

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions						Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	34.72	34.72	31.97	26.83	26.83	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	4.85	15.06	24.66	12.79	9.62	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	4.47	6.35	12.88	9.08	6.20	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Major Project Business Case Fund													
Rail Projects													
100571-18VIC-MRL	Business Case for Melbourne Inland Rail Intermodal Terminal	20.00	10.00	0.00	10.00	0.00	4.75	2.00	2.00	1.25	0.00	0.00	Collaborating with Victorian Government on Business Case activities. The Australian Government will contribute up to 50 per cent, capped at \$10 million, for the joint business case.
110491-20VIC-MRL	Improving connectivity to Port of Melbourne - Business Case	15.00	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00	
100573-18VIC-MRL	South Geelong to Waurn Ponds - Stage 3 Business Case	8.00	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	
113808-20VIC-MRL	Victorian Faster Rail Corridor Investigations	32.00	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	
Road Projects													
100541-18VIC-MRD	Outer Metropolitan / E6 Corridor Preservation	10.00	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	
Rail Investment Component													
Melbourne Airport Rail Link													
097140-17VIC-OFF	Melbourne Airport Rail Link	10,000.00	0.00	0.00	5,000.00	0.00	76.18	290.00	300.00	600.00	1,000.00	2,733.82	The Australian Government contribution is capped at \$30 million, subject to Victoria complying with the Heads of Agreement signed by Prime Minister Morrison and Premier Andrews on 13 March 2019.
091561-16VIC-OFF	Melbourne Airport Rail Link Business Case	30.00	0.00	0.00	30.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00	
Murray Basin Freight Rail Project													
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)	240.00	120.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	449.00	128.60	0.00	320.40	100.00	80.20	70.20	70.00	0.00	0.00	0.00	
Regional Rail Revival Package													
091565-16VIC-OFF	Avon River Bridge	87.00	7.55	0.00	79.45	43.94	31.96	3.55	0.00	0.00	0.00	0.00	Australian Rail Track Corporation project.
095765-17VIC-NP	Ballarat Rail Line Upgrade Stage 2	39.00	4.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	
095761-17VIC-OFF	Bendigo/Echuca Rail Line Upgrade	176.20	17.50	0.00	158.70	47.30	39.70	60.00	11.70	0.00	0.00	0.00	
091567-16VIC-OFF	Geelong Rail Line Upgrade	10.00	0.00	0.00	10.00	9.58	0.00	0.00	0.42	0.00	0.00	0.00	
091568-16VIC-OFF	Gippsland Rail Line Upgrade	532.80	85.10	0.00	447.70	69.82	153.00	121.70	103.18	0.00	0.00	0.00	
110539-20VIC-NP	North East Rail Line Supporting Infrastructure	10.00	1.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	
091586-16SA-NP	North East Rail Line Upgrade	235.00	0.00	0.00	235.00	140.00	85.00	10.00	0.00	0.00	0.00	0.00	
091562-16VIC-OFF	Shepparton Rail Line Upgrade	10.00	1.00	0.00	9.00	0.90	0.00	8.10	0.00	0.00	0.00	0.00	
095766-17VIC-OFF	Warrnambool Rail Line Upgrade Stage 1	251.77	25.42	0.00	226.35	94.40	127.95	4.00	0.00	0.00	0.00	0.00	
Completed Projects													
095764-17VIC-NP	Ballarat Rail Line Upgrade Stage 1	601.20	98.20	0.00	503.00	465.05	32.00	5.95	0.00	0.00	0.00	0.00	
Other Projects													
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	9.10	0.00	0.00	9.10	0.05	0.00	0.89	8.16	0.00	0.00	0.00	Subject to planning for the project considering a heavy rail option. Collaborating with the Victorian Government on projects to be funded and delivered
097135-17VIC-NRP	Frankston to Baxter Rail Upgrade	TBD	TBD	TBD	225.00	0.00	30.00	100.00	30.00	65.00	0.00	0.00	
100658-18VIC-NRP	Geelong Fast Rail	4,000.00	2,000.00	0.00	2,000.00	0.00	0.00	35.00	37.50	115.00	174.95	1,637.55	
110492-20VIC-NP	Improving Passenger Rail Services from Northern Victoria to Melbourne	15.00	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00	
097120-17VIC-NRP	Monash Rail	TBD	TBD	TBD	475.00	0.00	0.00	20.00	20.00	140.00	190.00	105.00	
051616-13VIC-NP	Port Rail Shuttle	138.80	20.00	80.80	38.00	0.78	19.57	14.00	0.71	2.94	0.00	0.00	
110536-20VIC-NP	Shepparton Rail Line Upgrade – Stage 3	400.00	80.00	0.00	320.00	0.00	0.00	60.00	100.00	130.00	30.00	0.00	
097121-17VIC-NP	South Geelong to Waurn Ponds Rail Upgrade - Stages 2 and 3 project - development phase activities	893.00	143.00	0.00	750.00	2.80	22.20	105.00	265.00	260.00	25.00	70.00	
110816-20VIC-OFF	Victoria Investment Rail Unallocated	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
113801-20VIC-NP	Melbourne Intermodal Terminal – Planning and Development	123.60	61.80	0.00	61.80	0.00	0.00	5.00	15.00	41.80	0.00	0.00	
110538-20VIC-NP	Warrnambool Rail Line Upgrade – Stage 2	260.00	52.00	0.00	208.00	0.00	5.00	30.00	80.00	55.00	20.00	18.00	
