Schedule

Public Dental Services for Adults

FEDERATION FUNDING AGREEMENT – HEALTH

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| **Table 1: Formalities and operation of schedule** | |
| Parties | Commonwealth  New South Wales  Victoria  Queensland  Western Australia  South Australia  Tasmania  Australian Capital Territory  Northern Territory |
| Duration | This Schedule is expected to expire on 30 June 2022. |
| Purpose | This Schedule will support the delivery of dental services to an additional 180,000 eligible adult dental patients. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to the States of $107.75m in respect of this Schedule.   |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Table 1**  **($ million)** |  |  |  | **2021-22** | | **Estimated total budget** |  |  |  | **107.75** | | *Less estimated National Partnership Payments* |  |  |  | 107.75 | | * NSW |  |  |  | 34.37 |  | 34.37 | | * VIC |  |  |  | 26.88 |  |  | | * QLD |  |  |  | 21.66 |  |  | | * WA |  |  |  | 9.69 |  |  | | * SA |  |  |  | 9.38 |  |  | | * TAS |  |  |  | 3.39 |  |  | | * ACT |  |  |  | 0.96 |  |  | | * NT |  |  |  | 1.42 |  |  | | *Balance of non-Commonwealth contributions* |  |  |  | 0.00 | |
| Additional terms | **Dental Weighted Activity Units1**  Throughput under this Schedule will be measured in terms of Dental Weighted Activity Units (DWAUs), calculated using the Australian Dental Association (ADA) three digit item codes and a weighting for those items as set out in Schedule B-2.  Nothing in this Schedule prevents a State using its own reporting or performance measures within its jurisdiction. However, States will still be required to report to the Commonwealth in the format provided in Schedule B-2.  **Performance benchmarks or milestones**  The Parties agree to meet the following performance benchmarks, which will be assessed relative to the 2013-14 baseline:   1. the States will at least maintain their baseline levels of DWAU, as identified as the 2013-14 baseline; and 2. over the life of the Schedule, the States will provide the additional numbers of DWAU set out in Table 2.   Payments will be paid proportional to the achievement against the performance benchmark on a pro rata basis, 100 per cent of funding for achieving 100 per cent of the throughput target. If a performance benchmark is not fully met, the amount of any unmet performance benchmark and the remaining available funding tied to the unmet benchmark may be added to a subsequent period, subject to Commonwealth Budget Rules.  States and territories that exceeded their target (DWAU) in the *National Partnership Agreement for Public Dental Services for Adults* for the period 1 October 2020 to 31 March 2021 may rollover additional DWAUs into the 1 April 2021 to 30 September 2021 period in this Schedule.  DWAUs for the period 1 April 2021 to 30 June 2021 which were rolled over into the ‘catch-up’ period in order to achieve 100% of available funding under the *National Partnership Agreement for Public Dental Services for Adults* are ineligible under this Schedule. DWAUs achieved in the 1 April 2021 to 30 June 2021 above 100% of the required activity under the previous National Partnership Agreement for Public Dental Services for Adults are eligible under this Schedule. |

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| **Table 2: Performance requirement and payments** | | |
| **Performance milestones** | **Report due** | **Payment** |
| Period to be measured – 1 April 2021 to 30 September 2021 - Target (DWAU) above the baseline = 89,792, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013. | 10/11/2021 | $53,875,000 |
| Period to be measured – 1 October 2021 to 31 March 2022 - Target (DWAU) above the baseline = 89,792, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year. | 10/05/2022 | $53,875,000 |
| Period to be measured – 1 April 2022 to 30 June 2022 – ‘Catch-up’ Period. | 10/08/2022 | Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods:   * 1 April 2021 to 30 September 2021; and * 1 October 2021 to 31 March 2022.   Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2022. |

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| **Table 2A: New South Wales – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Period to be measured –  1 April 2021 to 30 September 2021 | Target (DWAU) above the baseline = 29,252, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013. | 10/11/2021 | $17,182,900 |
| Period to be measured –  1 October 2021 to 31 March 2022 | Target (DWAU) above the baseline = 29,252, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year. | 10/05/2022 | $17,182,900 |
| Period to be measured – 1 April 2022 to 30 June 2022 – ‘Catch-up’ Period. | Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods:   * 1 April 2021 to 30 September 2021; and * 1 October 2021 to 31 March 2022.   Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2022. | 10/08/2022 |  |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Greg Hunt MP  Minister for Health  [Day] [Month] [Year] |  | Signed for and on behalf of the  State of New South Wales by    The Honourable Brad Hazzard MP  Minister for Health  [Day] [Month] [Year] |

