Australian Rail Track Corporation project.
091562-16VIC-OFF	Shepparton Rail Line Upgrade	10.00	1.00	0.00	9.00	0.90	8.10	0.00	0.00	0.00	0.00	
095766-17VIC-OFF	Warrambool Rail Line Upgrade	251.77	25.42	0.00	226.35	94.40	127.95	4.00	0.00	0.00	0.00	
<b>Other Projects</b>												
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	9.10	0.00	0.00	9.10	0.05	0.00	4.05	5.00	0.00	0.00	
110492-20VIC-NP	Improving Passenger Rail Services from Northern Victoria to Melbourne	15.00	7.50	0.00	7.50	0.00	2.50	5.00	0.00	0.00	0.00	
051616-13VIC-NP	Port Rail Shuttle	58.00	20.00	0.00	38.00	0.78	23.30	6.80	7.12	0.00	0.00	
110536-20VIC-NP	Shepparton Rail Line Upgrade - Stage 3	400.00	80.00	0.00	320.00	0.00	10.00	60.00	130.00	100.00	20.00	
097121-17VIC-NP	South Geelong to Waurin Ponds Rail Upgrade - Stages 2 and 3 project - development phase activities	893.00	143.00	0.00	750.00	2.80	22.20	105.00	265.00	260.00	95.00	
110538-20VIC-NP	Warrambool Rail Line Upgrade - Stage 2	260.00	52.00	0.00	208.00	0.00	5.00	30.00	80.00	55.00	38.00	
110484-20VIC-NP	Western Rail Plan - Further Planning	60.00	30.00	0.00	30.00	0.00	0.00	20.00	10.00	0.00	0.00	
<b>Completed Projects</b>												
066079-16VIC-OFF	Frankston to Baxter Rail Upgrade Preliminary Business Case	4.00	0.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	
048055-12VIC-NP	Western Interstate Freight Terminal Scoping and Pre-feasibility Study -Stage 1	5.00	1.50	0.00	3.50	3.27	0.00	0.00	0.00	0.00	0.23	
<b>Road Investment Component</b>												
<b>COVID Stimulus - Targeted Road Safety Works</b>												
106677-19VIC-NP	Ballarat Road and Hulett Street Intersection Upgrade	8.00	4.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106680-19VIC-NP	Bandiana Link Road Safety Improvements	0.50	0.10	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00	
106687-19VIC-NP	Benambra-Corryong Road Upgrades	0.60	0.10	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	
106679-19VIC-NP	Corio-Waurin Ponds Road, Geelong, Separation Street Bridge Improvements	4.20	0.80	0.00	3.40	0.00	2.90	0.50	0.00	0.00	0.00	