110484-20VIC-NP	Western Rail Plan - Further Planning	130.00	100.00	0.00	30.00	0.00	8.80	19.45	1.75	0.00	0.00	0.00	
Completed Projects													
066079-16VIC-OFF	Frankston to Baxter Rail Upgrade Preliminary Business Case	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	
048055-12VIC-NP	Western Interstate Freight Terminal Scoping and Pre-feasibility Study -Stage 1	5.00	1.50	0.00	3.50	3.27	0.00	0.00	0.00	0.00	0.00	0.23	

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Road Investment Component</b>													
<b>COVID Stimulus - Targeted Road Safety Works</b>													
106677-19VIC-NP	Ballarat Road and Hulett Street Intersection Upgrade	8.00	4.00	0.00	4.00	0.00	2.80	1.20	0.00	0.00	0.00	0.00	
106680-19VIC-NP	Bandiana Link Road Safety Improvements	0.50	0.10	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	
106687-19VIC-NP	Benambra-Corryong Road Upgrades	0.60	0.10	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	
106679-19VIC-NP	Corio-Waurn Ponds Road, Geelong, Separation Street Bridge Improvements	4.20	0.80	0.00	3.40	0.00	2.90	0.50	0.00	0.00	0.00	0.00	
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	2.50	0.50	0.00	2.00	0.00	1.70	0.30	0.00	0.00	0.00	0.00	
106685-19VIC-NP	Glenelg Highway and Eurambeen-Streatham Road Intersection Upgrade	3.00	0.60	0.00	2.40	0.00	2.10	0.30	0.00	0.00	0.00	0.00	
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	6.50	1.30	0.00	5.20	0.00	4.50	0.70	0.00	0.00	0.00	0.00	
106678-19VIC-NP	Midland Link Highway, Midland Highway to Magills Lane Safety Improvements	4.00	0.80	0.00	3.20	0.00	2.80	0.40	0.00	0.00	0.00	0.00	
106686-19VIC-NP	Omeo Hwy (Omeo and Mitta River) Upgrades	1.40	0.30	0.00	1.10	0.00	1.00	0.10	0.00	0.00	0.00	0.00	
106683-19VIC-NP	Pedestrian and Safer Schools - Regional	6.50	1.30	0.00	5.20	0.00	4.50	0.70	0.00	0.00	0.00	0.00	
106681-19VIC-NP	Pedestrian and Safer Schools - Urban	13.00	6.50	0.00	6.50	0.00	5.60	0.90	0.00	0.00	0.00	0.00	
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	2.10	0.40	0.00	1.70	0.00	1.50	0.20	0.00	0.00	0.00	0.00	
106675-19VIC-NP	Thompson Road, North Geelong	4.60	0.90	0.00	3.70	0.00	3.20	0.50	0.00	0.00	0.00	0.00	
106690-19VIC-NP	Traralgon-Maffra Road and Moe-Glengarry Road Intersection Upgrade	3.00	0.60	0.00	2.40	0.00	2.10	0.30	0.00	0.00	0.00	0.00	
106688-19VIC-NP	Tyers Road - Scrubby Lane - Cross's Road Intersection Upgrade	1.00	0.20	0.00	0.80	0.00	0.70	0.10	0.00	0.00	0.00	0.00	
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	20.00	4.00	0.00	16.00	0.00	13.60	2.40	0.00	0.00	0.00	0.00	
106693-19VIC-NP	Wendouree Station - Local Traffic Calming	1.30	0.30	0.00	1.00	0.00	0.90	0.10	0.00	0.00	0.00	0.00	
106664-19VIC-NP	Western Freeway between Woodmans Hill to Dowling Road, Miners Rest Safety Improvements	10.00	2.00	0.00	8.00	0.00	6.80	1.20	0.00	0.00	0.00	0.00	
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)	5.00	1.00	0.00	4.00	0.00	0.00	3.40	0.60	0.00	0.00	0.00	
<b>Princes Highway</b>													
<i>Princes Highway Corridor - Victoria</i>													
100594-18VIC-NP	Princes Highway Corridor - Victoria - Future Priorities	123.46	42.60	0.00	80.86	0.00	0.00	0.00	18.39	41.00	21.47	0.00	
108600-20VIC-NP	Princes Highway Corridor - Victoria (East) - Rosedale to NSW Border	33.36	10.18	0.00	23.18	0.00	0.00	0.00	4.26	10.07	6.22	2.64	
108601-20VIC-NP	Princes Highway Corridor - Victoria (West) - Warrnambool to Port Fairy	70.66	15.00	0.00	55.66	0.00	0.00	1.61	11.82	12.50	18.50	11.23	
111935-20VIC-NP	Princes Highway East - Bailey Street Improvement Works, Bairnsdale	0.96	0.00	0.16	0.80	0.00	0.00	0.56	0.24	0.00	0.00	0.00	
110429-20VIC-NP	Princes Highway East - Bairnsdale Median Shared Pathway from Bairnsdale-Dargo Road to Forge Creek Road	2.37	0.00	0.00	2.37	0.00	0.00	1.33	0.90	0.14	0.00	0.00	
110428-20VIC-NP	Princes Highway East - Bridge and major structure treatments to 23 critical sites	1.20	0.00	0.00	1.20	0.00	0.00	0.67	0.46	0.07	0.00	0.00	
110451-20VIC-NP	Princes Highway East - Bridge Strengthening at Bunyip River, Longwarry	4.60	0.00	0.00	4.60	0.00	0.00	2.57	1.75	0.28	0.00	0.00	
110426-20VIC-NP	Princes Highway East - Bridge Strengthening of Stirling Bridge at Lavers Creek on Myrtlebank-Fulham Road, Sale	2.94	0.00	0.00	2.94	0.00	0.00	1.65	1.12	0.18	0.00	0.00	
110424-20VIC-NP	Princes Highway East - Bridge Strengthening of Thomson Bridge on Myrtlebank-Fulham Road, Sale	3.34	0.00	0.00	3.34	0.00	0.00	1.87	1.27	0.20	0.00	0.00	
110471-20VIC-NP	Princes Highway East - Bullock Island - Bridge and associated works	6.00	0.00	1.00	5.00	0.00	3.50	1.50	0.00	0.00	0.00	0.00	
111936-20VIC-NP	Princes Highway East - Cann River Improvement Works	0.84	0.00	0.14	0.70	0.00	0.00	0.49	0.21	0.00	0.00	0.00	
111937-20VIC-NP	Princes Highway East - Cunninghame Street Signalisation	1.58	0.00	0.00	1.58	0.00	0.00	1.11	0.47	0.00	0.00	0.00	
110529-20VIC-NP	Princes Highway East - Development Works	8.44	0.00	0.00	8.44	0.00	4.44	0.00	2.80	1.20	0.00	0.00	