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| **Table 2B: Victoria – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Period to be measured –  1 April 2021 to 30 September 2021 | Target (DWAU) above the baseline = 23,241, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013. | 10/11/2021 | $13,440,968 |
| Period to be measured –  1 October 2021 to 31 March 2022 | Target (DWAU) above the baseline = 23,241, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year. | 10/05/2022 | $13,440,968 |
| Period to be measured – 1 April 2022 to 30 June 2022 – ‘Catch-up’ Period. | Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods:   * 1 April 2021 to 30 September 2021; and * 1 October 2021 to 31 March 2022.   Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2022. | 10/08/2022 |  |

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| **Table 2C: Queensland – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Period to be measured –  1 April 2021 to 30 September 2021 | Target (DWAU) above the baseline = 17,847, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013. | 10/11/2021 | $10,832,237 |
| Period to be measured –  1 October 2021 to 31 March 2022 | Target (DWAU) above the baseline = 17,847, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year. | 10/05/2022 | $10,832,237 |
| Period to be measured – 1 April 2022 to 30 June 2022 – ‘Catch-up’ Period. | Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods:   * 1 April 2021 to 30 September 2021; and * 1 October 2021 to 31 March 2022.   Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2022. | 10/08/2022 |  |

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| **Table 2D: Western Australia – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Period to be measured –  1 April 2021 to 30 September 2021 | Target (DWAU) above the baseline = 7,561, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013. | 10/11/2021 | $4,843,123 |
| Period to be measured –  1 October 2021 to 31 March 2022 | Target (DWAU) above the baseline = 7,561, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year. | 10/05/2022 | $4,843,123 |
| Period to be measured – 1 April 2022 to 30 June 2022 – ‘Catch-up’ Period. | Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods:   * 1 April 2021 to 30 September 2021; and * 1 October 2021 to 31 March 2022.   Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2022. | 10/08/2022 |  |

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| **Table 2E: South Australia – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Period to be measured –  1 April 2021 to 30 September 2021 | Target (DWAU) above the baseline = 7,588, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013. | 10/11/2021 | $4,690,674 |
| Period to be measured –  1 October 2021 to 31 March 2022 | Target (DWAU) above the baseline = 7,588, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year. | 10/05/2022 | $4,690,674 |
| Period to be measured – 1 April 2022 to 30 June 2022 – ‘Catch-up’ Period. | Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods:   * 1 April 2021 to 30 September 2021; and * 1 October 2021 to 31 March 2022.   Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2022. | 10/08/2022 |  |

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| **Table 2F: Tasmania – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Period to be measured –  1 April 2021 to 30 September 2021 | Target (DWAU) above the baseline = 2,637, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013. | 10/11/2021 | $1,693,824 |
| Period to be measured –  1 October 2021 to 31 March 2022 | Target (DWAU) above the baseline = 2,637, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year. | 10/05/2022 | $1,693,824 |
| Period to be measured – 1 April 2022 to 30 June 2022 – ‘Catch-up’ Period. | Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods:   * 1 April 2021 to 30 September 2021; and * 1 October 2021 to 31 March 2022.   Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2022. | 10/08/2022 |  |

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| **Table 2G: Australian Capital Territory – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Period to be measured –  1 April 2021 to 30 September 2021 | Target (DWAU) above the baseline = 915, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013. | 10/11/2021 | $483,111 |
| Period to be measured –  1 October 2021 to 31 March 2022 | Target (DWAU) above the baseline = 915, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year. | 10/05/2022 | $483,111 |
| Period to be measured – 1 April 2022 to 30 June 2022 – ‘Catch-up’ Period. | Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods:   * 1 April 2021 to 30 September 2021; and * 1 October 2021 to 31 March 2022.   Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2022. | 10/08/2022 |  |

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| **Table 2H: Northern Territory – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Period to be measured –  1 April 2021 to 30 September 2021 | Target (DWAU) above the baseline = 751, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013. | 10/11/2021 | $708,163 |
| Period to be measured –  1 October 2021 to 31 March 2022 | Target (DWAU) above the baseline = 751, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year. | 10/05/2022 | $708,163 |
| Period to be measured – 1 April 2022 to 30 June 2022 – ‘Catch-up’ Period. | Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods:   * 1 April 2021 to 30 September 2021; and * 1 October 2021 to 31 March 2022.   Target (DWAUs) above the baseline to be rolled over into ‘catch-up’ period must be specified in Report which is due on 10 May 2022. | 10/08/2022 |  |

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