106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	2.50	0.50	0.00	2.00	0.00	1.70	0.30	0.00	0.00	0.00
106685-19VIC-NP	Glennelg Highway and Eurambeen-Streatham Road Intersection Upgrade	3.00	0.60	0.00	2.40	0.00	2.10	0.30	0.00	0.00	0.00
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	6.50	1.30	0.00	5.20	0.00	4.50	0.70	0.00	0.00	0.00
106678-19VIC-NP	Midland Link Highway, Midland Highway to Magills Lane Safety Improvements	4.00	0.80	0.00	3.20	0.00	2.80	0.40	0.00	0.00	0.00
106686-19VIC-NP	Omeo Hwy (Omeo and Mitta River) Upgrades	1.40	0.30	0.00	1.10	0.00	1.00	0.10	0.00	0.00	0.00
106683-19VIC-NP	Pedestrian and Safer Schools - Regional	6.50	1.30	0.00	5.20	0.00	4.50	0.70	0.00	0.00	0.00
106681-19VIC-NP	Pedestrian and Safer Schools - Urban	13.00	6.50	0.00	6.50	0.00	5.60	0.90	0.00	0.00	0.00
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	2.10	0.40	0.00	1.70	0.00	1.50	0.20	0.00	0.00	0.00
106675-19VIC-NP	Thompson Road, North Geelong	4.60	0.90	0.00	3.70	0.00	3.20	0.50	0.00	0.00	0.00
106690-19VIC-NP	Traralgon-Maffra Road and Moe-Glengarry Road Intersection Upgrade	3.00	0.60	0.00	2.40	0.00	2.10	0.30	0.00	0.00	0.00
106688-19VIC-NP	Tyers Road - Scrubby Lane - Crosses Road Intersection Upgrade	1.00	0.20	0.00	0.80	0.00	0.70	0.10	0.00	0.00	0.00
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	20.00	4.00	0.00	16.00	0.00	13.60	2.40	0.00	0.00	0.00
106693-19VIC-NP	Wendouree Station - local traffic calming	1.30	0.30	0.00	1.00	0.00	0.90	0.10	0.00	0.00	0.00
106664-19VIC-NP	Western Freeway between Woodmans Hill to Dowling Road, Miners Rest Safety Improvements	10.00	2.00	0.00	8.00	0.00	6.80	1.20	0.00	0.00	0.00
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00
<b>Princes Highway</b>											
<i>Princes Highway Corridor - Victoria</i>											
108602-20VIC-NP	Princes Highway East – Princes Highway and McEachern Street Intersection Upgrade, Bairnsdale	12.13	2.43	0.00	9.70	0.00	1.67	1.94	1.94	1.94	2.21
108600-20VIC-NP	Princes Highway Corridor - Victoria (East) - Rosedale to NSW Border	62.88	12.58	0.00	50.30	0.00	18.32	15.84	5.68	2.70	7.76
108601-20VIC-NP	Princes Highway Corridor - Victoria (West) - Warrnambool to Port Fairy	75.00	15.00	0.00	60.00	0.00	2.66	2.84	0.83	0.25	53.42
100594-18VIC-NP	Princes Highway Corridor - Victoria - Future Priorities	225.00	45.00	0.00	180.00	0.00	15.59	17.25	0.00	4.14	143.02
<i>Princes Highway - Other projects</i>											
097115-17VIC-NP	Princes Highway East - Complete the Duplication between Traralgon and Sale	250.30	50.70	0.00	202.60	0.00	43.53	103.41	35.46	20.20	0.00
<i>Completed Projects</i>											
033229-08VIC-NP	Princes Highway East - Traralgon to Sale Duplication	260.00	50.00	0.00	210.00	201.08	0.00	0.00	0.00	0.00	8.92
048890-12VIC-NP	Princes Highway West – Winchelsea to Colac Duplication	363.47	181.73450	0.00	181.73	166.74	0.00	0.00	0.00	0.00	14.99
<b>Rural and Regional Roads Package</b>											
067302-16VIC-NP	Calder Highway - Bendigo to Mildura Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
067304-16VIC-NP	Echuca-Moama Bridge	323.70	111.00	87.00	125.70	125.70	0.00	0.00	0.00	0.00	0.00
067310-16VIC-NP	Forrest Apollo Bay Road Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
067312-16VIC-NP	Great Alpine Road Upgrade - Cobungra to Bruthen	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
067313-16VIC-NP	Great Alpine Road Upgrade - Wangaratta to Cobungra	8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
067506-16VIC-NP	Great Ocean Road Upgrade - Rural and Regional Roads Package	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
067315-16VIC-NP	Grubb Road Upgrade Planning	0.60	0.30	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00
067321-16VIC-NP	Hyland Highway Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
067323-16VIC-NP	Kiewa Valley Highway Upgrade	8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
067326-16VIC-NP	Murray Valley Highway - Echuca to Yarrowonga Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
067328-16VIC-NP	Phillip Island Road and Woolamai Beach Road Intersection Upgrade	10.50	5.25	0.00	5.25	5.25	0.00	0.00	0.00	0.00	0.00
067329-16VIC-NP	Princes Highway East - Sale to NSW Border Upgrade	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
067330-16VIC-NP	Princes Highway West - Colac to the SA Border Upgrade	40.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
067327-16VIC-NP	Rutherglen Heavy Vehicle Alternative Route	4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
067332-16VIC-NP	South Gippsland Highway - Koonwarra Realignment	115.20	57.60	0.00	57.60	32.60	15.00	10.00	0.00	0.00	0.00
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
067335-16VIC-NP	Western Highway - Stawell to SA Border Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
099539-18ACT-NP	Unallocated VIC Rural and Regional Roads Package (Off-Network)	5.30	3.15	0.00	2.15	0.00	0.00	0.00	0.00	0.00	2.15
<i>Completed Projects</i>											
067319-16VIC-NP	Green Triangle Road Upgrades	40.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
067325-16VIC-NP	Monaro Highway Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
067331-16VIC-NP	Shepparton Alternative Route - Roundabout Upgrades	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
<b>Western Highway</b>											
032646-08VIC-NP	Western Highway – Ballarat to Stawell Duplication	659.74	160.36	0.00	499.38	410.28	34.73	52.16	2.22	0.00	0.00
100596-18VIC-NP	Western Highway - Complete the Duplication Between Ballarat and Stawell	450.00	90.00	0.00	360.00	0.00	10.00	20.00	20.00	50.00	260.00
<b>Other Projects</b>											
110477-20VIC-NP	Arthurs Seat Pedestrian Improvements	0.30	0.00	0.00	0.30	0.00	0.00	0.15	0.15	0.00	0.00
110494-20VIC-NP	Barwon Heads Road Upgrade	365.00	73.00	0.00	292.00	0.00	50.00	87.60	100.00	54.40	0.00