111938-20VIC-NP	Princes Highway East - Lakes Entrance (Club Spit) Improvement Works	1.20	0.00	0.20	1.00	0.00	0.00	0.70	0.30	0.00	0.00	0.00	
110532-20VIC-NP	Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades	5.00	1.00	0.00	4.00	0.00	0.00	2.80	0.00	1.20	0.00	0.00	
110533-20VIC-NP	Princes Highway East - Lakes Entrance West - Princes Highway Safety Upgrades	3.00	0.60	0.00	2.40	0.00	0.00	1.68	0.00	0.72	0.00	0.00	
110467-20VIC-NP	Princes Highway East - Lloyd Street (Moe-Glengarry Road) and Waterloo Road Intersection Upgrade, Moe	9.30	0.00	0.00	9.30	0.00	0.00	5.21	3.54	0.56	0.00	0.00	
110427-20VIC-NP	Princes Highway East - Major Structure Rehabilitation of the Princes Highway at Reedy Creek Floodplain, east of Cann River	0.25	0.00	0.00	0.25	0.00	0.00	0.14	0.10	0.02	0.00	0.00	

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	1.44	0.00	0.24	1.20	0.00	0.00	0.84	0.36	0.00	0.00	0.00	
111940-20VIC-NP	Princes Highway East - Newmerella Rest Area Improvements	0.36	0.00	0.06	0.30	0.00	0.00	0.21	0.09	0.00	0.00	0.00	
110469-20VIC-NP	Princes Highway East - Pavement Strengthening at various locations between New South Wales border and Stratford	4.70	0.00	0.00	4.70	0.00	0.00	3.29	1.06	0.35	0.00	0.00	
110456-20VIC-NP	Princes Highway East - Princes Highway and Bank Street Intersection Upgrade, Traralgon	4.82	0.00	0.00	4.82	0.00	0.00	2.70	1.83	0.29	0.00	0.00	
110454-20VIC-NP	Princes Highway East - Princes Highway and Breed Street Intersection Upgrade, Traralgon	4.63	0.00	0.00	4.63	0.00	0.00	2.59	1.76	0.28	0.00	0.00	
110465-20VIC-NP	Princes Highway East - Princes Highway and Grey Street Intersection Upgrade, Traralgon	0.30	0.00	0.00	0.30	0.00	0.00	0.17	0.11	0.02	0.00	0.00	
110452-20VIC-NP	Princes Highway East - Princes Highway and Kosciuszko Street Intersection Upgrade, Traralgon	6.73	0.00	0.00	6.73	0.00	0.00	3.77	2.56	0.40	0.00	0.00	
108602-20VIC-NP	Princes Highway East – Princes Highway and McEacharn Street Intersection Upgrade, Bairnsdale	9.74	0.00	0.00	9.74	0.00	1.07	3.48	3.59	1.60	0.00	0.00	
110466-20VIC-NP	Princes Highway East - Princes Highway and Rollo Street Intersection Upgrade, Yarragon	0.18	0.00	0.00	0.18	0.00	0.00	0.10	0.07	0.01	0.00	0.00	
111941-20VIC-NP	Princes Highway East - Princes Highway Improvements Package	11.52	0.25	1.17	10.10	0.00	7.07	3.03	0.00	0.00	0.00	0.00	
110468-20VIC-NP	Princes Highway East - Robin Hood Interchange Upgrade, Drouin	0.49	0.00	0.00	0.49	0.00	0.00	0.27	0.19	0.03	0.00	0.00	
110449-20VIC-NP	Princes Highway West - Asphalt surfacing and intersection strengthening at various locations in Terang and Camperdown	2.60	0.00	0.00	2.60	0.00	0.00	1.46	0.99	0.16	0.00	0.00	
113250-20VIC-NP	Princes Highway West - Blue Church Intersection Upgrade	12.00	2.40	0.00	9.60	0.00	0.00	6.72	0.00	2.88	0.00	0.00	
110440-20VIC-NP	Princes Highway West - Bridge Upgrade Fitzroy River, Tyrendarra	0.39	0.00	0.00	0.39	0.00	0.00	0.22	0.15	0.02	0.00	0.00	
110441-20VIC-NP	Princes Highway West - Bridge Upgrade Glenelg River, Dartmoor	2.42	0.00	0.00	2.42	0.00	0.00	1.35	0.92	0.14	0.00	0.00	
110431-20VIC-NP	Princes Highway West - Bridge Upgrade Merri River, Dennington	1.37	0.00	0.00	1.37	0.00	0.00	0.77	0.51	0.08	0.00	0.00	
110442-20VIC-NP	Princes Highway West - Bridge Upgrade Mount Emu Creek, Panmure	0.44	0.00	0.00	0.44	0.00	0.00	0.25	0.17	0.03	0.00	0.00	
110430-20VIC-NP	Princes Highway West - Bridge Upgrade Moyne River, Rosebrook	0.84	0.00	0.00	0.84	0.00	0.00	0.47	0.32	0.05	0.00	0.00	
110433-20VIC-NP	Princes Highway West - Bridge Upgrade Port Fairy North	0.66	0.00	0.00	0.66	0.00	0.00	0.37	0.25	0.04	0.00	0.00	
110436-20VIC-NP	Princes Highway West - Bridge Upgrade Shaw River, Yambuk	2.60	0.00	0.00	2.60	0.00	0.00	1.46	0.99	0.16	0.00	0.00	
110434-20VIC-NP	Princes Highway West - Bridge Upgrade Surrey River, Narrawong	2.01	0.00	0.00	2.01	0.00	0.00	1.12	0.76	0.12	0.00	0.00	
110437-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Allansford	1.87	0.00	0.00	1.87	0.00	0.00	1.05	0.71	0.11	0.00	0.00	
110439-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Weerite	0.92	0.00	0.00	0.92	0.00	0.00	0.51	0.35	0.06	0.00	0.00	
110432-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Port Fairy Rail Line, Dennington	1.48	0.00	0.00	1.48	0.00	0.00	0.83	0.56	0.09	0.00	0.00	
110534-20VIC-NP	Princes Highway West - Development Works	4.03	0.00	0.00	4.03	0.00	1.78	0.00	1.58	0.68	0.00	0.00	
110443-20VIC-NP	Princes Highway West - Overtaking Lane at Tyrendarra (Westbound)	4.50	0.00	0.00	4.50	0.00	0.00	2.52	1.71	0.27	0.00	0.00	
110447-20VIC-NP	Princes Highway West - Overtaking Lane at Yambuk (Westbound)	4.50	0.00	0.00	4.50	0.00	0.00	2.52	1.71	0.27	0.00	0.00	
110446-20VIC-NP	Princes Highway West - Overtaking Lane East of Terang (Westbound)	4.50	0.00	0.00	4.50	0.00	0.00	2.52	1.71	0.27	0.00	0.00	
110444-20VIC-NP	Princes Highway West - Overtaking Lane West of Terang (Eastbound)	4.50	0.00	0.00	4.50	0.00	0.00	2.52	1.71	0.27	0.00	0.00	
