

Home for the Matildas – high performance facility

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule

| Parties | Commonwealth Victoria | | | | | | | | | | | | | | | | |
|---|---|---------------------------------------|----------------|----------------|--------------|---------------------|--------------|--------------|--------------|--|------|------|-------|---|--------------|--------------|--------------|
| Duration | This Schedule is expected to expire on 30 June 2023 or on completion of the Outputs and Payments described in Table 2, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties. | | | | | | | | | | | | | | | | |
| Purpose | This Schedule will support the construction of the 'Home for the Matildas', with a purpose built, State Football Centre at La Trobe University, Bundoora. | | | | | | | | | | | | | | | | |
| Financial contributions | <p>The Commonwealth will provide \$15 million for a 'Home for the Matildas' high performance facility in respect of this Schedule. This is in addition to the \$42.29 million being contributed by the Victorian Government,</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2021-22</th> <th>2022-23</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Total budget</td> <td>25.00</td> <td>32.29</td> <td>57.29</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>7.50</td> <td>7.50</td> <td>15.00</td> </tr> <tr> <td>Balance of non- Commonwealth contributions</td> <td>17.50</td> <td>24.79</td> <td>42.29</td> </tr> </tbody> </table> | Table 1 (\$ million) | 2021-22 | 2022-23 | Total | Total budget | 25.00 | 32.29 | 57.29 | Less estimated National Partnership Payments | 7.50 | 7.50 | 15.00 | Balance of non- Commonwealth contributions | 17.50 | 24.79 | 42.29 |
| Table 1 (\$ million) | 2021-22 | 2022-23 | Total | | | | | | | | | | | | | | |
| Total budget | 25.00 | 32.29 | 57.29 | | | | | | | | | | | | | | |
| Less estimated National Partnership Payments | 7.50 | 7.50 | 15.00 | | | | | | | | | | | | | | |
| Balance of non- Commonwealth contributions | 17.50 | 24.79 | 42.29 | | | | | | | | | | | | | | |
| Additional terms | <p>The outputs of this Schedule are the responsibility of the State of Victoria. The State of Victoria will grant the funds to Football Victoria to deliver the project. The Project Control Group (PCG), comprising Football Victoria, Football Australia and the Department of Jobs Precincts and Regions is responsible for oversight of the project. This includes approving or endorsing the project scope, budget, program, procurement strategy and appointment of key contractors (e.g. Architect, builder).</p> <p>The PCG is supported by a Project Working Group comprising Football Victoria and the Department of Jobs Precincts and Regions, and has attendance from the consultant team, including Project Manager, Architect and Quantity Surveyor.</p> | | | | | | | | | | | | | | | | |

Table 2: Performance requirements, reporting and payment summary

| Output | Performance milestones | Due | Payment |
|---|---|----------------------------------|----------------|
| Development of a Schematic Design | <p>Schematic Design Report to be approved by the Project Control Group.</p> <p>This Report will include:</p> <ul style="list-style-type: none"> • Master Plan; and • Architectural Designs. | Upon Execution of this Agreement | \$3.5m |
| Appointment of the Main Works Contractor | Evidence of the appointment of the Head Contractor for Main Works package. | 28 February 2022 | \$4m |
| Construction Progress Update | <p>Construction Progress Report, endorsed by the Project Control Group, to include:</p> <ul style="list-style-type: none"> • evidence of the construction works to date; • major construction milestones; • expenditure to date; and • progress against the Master Program. | 1 July 2022 | \$5m |
| Construction Progress Update | <p>Construction Progress Report, endorsed by the Project Control Group, to include:</p> <ul style="list-style-type: none"> • evidence of the construction works to date; • major construction milestones; • expenditure to date; and • progress against the Master Program. | 1 October 2022 | \$2.5m |
| Total | | | \$15m |

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



Senator the Hon Richard Colbeck
Minister for Sport

28/10/2021

Signed for and on behalf of the State of Victoria by



The Hon Martin Pakula
Minister for Tourism, Sport and Major Events

16/11/2021