The Australian Government will contribute up to \$125.7 million. The Victorian Government will contribute \$111 million and the NSW Government will contribute \$87 million.

108597-20VIC-NP	Calder Highway – Northbound Overtaking Lane at Hattah	4.84	0.97	0.00	3.87	0.00	2.98	0.89	0.00	0.00	0.00
067306-16VIC-NP	Canterbury Road - Bayswater North to Montrose Upgrade	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
051190-13VIC-NP	East West Link - Eastern Section	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051713-13VIC-NP	East West Link – Western Section (Stage 2)	TBD	TBD	TBD	0.00	15.67	-15.67	0.00	0.00	0.00	0.00
100683-18VIC-NP	Geelong Future Economy Precinct Road Upgrades	11.49	0.00	0.00	3.80	2.66	1.14	0.00	0.00	0.00	0.00
068662-16VIC-NP	Geelong Road Upgrade	4.80	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100585-18VIC-NP	Goulburn Valley Highway - Shepparton Bypass Stage 1	260.00	52.00	0.00	208.00	0.00	12.00	5.00	0.00	60.00	131.00
110527-20VIC-NP	Hall Road Upgrade	169.00	84.50	0.00	84.50	0.00	2.00	25.35	40.00	17.15	0.00
067309-16VIC-NP	Hume Freeway – O’Herns Road Interchange Upgrade	103.00	77.20	0.00	25.80	25.80	0.00	0.00	0.00	0.00	0.00
051622-13VIC-NP	M80 Ring Road Upgrade	1000.00	500.00	0.00	500.00	435.50	0.00	0.00	20.36	44.14	0.00
062632-15VIC-NP	Monash Freeway Upgrade	1067.60	683.80	0.00	683.80	500.00	68.80	70.00	0.00	0.00	0.00
067318-16VIC-NP	Mount Dandenong Tourist Road Upgrade	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
110497-20VIC-NP	Narre Warren North Road Upgrade	62.00	31.00	0.00	31.00	0.00	2.00	21.70	7.30	0.00	0.00
097114-17VIC-NP	North East Link	15800.00	14050.00	0.00	1750.00	274.40	87.60	100.00	400.00	600.00	288.00
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Cardinia Shire Council	150.00	0.00	0.00	150.00	2.50	7.50	20.00	20.00	20.00	80.00
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Yarra Ranges Council	150.00	0.00	0.00	150.00	2.50	5.00	10.00	15.00	25.00	92.50
110526-20VIC-NP	South Road Upgrade	45.00	22.50	0.00	22.50	0.00	2.00	10.00	10.50	0.00	0.00
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	2270.00	0.00	0.00	1140.10	0.00	100.00	100.00	311.50	519.50	109.10
110528-20VIC-NP	Western Port Highway Upgrade	54.30	27.15	0.00	27.15	0.00	2.00	8.15	12.00	5.00	0.00
100007-18ACT-UCI	Unallocated Urban Congestion Package (Off-Network)	27.93	18.22	0.00	9.72	0.00	0.00	0.00	0.00	0.00	9.72
099536-18ACT-NP	Unallocated VIC Investment Contingencies	9.53	0.00	0.00	9.53	0.00	0.00	0.00	0.00	0.00	9.53
099538-18ACT-NP	Unallocated VIC Off-Network Contingencies	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Road Safety Funding</b>											
110568-20VIC-NP	Road Safety Program - Vic	TBD	TBD	TBD	340.00	0.00	193.30	146.70	0.00	0.00	0.00
<b>Road Maintenance Funding</b>											
100859-18VIC-NP	2019-20 to 2023-24 National Network Maintenance (VIC)	294.44	0.00	0.00	294.44	59.58	58.72	58.72	58.72	58.72	0.00