Princes Highway - Other projects													
097115-17VIC-NP	Princes Highway East - Complete the Duplication between Traralgon and Sale	253.30	50.70	0.00	202.60	0.00	43.53	103.41	35.46	20.20	0.00	0.00	
Completed Projects													
033229-08VIC-NP	Princes Highway East - Traralgon to Sale Duplication	260.00	50.00	0.00	210.00	201.08	1.56	0.00	0.00	0.00	0.00	7.36	
048890-12VIC-NP	Princes Highway West – Winchelsea to Colac Duplication	337.47	168.73	0.00	168.73	166.74	0.00	0.00	0.00	0.00	0.00	1.99	

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Rural and Regional Roads Package</b>													
067302-16VIC-NP	Calder Highway - Bendigo to Mildura Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government will contribute up to \$125.7 million. The Victorian Government will contribute \$111 million and the NSW Government will contribute \$87 million.
067304-16VIC-NP	Echuca-Moama Bridge	323.70	111.00	87.00	125.70	125.70	0.00	0.00	0.00	0.00	0.00	0.00	
067310-16VIC-NP	Forrest Apollo Bay Road Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
067312-16VIC-NP	Great Alpine Road Upgrade - Cobungra to Bruthen	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
067313-16VIC-NP	Great Alpine Road Upgrade - Wangaratta to Cobungra	8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
067506-16VIC-NP	Great Ocean Road Upgrade - Rural and Regional Roads Package	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
067315-16VIC-NP	Grubb Road Upgrade Planning	0.60	0.30	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	
067321-16VIC-NP	Hyland Highway Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
067323-16VIC-NP	Kiewa Valley Highway Upgrade	8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
067326-16VIC-NP	Murray Valley Highway - Echuca to Yarrawonga Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
067329-16VIC-NP	Princes Highway East - Sale to NSW Border Upgrade	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
067330-16VIC-NP	Princes Highway West - Colac to the SA Border Upgrade	40.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
067327-16VIC-NP	Rutherglen Heavy Vehicle Alternative Route	4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
067332-16VIC-NP	South Gippsland Highway - Koonwarra Realignment	115.20	57.60	0.00	57.60	32.60	15.00	10.00	0.00	0.00	0.00	0.00	
099539-18ACT-NP	Unallocated VIC Rural and Regional Roads Package (Off-Network)	5.30	3.15	0.00	2.15	0.00	0.00	0.00	0.00	0.00	0.00	2.15	
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Completed Projects</b>													
067319-16VIC-NP	Green Triangle Road Upgrades	40.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
067325-16VIC-NP	Monaro Highway Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
067328-16VIC-NP	Phillip Island Road and Woolamai Beach Road Intersection Upgrade	10.50	5.25	0.00	5.25	5.25	0.00	0.00	0.00	0.00	0.00	0.00	
067331-16VIC-NP	Shepparton Alternative Route - Roundabout Upgrades	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
067335-16VIC-NP	Western Highway - Stawell to SA Border Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Western Highway</b>													
032646-08VIC-NP	Western Highway – Ballarat to Stawell Duplication	659.74	160.36	0.00	499.38	410.28	0.00	60.06	29.04	0.00	0.00	0.00	
100596-18VIC-NP	Western Highway - Complete the Duplication Between Ballarat and Stawell	450.00	90.00	0.00	360.00	0.00	5.25	20.00	50.00	50.00	100.00	134.75	
<b>Other Projects</b>													
110477-20VIC-NP	Arthurs Seat Pedestrian Improvements	0.30	0.00	0.00	0.30	0.00	0.04	0.27	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
110494-20VIC-NP	Barwon Heads Road Upgrade	365.00	73.00	0.00	292.00	0.00	0.00	90.50	105.00	33.50	33.00	30.00	
108597-20VIC-NP	Calder Highway – Northbound Overtaking Lane at Hattah	4.84	0.97	0.00	3.87	0.00	2.98	0.89	0.00	0.00	0.00	0.00	
067306-16VIC-NP	Canterbury Road - Bayswater North to Montrose Upgrade	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	34.90	17.40	0.00	17.50	0.00	0.00	0.00	0.50	10.00	7.00	0.00	
051190-13VIC-NP	East West Link - Eastern Section	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
051713-13VIC-NP	East West Link – Western Section (Stage 2)	TBD	TBD	TBD	0.00	15.67	-15.67	0.00	0.00	0.00	0.00	0.00	
100683-18VIC-NP	Geelong Future Economy Precinct Road Upgrades	11.49	3.80	3.89	3.80	2.66	0.00	1.14	0.00	0.00	0.00	0.00	
068662-16VIC-NP	Geelong Road Upgrade	4.80	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
100585-18VIC-NP	Goulburn Valley Highway - Shepparton Bypass Stage 1	260.00	52.00	0.00	208.00	0.00	0.00	6.00	40.00	45.00	53.50	63.50	
110527-20VIC-NP	Hall Road Upgrade	282.50	141.25	0.00	141.25	0.00	0.00	22.17	60.18	32.15	26.75	0.00	This project is fully funded by the Victorian Government under the Urban Congestion Package.
