

# Implementation Plan – 2011

## International Sailing Federation

### World Championships

NATIONAL PARTNERSHIP AGREEMENT ON HEALTH SERVICES

#### OBJECTIVES, OUTCOMES AND OUTPUTS

- A1 Western Australia has secured the right to host the International Sailing Federation World Championships (the Championships) in December 2011.
- A2 The Commonwealth has agreed to support Western Australia in hosting the Championships. In supporting the Championships, the Commonwealth seeks to:
- provide legacies for the sport of sailing, including for people with a disability, through skills development and the transfer of assets purchased under this initiative once the Championships have ended;
  - promote the sport of sailing, including for people with a disability;
  - where appropriate, use the Championships as a vehicle for delivering the Commonwealth's healthy and active lifestyle messages;
  - enhance Australia's reputation as a world class host of international sporting events; and
  - showcase Australia as a tourism destination through global media coverage of the Championships.
- A3 Commonwealth funding will be used for :
- The Emerging Nations Program – provides opportunities for young sailors from less affluent sailing nations to come to Australia to develop their skills so that they can compete in future international sailing events.
  - The purchase of race and race management equipment.
  - An Officials and Volunteers Training Program – provides for the training of officials and volunteers required for the Championships and the purchase of uniforms for officials and volunteers.
  - The staging of a Test Event around one year prior to the Championships.
  - Facilitating national and international coverage of the Championships.

- Festivals and official celebrations associated with the Championships, including the opening and closing ceremonies, a street parade of competing nations and the establishment of a “public village” that will allow spectators to enjoy the onshore aspects of the Championships and expand their knowledge of the Championships and the sport of sailing.
- A national communications campaign that will raise public awareness of the Championships, the sport of sailing and, where appropriate, the Commonwealth’s active and healthy living messages.
- An Environmental Program - to promote the efficient use of water, carbon neutrality, reducing waste, environmentally friendly products for boat maintenance and anti-fouling, education and the adoption of strategies to protect the seabed.
- An Observer Program - to educate potential bidders for future major national and international sporting events (all sports) on the processes for developing a bid through to delivering an event.
- A contribution to the direct costs incurred in staging the Championships including the provision of temporary facilities at the Championships, security, internal communications and sanctioning fees.

## ROLES AND RESPONSIBILITIES

### Role of the Commonwealth

- A4 The Commonwealth will provide a funding contribution of up to \$8.6 million to the staging of the Championships. The Commonwealth’s funding contribution will not be reduced where Western Australia secures funding from other activity partners through innovative and collaborative partnerships.

### Role of Western Australia

- A5 Western Australia will be responsible for:

- (i) the planning, administration and conduct of the Championships;
- (ii) contributing or securing the balance of funding required to stage the Championships;
- (iii) ensuring that the support received from the Commonwealth is acknowledged, in a form agreed by the Commonwealth, in all publications, promotional and advertising materials, public announcements, uniforms and activities, including the test event;
- (iv) ensuring that the Commonwealth is afforded the status of sponsor for the Championships, as defined in the International Sailing Federation Agreement with the Championship organisers, and offering the Commonwealth the benefits associated with being a Sponsor;
- (v) with the prior agreement of the Commonwealth, arranging for the disposal of assets purchased for the Championships in a manner that benefits the sport of sailing. This includes the disposal of assets for the benefit of people with a disability.

- (vi) maintaining a register of assets, and providing a copy of this register to the Commonwealth, as requested.
- (vii) reporting to the Commonwealth on the performance of the Championships, as outlined in this Implementation Plan.

## PERFORMANCE BENCHMARKS AND FINANCIAL ARRANGEMENTS

### Funding

- A6 The Commonwealth will provide funding as reports detailing progress towards meeting performance benchmarks are received, or after performance benchmarks have been met.
- A7 The maximum funding available to Western Australia under this Implementation Plan is set out in the following table:

2009-10	2010-11	2011-12
\$3,000,000.00	\$2,000,000.00	\$3,600,000.00

- A8 Payments will be made as follows:

Instalment	Payment Date	Requirement	Amount
		<b>Agreement of Implementation Plan</b>	\$2,000,000
1	June 2010	1 <sup>st</sup> Progress report submitted	\$1,000,000
2	September 2010	2 <sup>nd</sup> Progress report submitted	\$1,000,000
3	April 2011	3 <sup>rd</sup> Progress report submitted and demonstrated achievement of Performance Benchmarks due on 31 January 2011.	\$1,000,000
4	September 2011	4 <sup>th</sup> Progress report submitted	\$1,500,000
5	March 2012	5 <sup>th</sup> Progress report submitted and demonstrated achievement of Performance Benchmarks due on 31 December 2011.	\$1,100,000
Final	June 2012	6 <sup>th</sup> Progress report submitted and demonstrated achievement of Performance Benchmarks due on 29 February 2012.	\$1,000,000