<b>Completed Projects</b>											
051207-13VIC-NP	Calder Highway – Ravenswood Interchange	86.00	41.00	0.00	45.00	43.53	0.00	0.00	0.00	0.00	1.47
051187-13VIC-NP	Condah-Hotspur Upper Road Upgrade	6.00	1.06	2.43	2.50	1.77	0.00	0.00	0.00	0.00	0.73
034310-09VIC-NP	Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)	111.90	66.12	0.00	45.78	45.00	0.00	0.00	0.00	0.00	0.78
067308-16VIC-NP	Henderson Road Bridge	6.00	0.00	0.50	6.00	6.00	0.00	0.00	0.00	0.00	0.00
067314-16VIC-NP	Maroondah Highway and Bellara Drive Intersection Upgrade	8.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00
053422-14VIC-NP	Midland Highway - Doyles Road Intersection Upgrade	7.50	1.88	0.00	5.63	5.63	0.00	0.00	0.00	0.00	0.00
051352-13VIC-NP	Monash Freeway – High Street to Warrigal Road Intelligent Transport System	19.80	9.90	0.00	9.90	8.62	0.00	0.00	0.00	0.00	1.28
058015-15VIC-OFF	Shepparton Alternative Freight Route Enhancement Package	3.89	0.00	1.64	2.25	2.25	0.00	0.00	0.00	0.00	0.00
051620-13VIC-NP	St Albans Rail Grade Separation	222.90	71.90	0.00	151.00	150.87	0.00	0.00	0.00	0.00	0.13
053402-14VIC-NP	Tullamarine Freeway Widening	250.00	50.00	0.00	200.00	196.21	0.00	0.00	0.00	0.00	3.79
060445-15VIC-NP	Western Freeway – Halletts Way Access Ramps and Shared User Path	15.20	3.04	0.00	12.16	10.60	0.00	0.00	0.00	0.00	1.56
<b>Roads of Strategic Importance</b>											
<b>Ballarat to Ouyen</b>											
100484-18VIC-RSI	Ballarat to Ouyen	12.50	2.50	0.00	10.00	0.00	0.80	3.20	6.00	0.00	0.00
<b>Echuca to Robinvale</b>											
100485-18VIC-RSI	Echuca to Robinvale - Future Priorities	25.00	5.00	0.00	20.00	0.00	0.70	1.80	5.00	5.00	7.50
<b>Green Triangle</b>											
100486-18VIC-RSI	Green Triangle	100.00	20.00	0.00	80.00	0.00	11.67	5.57	12.50	12.50	37.76
<b>Melbourne to Mildura</b>											
100487-18VIC-RSN	Melbourne to Mildura	75.00	15.00	0.00	60.00	0.00	1.40	15.07	5.05	11.48	27.00
<b>Stawell to South Australian Border</b>											
100488-18VIC-RSN	Stawell to South Australian Border	75.00	15.00	0.00	60.00	0.00	5.08	6.53	2.28	11.48	34.63
<b>Toowoomba to Seymour - Victoria</b>											
100490-18VIC-RSN	Toowoomba to Seymour - Victoria	200.00	40.00	0.00	160.00	0.00	5.60	19.20	4.95	0.25	130.00
<b>Other ROSI Initiatives</b>											
101131-18VIC-RSI	Bannockburn Township Entrance Safety Project	3.20	0.00	0.00	3.20	0.00	1.60	1.60	0.00	0.00	0.00
101136-18VIC-RSI	Bonang Road Upgrade, Bonang	9.00	0.00	0.00	9.00	0.00	3.30	2.20	3.50	0.00	0.00
101137-18VIC-RSI	Buangor - Ben Nevis Road Upgrade	1.50	0.00	0.75	0.75	0.00	0.75	0.00	0.00	0.00	0.00
100620-18VIC-RSN	McKoy Street - Hume Freeway Intersection Upgrade	210.00	42.00	0.00	168.00	3.50	0.00	55.00	76.00	20.00	13.50
<b>Roads to Recovery</b>											
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	113.11	101.87	101.87	100.16	610.36

Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.