067309-16VIC-NP	Hume Freeway – O’Herns Road Interchange Upgrade	155.00	105.00	0.00	50.00	25.80	0.00	6.18	0.00	0.00	0.00	18.02	
051622-13VIC-NP	M80 Ring Road Upgrade	1,000.00	500.00	0.00	500.00	435.50	0.00	0.00	20.36	44.14	0.00	0.00	
113708-20VIC-NP	Mallacoota-Genoa Road Upgrade	10.00	0.00	0.00	10.00	0.00	0.00	0.00	1.00	3.00	3.00	3.00	
062632-15VIC-NP	Monash Freeway Upgrade	1,367.60	683.80	0.00	683.80	500.00	50.00	0.00	133.80	0.00	0.00	0.00	
113711-20VIC-NP	Monash Roads Upgrade	250.00	0.00	0.00	250.00	0.00	0.00	0.00	10.00	20.00	30.00	190.00	
067318-16VIC-NP	Mount Dandenong Tourist Road Upgrade	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
110497-20VIC-NP	Narre Warren North Road Upgrade	62.00	31.00	0.00	31.00	0.00	2.90	15.00	13.10	0.00	0.00	0.00	

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

		Estimated Australian Government Contributions											Project-specific Conditions	
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
097114-17VIC-NP	North East Link	15,800.00	TBD	0.00	1,750.00	274.40	87.60	100.00	400.00	600.00	288.00	0.00	The Australian Government contribution is \$1.75 billion, subject to Commonwealth representation on Project Steering Committees and active engagement with the Infrastructure Project and Financing Agency through planning.	
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor - Detailed Business Case	20.00	10.00	0.00	10.00	0.00	0.00	0.50	2.50	5.00	2.00	0.00		
113715-20VIC-NP	Pakenham Roads Upgrade	380.00	0.00	0.00	380.00	0.00	0.00	5.00	14.00	29.00	34.00	298.00		
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Cardinia Shire Council	150.00	0.00	0.00	150.00	2.50	16.00	22.50	20.00	20.00	20.00	49.00		
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Yarra Ranges Council	150.00	0.00	0.00	150.00	2.50	5.00	10.00	15.00	25.00	25.00	67.50		
110526-20VIC-NP	South Road Upgrade	45.00	22.50	0.00	22.50	0.00	2.00	5.00	15.50	0.00	0.00	0.00		
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	2,268.80	TBD	0.00	1,140.10	0.00	200.00	275.00	355.00	235.00	75.10	0.00		
100007-18ACT-UCI	Unallocated Urban Congestion Package (Off-Network)	27.93	18.22	0.00	9.72	0.00	0.00	0.00	0.00	0.00	9.72	0.00		
099536-18ACT-NP	Unallocated VIC Investment Contingencies	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
099538-18ACT-NP	Unallocated VIC Off-Network Contingencies	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
110528-20VIC-NP	Western Port Highway Upgrade	115.00	57.50	0.00	57.50	0.00	0.00	27.15	0.00	10.00	18.09	2.26		
Completed Projects														
055626-15VIC-NHU	Western Freeway – Bacchus Marsh to Ballan Bridge Strengthening	11.05	2.21	0.00	8.84	8.84	0.00	0.00	0.00	0.00	0.00	0.00		
Road Safety Funding														
110568-20VIC-NP	Road Safety Program - Vic (Regional)	377.65	75.53	0.00	302.12	0.00	171.76	130.36	0.00	0.00	0.00	0.00	Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend.	
111405-20VIC-NP	Road Safety Program - Vic (Urban)	75.76	37.88	0.00	37.88	0.00	21.54	16.34	0.00	0.00	0.00	0.00		
113795-20VIC-NP	Road Safety Program additional funding - VIC	170.00	0.00	0.00	170.00	0.00	0.00	0.00	170.00	0.00	0.00	0.00	Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend.	
Road Maintenance Funding														
100859-18VIC-NP	2019-20 to 2023-24 National Network Maintenance (VIC)	369.71	0.00	0.00	369.71	59.58	74.43	47.14	62.85	62.85	62.85	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.	
Completed Projects														
051207-13VIC-NP	Calder Highway – Ravenswood Interchange	86.92	41.44	0.00	45.48	43.53	0.00	0.48	0.00	0.00	0.00	1.47	Payment of costs for the procurement, management, construction and commissioning of the state funded level crossing removal projects included in the contract with the construction alliance is excluded.	