### Performance Benchmarks

- A9 To qualify for funding, Western Australia must demonstrate that it is making satisfactory progress in undertaking those activities funded by the Commonwealth. Benchmarks of performance are as follows:

<b>Outcome</b>	<b>Performance Indicator</b>	<b>Performance Benchmark</b>	<b>Anticipated Timing</b>
Effective and efficient organisational arrangements and operating systems are in place for staging the Championships.	Staging a Test Event at the Championships venue to trial the organisational arrangements and operating systems that will facilitate the staging of the Championships.	Seventy-five per cent of the organisational arrangements and operating systems required for staging the Championships are tested with the identification of flaws in these arrangements and systems.	By 31 January 2011
Enhance Australia's reputation as a world class host of international sporting events.	Successful staging of the Championships  Championships are broadly recognised by the international sailing fraternity, Australian sailing officials, and the general public as being successful.	The International Sailing Federation provides an ex-post acknowledgement that the Championships have been successful.  30 hours national and 20 hours international television coverage of the Championships.  10 per cent of participants in the Emerging Nations Program qualify to represent their country at the Championships.	By 31 December 2011
Showcase Australia as a tourism destination through global media coverage of the Championships.	Championships attract national and international media attention.	30 hours national and 20 hours international television coverage of the Championships.  Championships are marked with an opening and closing ceremony and a street parade.	By 31 December 2011
Promote the sport of sailing, including for people with a disability.	Championships generate increased public interest in the sport of sailing, including by people with a disability.	The public village attracts 175,000 visitors.	By 31 December 2011

Outcome	Performance Indicator	Performance Benchmark	Anticipated Timing
Promote healthy living and active lifestyle choices.	The Commonwealth's healthy living and active lifestyle messages are delivered prior to and during the Championships.	250,000 unique visitors to a website that delivers information on the Championships and the Government's healthy and active lifestyles messages to the Australian public.  Availability, if required, of a stall in the public village during the Championships for delivering the Government's healthy and active lifestyles messages.	By 31 December 2011
Provide legacies for the sport of sailing, including for people with a disability.	The staging of the championships builds the skills base of the Australian sailing community.	A minimum of 70 officials and 425 volunteers are trained, and play an integral role in the staging of the Championships.	By 31 December 2011
	Relations between Australian and international sailing communities are enhanced.	40 young sailors from less affluent sailing nations participate in the Emerging Nations Program.	By 31 December 2011
	Assets used in the staging of the championships are redeployed in good working condition for the benefit of the sport of sailing, including for people with a disability.	The following assets are provided to organisations, in accordance with section A5, at the conclusion of the championships: <ul style="list-style-type: none"> <li>• 23 Rigid Inflatable Boats.</li> <li>• 6 Laser class boats.</li> <li>• 6 RSX Boards.</li> <li>• 250 handheld waterproof radios.</li> </ul>	By 29 February 2012

## Reporting

- A10 Western Australia will provide progress reports to the Commonwealth on the implementation of this initiative. Each report will include an assessment of progress towards meeting the Performance Benchmarks. The progress report will outline any delays or difficulties in undertaking the initiative and the strategies adopted to address them.
- A11 Each progress report will also be used to confirm and demonstrate the achievement of Performance Benchmarks when they fall due.
- A12 Each progress report will include a summary of how the Commonwealth's support for the Championships has been acknowledged. Western Australia and the Commonwealth will consult on the inclusion of relevant statistics in each progress report.

A13 The period to which each report relates is as follows:

<b>Progress Report</b>	<b>Reporting Period</b>	<b>Due Date</b>
1 <sup>st</sup>	Date of Execution – 31 March 2010	30 April 2010
2 <sup>nd</sup>	1 April 2010 – 30 June 2010	31 July 2010
3 <sup>rd</sup>	1 July 2010 – 31 December 2010	29 February 2011
4 <sup>th</sup>	1 January 2011 – 30 June 2011	31 July 2011
5 <sup>th</sup>	1 July 2011 – 31 December 2011	31 January 2012
Final	Date of Execution – 31 March 2012	30 April 2012