

Water Infrastructure Projects – South Australia

NATIONAL PARTNERSHIP FOR THE NATIONAL WATER INFRASTRUCTURE DEVELOPMENT FUND – CAPITAL COMPONENT

- A1 This Schedule has been developed in accordance with clause 14 of the National Partnership Agreement on National Water Infrastructure Development Fund – Capital Component. It will commence as soon as it is agreed between the Commonwealth and South Australia, and expire on 30 June 2025 or on completion of the projects, including final reporting and processing of final payments against milestones.
- A2 To deliver the outputs of this Agreement, the following projects will be delivered by South Australia:
- (a) Project 1 – Northern Adelaide Irrigation Scheme. This project is to construct an expanded water treatment, storage and distribution system in the North Adelaide Plains.
 - (b) Project 2 – Coolanie Water Scheme. This project is to construct a new water storage and supply scheme in the Coolanie Plains region.
 - (c) Project 3 – McLaren Vale Treated Water Storage. This project is to construct a new 600ML water storage to supply treated water to the McLaren Vale region.
- A3 In accordance with clauses 17 and 18 of the National Partnership Agreement, South Australia will provide project plans and six monthly reports on the progress of each project with final project reports outlining arrangements for productive use of water supply.

Table A1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment
Northern Adelaide Irrigation Scheme	Completion of bulk earthworks – treatment plant	30/4/2018	\$5.0m
	Construction of 5% of trunk main		\$6.5m
	Completion of trunk main	30/4/2019	\$19.1m
	Completion of treatment plant – first water produced by treatment plant	30/9/2019	\$7.0m
	State Government approvals secured for final stage of NAIS – the construction of a second 6 GL Advanced Water Recycling Plant at Bolivar	31/10/2022	\$2.0m

Outputs	Milestones	Report due	Payment
	Award of design and construction contract for the second Advanced Water Recycling Plant at Bolivar	1/2/2023	\$2.0m
	Commencement of construction on the second Advanced Water Recycling Plant at Bolivar	30/7/2023	\$2.0m
	Practical completion of all components of the NAIS	30/4/2024	\$1.9m
	Submission of an acceptable Project Completion Report	30/7/2024	\$0.1m
Coolanie Water Scheme	Completion of trunk main, water connection and pumping systems	30/11/2019	\$0.215m
	Completion of water storage tanks and piped water distribution network; supply scheme operational	30/4/2020	\$0.5m
McLaren Vale Treated Water Storage	Main construction contract awarded	30/10/2019	\$0.15m
	Completion of bulk civil works including 600ML storage and supply connections	28/2/2020	\$1.1m
	Practical completion and first fill of storage	30/5/2020	\$1.25m

A4 The Commonwealth and non-Commonwealth contributors will provide an estimated total financial contribution to projects in South Australia of \$164.533 million in respect of this Agreement as shown in Table A2. All payments are GST exclusive.

Financial arrangements

Table A2: Estimated financial contributions

(\$ million)	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Estimated total budget	20.000	55.000	57.833	3.100	3.000	6.000	19.500	0.100	164.533
Less estimated National Partnership payments									
Northern Adelaide Irrigation Scheme	11.500	19.100	7.000	0.000	0.000	4.000	3.900	0.100	45.600
Coqlanie Water Scheme	0.000	0.000	0.715	0.000	0.000	0.000	0.000	0.000	0.715
McLaren Vale Treated Water Storage	0.000	0.000	2.500	0.000	0.000	0.000	0.000	0.000	2.500
Total Commonwealth Contributions	11.500	19.100	10.215	0.000	0.000	4.000	3.900	0.100	48.815
Balance of non-Commonwealth contributions	8.500	35.900	47.618	3.100	3.000	2.000	15.600	0.000	115.718

SIGN OFF

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Michael McCormack MP

~~Minister for Infrastructure, Transport and Regional Development~~

Date: 25/5/21

Signed for and on behalf of the State of South Australia by



The Honourable David Basham MP

Minister for Primary Industries and Regional Development

Date: 2/6/21