051187-13VIC-NP	Condah-Hotspur Upper Road Upgrade	6.00	1.06	2.43	2.50	1.77	0.00	0.00	0.00	0.00	0.00	0.73		
034310-09VIC-NP	Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)	118.87	70.24	0.00	48.63	45.00	0.12	2.85	0.00	0.00	0.00	0.66		
067308-16VIC-NP	Henderson Road Bridge	6.50	0.00	0.50	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00		
067314-16VIC-NP	Maroondah Highway and Bellara Drive Intersection Upgrade	10.00	0.00	0.00	10.00	8.00	0.00	2.00	0.00	0.00	0.00	0.00		
053422-14VIC-NP	Midland Highway - Doyles Road Intersection Upgrade	10.18	2.55	0.00	7.64	5.63	0.00	2.01	0.00	0.00	0.00	0.00		
051352-13VIC-NP	Monash Freeway – High Street to Warrigal Road Intelligent Transport System	19.80	9.90	0.00	9.90	8.62	0.00	0.00	0.00	0.00	0.00	1.28		
058015-15VIC-OFF	Shepparton Alternative Freight Route Enhancement Package	3.89	0.00	1.64	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.00		
051620-13VIC-NP	St Albans Rail Grade Separation	222.90	71.90	0.00	151.00	150.87	0.00	0.00	0.00	0.00	0.00	0.13		
053402-14VIC-NP	Tullamarine Freeway Widening	228.37	45.67	0.00	182.69	196.21	-13.52	0.00	0.00	0.00	0.00	0.00		
060445-15VIC-NP	Western Freeway – Halletts Way Access Ramps and Shared User Path	15.20	3.04	0.00	12.16	10.60	0.00	0.00	0.00	0.00	0.00	1.56		
Roads of Strategic Importance														
Ballarat to Ouyen														
111354-20VIC-RSI	Ballarat to Ouyen - Birchip-Rainbow Road - Mcloughlans Road Intersection Upgrade	2.35	0.00	0.00	2.35	0.00	0.00	2.00	0.35	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.	
111355-20VIC-RSI	Ballarat to Ouyen - Scoping and Development	1.91	0.00	0.00	1.91	0.00	0.00	1.91	0.00	0.00	0.00	0.00		Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
100484-18VIC-RSI	Ballarat to Ouyen - Future Priorities	8.24	2.50	0.00	5.74	0.00	0.00	0.09	5.65	0.00	0.00	0.00		Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						25-26 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast			
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Echuca to Robinvale														
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping	2.50	0.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.	
100485-18VIC-RSI	Echuca to Robinvale - Future Priorities	22.50	5.00	0.00	17.50	0.00	0.00	0.00	5.00	5.00	5.00	2.50		
Green Triangle														
111360-20VIC-RSI	Green Triangle – Scoping and Development	0.41	0.00	0.00	0.41	0.00	0.00	0.30	0.11	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.	
113805-20VIC-NP	Green Triangle - Road Surface and Intersection Upgrades	7.40	0.00	0.00	7.40	0.00	0.00	4.90	2.50	0.00	0.00	0.00		
113806-20VIC-NP	Green Triangle - Bridge Upgrades	9.43	0.00	0.00	9.43	0.00	0.00	6.20	3.23	0.00	0.00	0.00		
100486-18VIC-RSI	Green Triangle - Future Priorities	107.76	25.00	0.00	82.76	0.00	0.00	0.00	12.50	12.50	12.50	45.26		
Melbourne to Mildura														
111343-20VIC-RSN	Melbourne to Mildura - Wide Centerline Treatment between Sunraysia Highway and Red Cliffs	2.79	0.00	0.00	2.79	0.00	0.00	2.00	0.79	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.	
111345-20VIC-RSN	Melbourne to Mildura - Baileys Road Intersection, Sea Lake	3.05	0.00	0.00	3.05	0.00	0.00	2.00	1.05	0.00	0.00	0.00		
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	4.36	0.00	0.00	4.36	0.00	0.00	3.50	0.86	0.00	0.00	0.00		
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	12.48	0.00	0.00	12.48	0.00	0.00	9.50	2.98	0.00	0.00	0.00		
100487-18VIC-RSN	Melbourne to Mildura - Future Priorities	71.08	18.75	0.00	52.33	0.00	0.00	0.00	0.59	9.73	9.38	32.62		
Stawell to South Australian Border														
111379-20VIC-RSN	Stawell to South Australian Border - Nhili-Jeparit Road Intersection Upgrade	1.51	0.00	0.00	1.51	0.00	0.00	1.00	0.51	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.	
111380-20VIC-RSN	Stawell to South Australian Border - Seaby Street Intersection Upgrade	3.15	0.00	0.00	3.15	0.00	0.00	2.00	1.15	0.00	0.00	0.00		
111378-20VIC-RSN	Stawell to South Australian Border - Horsham Junction Upgrade	4.03	0.00	0.00	4.03	0.00	0.00	3.00	1.03	0.00	0.00	0.00		
111381-20VIC-RSN	Stawell to South Australian Border - Project Scoping and Development	5.20	0.00	0.00	5.20	0.00	0.00	3.50	1.70	0.00	0.00	0.00		
100488-18VIC-RSN	Stawell to South Australian Border - Future Priorities	61.11	15.00	0.00	46.11	0.00	0.00	0.00	0.00	11.48	9.38	25.25		

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						25-26 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast			
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Toowoomba to Seymour - Victoria														
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development	3.00	0.00	0.00	3.00	0.00	0.00	2.50	0.50	0.00	0.00	0.00	Improved safety for all road users, improved transport network productivity and efficiency. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.	
111383-20VIC-RSN	Toowoomba to Seymour - Victoria - Safety Barriers between Seymour and Shepparton	35.00	7.00	0.00	28.00	0.00	0.00	17.70	5.00	4.00	1.30	0.00		
100490-18VIC-RSN	Toowoomba to Seymour - Victoria - Future Priorities	169.00	33.00	0.00	129.00	0.00	0.00	0.00	0.00	0.30	23.70	105.00		
Other ROSI Initiatives														
101131-18VIC-RSI	Bannockburn Township Entrance Safety Project	3.20	0.00	0.00	3.20	0.00	1.60	1.60	0.00	0.00	0.00	0.00		
101136-18VIC-RSI	Bonang Road Upgrade, Bonang	9.00	0.00	0.00	9.00	0.00	3.30	4.45	1.25	0.00	0.00	0.00		
100620-18VIC-RSN	McKoy Street - Hume Freeway Intersection Upgrade	210.00	42.00	0.00	168.00	3.50	0.00	5.00	82.00	75.50	2.00	0.00		
Completed Projects														
101137-18VIC-RSI	Buangor - Ben Nevis Road Upgrade	1.50	0.00	0.75	0.75	0.00	0.53	0.00	0.00	0.00	0.00	0.23		
Roads to Recovery														
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	113.11	101.87	101.87	100.16	101.73	610.36	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.	