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This project is fully funded by the Victorian Government under the Urban Congestion Package.

The Australian Government contribution is \$1.75 billion, subject to Commonwealth representation on Project Steering Committees and active engagement with the Infrastructure Project and Financing Agency through planning.

This is a notional allocation that is subject to use it or lose it provisions.

National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.

Payment of costs for the procurement, management, construction and commissioning of the state funded level crossing removal projects included in the contract with the construction alliance is excluded.

Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.

**Urban Congestion Fund**

100456-18VIC-UCO	Ballarto Road, Skye	30.00	0.00	0.00	30.00	1.95	0.00	7.00	14.05	7.00	0.00	
100914-18VIC-UCO	Boronia Road and Lewis Road Intersection Upgrade	4.00	0.00	0.00	4.00	0.45	0.55	3.00	0.00	0.00	0.00	
100457-18VIC-UCI	Calder Freeway - Gap Road to the M80 Ring Road	50.00	0.00	0.00	50.00	0.00	1.60	0.40	45.80	2.00	0.20	
100912-18VIC-UCO	Canterbury Road Upgrade	24.50	0.00	0.00	24.50	0.00	0.00	9.40	9.00	6.10	0.00	
100958-18VIC-UCO	Clyde Road and Kangan Drive Intersection Upgrade, Berwick	TBD	0.00	TBD	10.00	1.67	0.00	2.00	2.33	4.00	0.00	
100913-18VIC-UCI	Clyde Road and Monash Freeway Intersection Upgrade	TBD	0.00	TBD	40.00	1.67	0.00	15.30	15.00	8.03	0.00	
105050-19VIC-UCO	Dorset Road Extension	TBD	0.00	TBD	80.00	6.50	0.00	29.50	24.00	20.00	0.00	
100911-18VIC-UCO	Dorset Road Upgrade	TBD	0.00	TBD	50.00	3.50	0.00	13.70	18.60	14.20	0.00	
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	5.00	0.00	0.00	5.00	0.00	0.42	4.58	0.00	0.00	0.00	
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	5.00	0.00	0.00	5.00	0.00	3.50	1.50	0.00	0.00	0.00	
100959-18VIC-UCO	Frankston-Flinders Road Upgrade, Balnarring	1.00	0.00	0.00	1.00	0.23	0.25	0.52	0.00	0.00	0.00	
100960-18VIC-UCO	Glenferrie Road Level Crossing Removal, Kooyong	260.00	0.00	0.00	260.00	0.00	8.00	50.50	109.70	33.60	58.20	
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	5.00	0.00	0.00	5.00	0.60	0.00	4.40	0.00	0.00	0.00	
100910-18VIC-UCO	Henderson Road Upgrades	9.00	0.00	0.00	9.00	0.56	1.50	4.50	2.44	0.00	0.00	
100465-18VIC-UCI	Hume Freeway - Watson Street to the M80 Ring Road	50.00	0.00	0.00	50.00	0.00	1.64	0.90	45.46	2.00	0.00	
100962-18VIC-UCO	Madden Grove Level Crossing Removal Study, Burnley	5.00	0.00	0.00	5.00	0.00	0.90	4.10	0.00	0.00	0.00	
100466-18VIC-UCO	Maroondah Highway, Coldstream	20.00	0.00	0.00	20.00	1.58	0.00	8.00	10.42	0.00	0.00	
100467-18VIC-UCO	McGregor Road, Pakenham	TBD	0.00	TBD	13.00	3.50	0.00	0.00	5.00	4.50	0.00	
100963-18VIC-UCO	Mont Albert Road and Balwyn Road Intersection Upgrade, Balwyn	0.20	0.00	0.00	0.20	0.13	0.07	0.00	0.00	0.00	0.00	
100619-18VIC-UCO	Mornington Peninsula Freeway Grade Separation and Duplication to Boneo Road	TBD	0.00	TBD	65.00	3.50	0.00	5.00	20.00	25.00	11.50	
100468-18VIC-UCO	Plymouth Road Improvements	2.50	0.00	0.00	2.50	0.28	0.00	1.22	1.00	0.00	0.00	
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	17.80	0.00	0.00	17.80	1.90	6.00	7.00	2.90	0.00	0.00	
100967-18VIC-UCO	School Infrastructure road upgrades in Nillumbik Shire	1.60	0.00	0.00	1.60	1.12	0.48	0.00	0.00	0.00	0.00	
100618-18VIC-UCO	Thompsons Road Extension	TBD	0.00	TBD	70.00	6.50	0.00	0.00	25.00	38.50	0.00	
100965-18VIC-UCO	Toorong Road Level Crossing Removal Study, Toorong	5.00	0.00	0.00	5.00	0.00	1.10	2.90	1.00	0.00	0.00	
100966-18VIC-UCO	Tram Road Upgrade, Doncaster	1.00	0.00	0.00	1.00	0.23	0.07	0.70	0.00	0.00	0.00	
