

Stimulating South Queensland Sheep Production- Building Strategic Alliance in southwest Lamb Supply Chains (Paroo Sheep Meat Value Chain Hub)

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule

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Parties	Commonwealth Queensland																												
Duration	This Schedule is expected to expire on 30 June 2023.																												
Purpose	This Schedule will support the delivery of alternative supply chain models with 'whole of chain' collaboration to facilitate an increase in lamb production in the Cunnamulla region, Southern Outback Queensland by trialing an integrated support and management Hub (Pilot Hub). The project will be delivered by Agri-Business Development Institute and will initiate the use of innovation in value adding techniques and explore improved pathways to markets. A key component of the project is to increase Indigenous employment opportunities in the Cunnamulla region during delivery.																												
Estimated financial contributions	<div>The Commonwealth will provide an estimated total financial contribution to Queensland of \$494,000 in respect of this Schedule.</div> <table><tr><th colspan="5">Table 1</th></tr><tr><th>(\$ million)</th><th>2021-22</th><th>2022-23</th><th>2023-24</th><th>Total</th></tr><tr><td>Estimated total budget</td><td>0.222</td><td>0.272</td><td>0</td><td>0.494</td></tr><tr><td>Less estimated National Partnership Payments</td><td>0.222</td><td>0.272</td><td>0</td><td>0.494</td></tr><tr><td>Balance of non-Commonwealth contributions</td><td>0</td><td>0</td><td>0</td><td>0</td></tr></table>				Table 1					(\$ million)	2021-22	2022-23	2023-24	Total	Estimated total budget	0.222	0.272	0	0.494	Less estimated National Partnership Payments	0.222	0.272	0	0.494	Balance of non-Commonwealth contributions	0	0	0	0
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Additional terms	Each phase will be a gateway to the next phase with payment and progress to the next phase subject to the project meeting performance requirements.																												

Table 2: Performance requirements, reporting and payment summary

Output (delete if the schedule has one output only)	Performance milestones	Report due	Payment
Phase 1	Milestone 1 <ul style="list-style-type: none"> • Submit the Indigenous Engagement Strategy which outlines activities to be undertaken to engage with Indigenous Elders and Traditional Owners, Paroo Shire representatives, pastoralists, and other relevant stakeholders. 	30 September 2021	\$50,000
Phase 2	Milestone 2 <ul style="list-style-type: none"> • Submission of a Progress Report that: <ul style="list-style-type: none"> ○ details the Indigenous employment opportunities for the delivery of the <u>Pilot Hub</u> resulting from engagement activities including position descriptions, specific numbers and/or percentages. ○ includes letters of support for the <u>Pilot Hub</u> project from inception meeting participants ○ includes a Project Plan (following consultation activities) for the delivery of the <u>Pilot Hub</u> project. ○ includes a Development Plan and structure as well as evidence of its progression and detailing: <ul style="list-style-type: none"> ▪ animal nutrition, animal management, sheep-meat customers, personnel, Indigenous engagement, socio-economic benefits and key Hub operations concepts ○ provides details of meetings held with sheep-meat customers and other stakeholders, arising actions and outcomes of those discussions. ○ provides a final draft of the Business Model for testing and implementation. 	20 January 2022	\$172,000
	Millstone 3 <ul style="list-style-type: none"> • Submission of Commercial Viability Assessment including: <ul style="list-style-type: none"> ○ socio-economic implications, scenario analysis of opportunities, employment, costs and return on investment, stakeholder engagement and benefits ○ evidence that operations are underway on the ground including but not limited to employment numbers; details of expenditure to date; details of progression of activities delivered under the <u>Pilot Hub</u> project. 	31 July 2022	\$232,000
Phase 3	Milestone 4 <ul style="list-style-type: none"> • Submission of a Final Project Report that must include: <ul style="list-style-type: none"> ○ details outlining how the <u>Commercial Hub</u> will be established. This may include: <ul style="list-style-type: none"> ▪ date and timeline for the <u>Commercial Hub</u> implementation (using minimum viable product methodology to implement findings of Commercial Viability Assessment) 	31 May 2023	\$40,000

	<ul style="list-style-type: none"> ▪ additional information on the operational aspects of the Hub (employment numbers and operation methods) from Phase 2 ▪ draft <u>Commercial Hub</u> Preparations Plan to guide Hub implementation • Acquittal of funding to the reasonable satisfaction of the Commonwealth. 		
TOTAL			\$494,000

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by

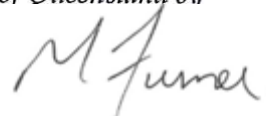


The Honourable Keith Pitt MP
Minister for Resources and Water

[Day] [Month] [Year]

1/9/21.

Signed for and on behalf of the
State of Queensland by



The Honourable Mark Furner MP
Minister for Agricultural Industry Development and
Fisheries and Minister for Rural Communities,
Queensland

[Day] [Month] [Year]

27/10/2021