Urban Congestion Fund														
100456-18VIC-UCO	Ballarto Road, Skye	30.00	0.00	0.00	30.00	1.95	0.00	7.00	14.05	7.00	0.00	0.00		
100914-18VIC-UCO	Boronia Road and Lewis Road Intersection Upgrade	4.00	0.00	0.00	4.00	0.45	0.55	3.00	0.00	0.00	0.00	0.00		
100457-18VIC-UCI	Calder Freeway - Gap Road to the M80 Ring Road	50.00	0.00	0.00	50.00	0.00	1.60	0.40	45.80	2.00	0.20	0.00		
100912-18VIC-UCO	Canterbury Road Upgrade	24.50	0.00	0.00	24.50	0.00	0.00	9.40	9.00	6.10	0.00	0.00		
100958-18VIC-UCO	Clyde Road and Kangan Drive Intersection Upgrade, Berwick	1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	0.00		
100913-18VIC-UCI	Clyde Road and Monash Freeway Intersection Upgrade	1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	0.00		
105050-19VIC-UCO	Dorset Road Extension	80.00	0.00	0.00	80.00	6.50	0.00	0.00	36.00	37.50	0.00	0.00		
100911-18VIC-UCO	Dorset Road Upgrade	50.00	0.00	0.00	50.00	3.50	0.00	0.00	20.50	26.00	0.00	0.00		
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	5.00	0.00	0.00	5.00	0.00	3.50	0.00	0.00	1.50	0.00	0.00		
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	5.00	0.00	0.00	5.00	0.00	3.50	1.50	0.00	0.00	0.00	0.00		
100959-18VIC-UCO	Frankston-Flinders Road Upgrade, Balnarring	1.00	0.00	0.00	1.00	0.23	0.25	0.52	0.00	0.00	0.00	0.00		
100960-18VIC-UCO	Glenferrie Road Level Crossing Removal, Kooyong	260.00	0.00	0.00	260.00	0.00	8.00	30.00	109.70	33.60	33.60	45.10		
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	5.00	0.00	0.00	5.00	0.60	0.00	3.00	1.40	0.00	0.00	0.00		
100910-18VIC-UCO	Henderson Road Upgrades	9.00	0.00	0.00	9.00	0.56	1.50	4.50	2.44	0.00	0.00	0.00		
100465-18VIC-UCI	Hume Freeway - Watson Street to the M80 Ring Road	50.00	0.00	0.00	50.00	0.00	1.64	0.00	46.36	2.00	0.00	0.00		
100962-18VIC-UCO	Madden Grove Level Crossing Removal Study, Burnley	5.00	0.00	0.00	5.00	0.00	0.90	4.10	0.00	0.00	0.00	0.00		
100466-18VIC-UCO	Maroondah Highway, Coldstream	20.00	0.00	0.00	20.00	1.58	0.00	8.00	10.42	0.00	0.00	0.00		
100467-18VIC-UCO	McGregor Road, Pakenham	3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00		
100963-18VIC-UCO	Mont Albert Road and Balwyn Road Intersection Upgrade, Balwyn	0.20	0.00	0.00	0.20	0.13	0.02	0.06	0.00	0.00	0.00	0.00		
100619-18VIC-UCO	Mornington Peninsula Freeway Grade Separation and Duplication to Boneo Road	65.00	0.00	0.00	65.00	3.50	0.00	0.00	20.00	25.00	16.50	0.00		
100468-18VIC-UCO	Plymouth Road Improvements	3.05	0.00	0.00	3.05	0.28	0.00	1.22	1.11	0.44	0.00	0.00		
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	17.80	0.00	0.00	17.80	1.90	6.00	4.50	5.40	0.00	0.00	0.00		
100967-18VIC-UCO	School Infrastructure road upgrades in Nillumbik Shire	1.60	0.00	0.00	1.60	1.12	0.00	0.48	0.00	0.00	0.00	0.00		
100618-18VIC-UCO	Thompsons Road Extension	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00		
100965-18VIC-UCO	Tooronga Road Level Crossing Removal Study, Tooronga	5.00	0.00	0.00	5.00	0.00	1.10	2.90	1.00	0.00	0.00	0.00		
100966-18VIC-UCO	Tram Road Upgrade, Doncaster	1.00	0.00	0.00	1.00	0.23	0.54	0.23	0.00	0.00	0.00	0.00		
100592-18VIC-NP	Wellington Road Duplication	110.00	0.00	0.00	110.00	6.50	0.00	0.00	20.00	20.00	20.00	43.50		
100915-18VIC-UCI	Western Freeway Upgrade - M80 Ring Road to Ferris Road	50.00	0.00	0.00	50.00	0.00	2.10	0.00	27.90	20.00	0.00	0.00		
100964-18VIC-UCO	Whitehorse Road and Balwyn Road Intersection Upgrade, Balwyn	0.30	0.00	0.00	0.30	0.12	0.16	0.02	0.00	0.00	0.00	0.00		



Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Commuter Car Park Upgrades</b>													
100921-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Boronia	20.00	0.00	0.00	20.00	1.03	0.00	5.00	8.97	5.00	0.00	0.00	
100917-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Camberwell	20.00	0.00	0.00	20.00	0.00	0.75	7.50	4.25	7.50	0.00	0.00	
100919-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Canterbury	15.00	0.00	0.00	15.00	0.61	0.75	4.00	5.64	4.00	0.00	0.00	
101079-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heatherdale	15.00	0.00	0.00	15.00	10.50	1.50	0.00	0.00	3.00	0.00	0.00	
100924-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heathmont	18.90	0.00	0.00	18.90	10.50	0.00	4.50	0.78	3.12	0.00	0.00	
100920-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Surrey Hills	15.00	0.00	0.00	15.00	1.01	0.00	7.99	6.00	0.00	0.00	0.00	
100916-18VIC-UCO	Commuter Car Park Upgrade - Berwick Railway Station	64.20	0.00	0.00	64.20	0.00	7.00	5.00	11.84	40.36	0.00	0.00	
100968-18VIC-UCO	Commuter Car Park Upgrade - Doncaster Park and Ride	6.00	0.00	0.00	6.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	