100592-18VIC-NP	Wellington Road Duplication	TBD	0.00	TBD	110.00	6.50	0.00	0.00	20.00	20.00	63.50	
100915-18VIC-UCI	Western Freeway Upgrade - M80 Ring Road to Ferris Road	50.00	0.00	0.00	50.00	0.00	2.10	0.90	27.00	20.00	0.00	
100964-18VIC-UCO	Whitehorse Road and Balwyn Road Intersection Upgrade, Balwyn	0.30	0.00	0.00	0.30	0.12	0.16	0.02	0.00	0.00	0.00	
<b>Commuter Car Park Upgrades</b>												
100921-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Liydale Lines - Boronia	20.00	0.00	0.00	20.00	1.03	0.00	10.00	8.97	0.00	0.00	
100917-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Liydale Lines - Camberwell	20.00	0.00	0.00	20.00	0.00	0.70	15.05	4.25	0.00	0.00	
100919-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Liydale Lines - Canterbury	15.00	0.00	0.00	15.00	0.61	0.75	8.00	5.64	0.00	0.00	
101079-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Liydale Lines - Heatherdale	15.00	0.00	0.00	15.00	10.50	1.50	0.00	0.00	3.00	0.00	
100924-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Liydale Lines - Heathmont	15.00	0.00	0.00	15.00	10.50	0.00	4.50	0.00	0.00	0.00	
100920-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Liydale Lines - Surrey Hills	15.00	0.00	0.00	15.00	1.01	0.00	7.99	6.00	0.00	0.00	
100916-18VIC-UCO	Commuter Car Park Upgrade - Berwick Railway Station	15.00	0.00	0.00	15.00	0.00	7.00	5.00	3.00	0.00	0.00	
100968-18VIC-UCO	Commuter Car Park Upgrade - Doncaster Park and Ride	6.00	0.00	0.00	6.00	2.00	2.00	2.00	0.00	0.00	0.00	
100969-18VIC-UCO	Commuter Car Park Upgrade - Eltham Station	6.00	0.00	0.00	6.00	0.98	0.00	2.02	3.00	0.00	0.00	
100933-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Frankston	24.50	0.00	0.00	24.50	0.95	0.00	13.00	10.55	0.00	0.00	
100938-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Kananook	7.00	0.00	0.00	7.00	0.12	0.00	6.00	0.88	0.00	0.00	
100937-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Seaford	7.00	0.00	0.00	7.00	0.61	0.00	6.00	0.39	0.00	0.00	
100971-18VIC-UCO	Commuter Car Park Upgrade - Glenferrie Station	15.00	0.00	0.00	15.00	0.00	1.50	10.00	3.50	0.00	0.00	
101215-19VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Beaconsfield	15.00	0.00	0.00	15.00	0.00	2.35	9.65	3.00	0.00	0.00	
100955-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Narre Warren	15.00	0.00	0.00	15.00	0.68	0.00	7.00	7.32	0.00	0.00	
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Pakenham	15.00	0.00	0.00	15.00	1.61	0.00	7.00	6.39	0.00	0.00	
100950-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Balaclava	15.00	0.00	0.00	15.00	0.12	0.00	8.60	6.28	0.00	0.00	
101081-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Elsternwick	9.05	0.00	0.00	9.05	0.00	0.50	4.00	4.55	0.00	0.00	
100939-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - North Brighton	TBD	TBD	TBD	6.90	0.61	0.00	1.40	3.59	1.30	0.00	
100947-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Sandringham	3.10	0.00	0.00	3.10	0.12	0.00	2.98	0.00	0.00	0.00	
100458-18VIC-UCO	Commuter Car Park Upgrades - Bentleigh	9.05	0.00	0.00	9.05	0.00	0.50	2.00	6.55	0.00	0.00	
100459-18VIC-UCO	Commuter Car Park Upgrades - Croydon	18.00	0.00	0.00	18.00	10.50	2.90	4.60	0.00	0.00	0.00	
100460-18VIC-UCO	Commuter Car Park Upgrades - Ferntree Gully	15.00	0.00	0.00	15.00	1.04	0.00	4.80	9.16	0.00	0.00	
100461-18VIC-UCO	Commuter Car Park Upgrades - Hampton	4.00	0.00	0.00	4.00	0.00	0.08	3.00	0.93	0.00	0.00	
100462-18VIC-UCO	Commuter Car Park Upgrades - Mitcham	15.00	0.00	0.00	15.00	1.04	0.00	8.00	5.96	0.00	0.00	
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines (Craigieburn, Hurstbridge)	70.00	0.00	0.00	70.00	0.00	21.10	28.00	14.00	6.90	0.00	