100969-18VIC-UCO	Commuter Car Park Upgrade - Eltham Station	6.00	0.00	0.00	6.00	0.98	0.00	2.02	3.00	0.00	0.00	0.00	
100933-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Frankston	87.00	43.50	0.00	43.50	0.95	0.00	2.00	21.55	19.00	0.00	0.00	
100938-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Kananook	0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00	
100937-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Seaford	0.61	0.00	0.00	0.61	0.61	0.00	0.00	0.00	0.00	0.00	0.00	
100971-18VIC-UCO	Commuter Car Park Upgrade - Glenferrie Station	15.00	0.00	0.00	15.00	0.00	1.50	5.00	3.50	5.00	0.00	0.00	
100955-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Narre Warren	15.00	0.00	0.00	15.00	0.68	0.00	0.00	0.00	0.00	0.00	14.32	
113703-20VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Officer	5.00	0.00	0.00	5.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Pakenham	15.00	0.00	0.00	15.00	1.61	0.00	7.00	6.39	0.00	0.00	0.00	
100950-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Balaclava	0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00	
101081-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Elsternwick	9.05	0.00	0.00	9.05	0.00	0.00	0.50	4.55	4.00	0.00	0.00	
100939-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - North Brighton	6.90	0.00	0.00	6.90	0.61	0.00	1.40	3.59	1.30	0.00	0.00	
100947-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Sandringham	3.10	0.00	0.00	3.10	0.12	0.00	0.00	0.00	0.00	0.00	2.98	
100458-18VIC-UCO	Commuter Car Park Upgrades - Bentleigh	9.05	0.00	0.00	9.05	0.00	0.50	2.00	6.55	0.00	0.00	0.00	
100459-18VIC-UCO	Commuter Car Park Upgrades - Croydon	18.00	0.00	0.00	18.00	10.50	2.90	4.60	0.00	0.00	0.00	0.00	
100460-18VIC-UCO	Commuter Car Park Upgrades - Ferntree Gully	16.00	0.00	0.00	16.00	1.04	0.00	4.80	9.36	0.80	0.00	0.00	
100461-18VIC-UCO	Commuter Car Park Upgrades - Hampton	4.00	0.00	0.00	4.00	0.00	0.08	3.00	0.93	0.00	0.00	0.00	
100462-18VIC-UCO	Commuter Car Park Upgrades - Mitcham	1.04	0.00	0.00	1.04	1.04	0.00	0.00	0.00	0.00	0.00	0.00	
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines (Craigieburn, Hurstbridge)	140.00	70.00	0.00	70.00	0.00	0.00	20.00	14.67	21.95	13.38	0.00	
100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood	29.70	0.00	0.00	29.70	10.50	0.00	4.50	2.94	11.76	0.00	0.00	
<b>Completed Projects</b>													
101215-19VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Beaconsfield	4.70	2.35	0.00	15.00	0.00	2.35	0.00	3.00	0.00	9.65	0.00	
<b>Victorian Congestion Package</b>													
<b>2018-19 Budget Funding</b>													
100584-18VIC-NP	Forest Drive and Nepean Highway Intersection Upgrade	10.00	0.00	0.00	10.00	0.49	0.00	4.51	1.00	4.00	0.00	0.00	
100597-18VIC-NP	Murradoc Road Upgrade	5.00	0.00	0.00	5.00	0.53	2.00	2.47	0.00	0.00	0.00	0.00	
100588-18VIC-NP	Napoleon Road Upgrade - Lysterfield Road to Kelletts Road	50.00	0.00	0.00	50.00	3.50	0.00	0.00	9.50	7.00	15.00	15.00	
100589-18VIC-NP	Racecourse Road Upgrade	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
100591-18VIC-NP	Uralla Road and Nepean Highway Intersection Upgrade	10.50	0.00	0.00	10.50	0.50	0.00	2.00	3.60	4.40	0.00	0.00	
100623-18VIC-NP	Yarra Boulevard Upgrade	5.00	0.00	0.00	5.00	0.69	2.67	1.64	0.00	0.00	0.00	0.00	
<b>East West Link Interest</b>													
	East West Link Interest	N/A	N/A	N/A	-70.00		-4.48	-11.52	-6.00	0.00	0.00	-48.00	
100622-18VIC-NP	Burwood Road Intersection Upgrades	0.60	0.00	0.00	0.60	0.12	0.43	0.05	0.00	0.00	0.00	0.00	
100624-18VIC-NP	Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade	1.80	0.00	0.00	1.80	0.19	0.00	1.61	0.00	0.00	0.00	0.00	
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	6.00	0.00	0.00	6.00	0.30	0.54	5.16	0.00	0.00	0.00	0.00	
100586-18VIC-NP	Jetty Road and Mornington Peninsula Freeway Intersection Upgrade	10.00	0.00	0.00	10.00	0.00	0.00	4.00	6.00	0.00	0.00	0.00	
100621-18VIC-NP	Reilly Street and Wantirna Road Intersection Upgrade	3.00	0.00	0.00	3.00	0.30	2.00	0.70	0.00	0.00	0.00	0.00	
105046-19VIC-UCO	Tortice Drive and Warrandyte Road Intersection Upgrade, Ringwood North	0.25	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	



Victoria  
National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Completed Projects													
100625-18VIC-NP	Tortice Drive and Wonga Road Intersection Upgrade, Ringwood North	0.35	0.00	0.00	0.35	0.23	0.12	0.00	0.00	0.00	0.00	0.00	
	East West Link Interest (unallocated)	N/A	N/A	N/A	48.00		0.00	0.00	0.00	0.00	0.00	48.00	
Total Australian Government funding for Victoria					22,844.38	4,212.89	1,699.83	2,532.97	3,477.42	3,327.33	2,590.12	6,393.95	