100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood	15.00	0.00	0.00	15.00	10.50	0.00	4.50	0.00	0.00	0.00
<b>Victorian Congestion Package</b>											
<i>2018-19 Budget Funding</i>											
100584-18VIC-NP	Forest Drive and Nepean Highway Intersection Upgrade	5.00	0.00	0.00	5.00	0.49	0.45	4.06	0.00	0.00	0.00
100597-18VIC-NP	Murradoc Road Upgrade	5.00	0.00	0.00	5.00	0.53	0.00	4.00	0.47	0.00	0.00
100588-18VIC-NP	Napoleon Road Upgrade - Lysterfield Road to Kelletts Road	TBD	0.00	TBD	50.00	3.50	0.00	0.00	9.50	7.00	30.00
100589-18VIC-NP	Racecourse Road Upgrade	TBD	0.00	TBD	70.00	6.50	0.00	21.50	16.00	16.00	10.00
100591-18VIC-NP	Uralla Road and Nepean Highway Intersection Upgrade	5.00	0.00	0.00	5.00	0.50	0.00	2.00	2.50	0.00	0.00
100623-18VIC-NP	Yarra Boulevard Upgrade	5.00	0.00	0.00	5.00	0.69	0.50	1.50	2.31	0.00	0.00
<i>East West Link Interest</i>											
	East West Link Interest	N/A	N/A	N/A	-70.00		-58.00	-9.00	-3.00	0.00	0.00
100622-18VIC-NP	Burwood Road Intersection Upgrades	0.60	0.00	0.00	0.60	0.12	0.43	0.05	0.00	0.00	0.00
100624-18VIC-NP	Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade	1.80	0.00	0.00	1.80	0.19	0.90	0.71	0.00	0.00	0.00
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	6.00	0.00	0.00	6.00	0.30	0.54	5.16	0.00	0.00	0.00
100586-18VIC-NP	Jetty Road and Mornington Peninsula Freeway Intersection Upgrade	TBD	0.00	TBD	10.00	0.00	0.00	4.00	6.00	0.00	0.00
100621-18VIC-NP	Reilly Street and Wantirna Road Intersection Upgrade	3.00	0.00	0.00	3.00	0.30	2.00	0.70	0.00	0.00	0.00
105046-19VIC-UCO	Tortice Drive and Warrandyte Road Intersection Upgrade, Ringwood North	0.25	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00
100625-18VIC-NP	Tortice Drive and Wonga Road Intersection Upgrade, Ringwood North	0.35	0.00	0.00	0.35	0.23	0.12	0.00	0.00	0.00	0.00
	East West Link Interest (unallocated)	N/A	N/A	N/A	48.00		48.00	0.00	0.00	0.00	0.00

**Infrastructure Growth Package - New Investments**

<b>Completed Projects</b>											
055626-15VIC-NHU	Western Freeway – Bacchus Marsh to Ballan Bridge Strengthening	11.05	2.21	0.00	8.84	8.84	0.00	0.00	0.00	0.00	0.00

<b>Total Australian Government funding for Victoria*</b>					<b>21,677.23</b>	<b>4,212.89</b>	<b>1,807.31</b>	<b>2,512.14</b>	<b>2,978.09</b>	<b>3,626.17</b>	<b>7,854.74</b>
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\*Funding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.