Public Dental Services for Adults

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Form	alities and operation of schedule		
Parties	Commonwealth		
	New South Wales		
	Victoria		
	Queensland		
	Western Australia		
	South Australia		
	Tasmania		
	Australian Capital Territory		
	Northern Territory		
	·		
Duration	This Schedule is expected to expire on 30 June 2022.		
Purpose	This Schedule will support the delivery of dental services to ar additional 180,000 eligible adult dental patients.	1	
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the States of \$107.75m in respect of this Schedule.		
	Table 1	2024 22	
	(\$ million)	107.75	
	Estimated total budget Less estimated National	107.75	
	Partnership Payments	107.75	
	- NSW	34.37	
	- VIC	26.88	
	- QLD	21.66	
	- WA	9.69	
	- SA - TAS	9.38 3.39	
	- ACT	0.96	
	- NT	1.42	
	Balance of non-Commonwealth contributions	0.00	
Additional	Dental Weighted Activity Units 1		
terms	Throughput under this Schedule will be measured in terms of Weighted Activity Units (DWAUs), calculated using the Austra		

Dental Association (ADA) three digit item codes and a weighting for those items as set out in Schedule B-2.

Nothing in this Schedule prevents a State using its own reporting or performance measures within its jurisdiction. However, States will still be required to report to the Commonwealth in the format provided in Schedule B-2.

Performance benchmarks or milestones

The Parties agree to meet the following performance benchmarks, which will be assessed relative to the 2013-14 baseline:

- (a) the States will at least maintain their baseline levels of DWAU, as identified as the 2013-14 baseline; and
- (b) over the life of the Schedule, the States will provide the additional numbers of DWAU set out in Table 2.

Payments will be paid proportional to the achievement against the performance benchmark on a pro rata basis, 100 per cent of funding for achieving 100 per cent of the throughput target. If a performance benchmark is not fully met, the amount of any unmet performance benchmark and the remaining available funding tied to the unmet benchmark may be added to a subsequent period, subject to Commonwealth Budget Rules.

States and territories that exceeded their target (DWAU) in the *National Partnership Agreement for Public Dental Services for Adults* for the period 1 October 2020 to 31 March 2021 may rollover additional DWAUs into the 1 April 2021 to 30 September 2021 period in this Schedule.

DWAUs for the period 1 April 2021 to 30 June 2021 which were rolled over into the 'catch-up' period in order to achieve 100% of available funding under the *National Partnership Agreement for Public Dental Services for Adults* are ineligible under this Schedule. DWAUs achieved in the 1 April 2021 to 30 June 2021 above 100% of the required activity under the previous National Partnership Agreement for Public Dental Services for Adults are eligible under this Schedule.

Table 2: Performance requirement and payments				
Performance milestones	Report due	Payment		
Period to be measured – 1 April 2021 to 30 September 2021 - Target (DWAU) above the baseline = 89,792, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 <u>less</u> DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.	10/11/2021	\$53,875,000		
Period to be measured – 1 October 2021 to 31 March 2022 - Target (DWAU) above the baseline = 89,792, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year.	10/05/2022	\$53,875,000		
Period to be measured — 1 April 2022 to 30 June 2022 — 'Catch-up' Period.	10/08/2022	Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods: - 1 April 2021 to 30 September 2021; and - 1 October 2021 to 31 March 2022. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2022.		

Table 2A: New South Wales – Performance requirements, reporting and payment summary				
Output	Performance milestones	Report due	Payment	
Period to be measured — 1 April 2021 to 30 September 2021	Target (DWAU) above the baseline = 29,252, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.	10/11/2021	\$17,182,900	
Period to be measured — 1 October 2021 to 31 March 2022	Target (DWAU) above the baseline = 29,252, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year.	10/05/2022	\$17,182,900	
Period to be measured —1 April 2022 to 30 June 2022 — 'Catch-up' Period.	Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods: - 1 April 2021 to 30 September 2021; and - 1 October 2021 to 31 March 2022. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2022.	10/08/2022		

Signed for and on behalf of the Commonwealth of

Australia by

The Honourable Greg Hunt MP Minister for Health

[Day] [Month] [Year]

The Honourable Brad Hazzard MP Minister for Health

behalf of

Signed for and on

State of New South Wales by

Table 2B: Victoria — Perform	mance requirements, reporting and payment summary		
Output	Performance milestones	Report due	Payment
Period to be measured – 1 April 2021 to 30 September 2021	Target (DWAU) above the baseline = 23,241, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.	10/11/2021	\$13,440,968
Period to be measured – 1 October 2021 to 31 March 2022	Target (DWAU) above the baseline = 23,241, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year.	10/05/2022	\$13,440,968
Period to be measured — 1 April 2022 to 30 June 2022 — 'Catch-up' Period.	Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods:	10/08/2022	
	- 1 April 2021 to 30 September 2021; and		
	- 1 October 2021 to 31 March 2022.		
	Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2022.		

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Greg Hunt MP

Minister for Health

[Day] [Month] [Year]

Signed for and on hehalf State of Victoria by

The Honourable Martin Foley MP

Minister for Health

15 / 10 / 2021

Table 2C: Queensland — Performance requirements, reporting and payment summary				
Output	Performance milestones	Report due	Payment	
Period to be measured – 1 April 2021 to 30 September 2021	Target (DWAU) above the baseline = 17,847, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.	10/11/2021	\$10,832,237	
Period to be measured – 1 October 2021 to 31 March 2022	Target (DWAU) above the baseline = 17,847, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 <u>less</u> DWAUs for the 2013-14 financial year.	10/05/2022	\$10,832,237	
Period to be measured — 1 April 2022 to 30 June 2022 — 'Catch-up' Period.	Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods: - 1 April 2021 to 30 September 2021; and - 1 October 2021 to 31 March 2022. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2022.	10/08/2022		

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Greg Hunt MP

Minister for Health

[Day] [Month] [Year]

Signed for and on behalf of the State of Queensland by

The Honourable Yvette D'Ath MP

Minister for Health

15/11/2021
[Day] [Month] [Year]

Table 2D: Western Australia – Performance requirements, reporting and payment summary				
Output	Performance milestones	Report due	Payment	
Period to be measured – 1 April 2021 to 30 September 2021	Target (DWAU) above the baseline = 7,561, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.	10/11/2021	\$4,843,123	
Period to be measured — 1 October 2021 to 31 March 2022	Target (DWAU) above the baseline = 7,561, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year.	10/05/2022	\$4,843,123	
Period to be measured — 1 April 2022 to 30 June 2022 — 'Catch-up' Period.	Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods: - 1 April 2021 to 30 September 2021; and - 1 October 2021 to 31 March 2022. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2022.	10/08/2022		

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Greg Hunt MP Minister for Health

[Day] [Month] [Year]

Signed for and on behalf of the State of Western Australia by

The Honourable Roger Cook MLA

Minister for Health

Table 2E: South Australia — Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Period to be measured – 1 April 2021 to 30 September 2021	Target (DWAU) above the baseline = 7,588, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.	10/11/2021	\$4,690,674
Period to be measured — 1 October 2021 to 31 March 2022	Target (DWAU) above the baseline = 7,588, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 less DWAUs for the 2013-14 financial year.	10/05/2022	\$4,690,674
Period to be measured — 1 April 2022 to 30 June 2022 — 'Catch-up' Period.	Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods: - 1 April 2021 to 30 September 2021; and - 1 October 2021 to 31 March 2022. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2022.	10/08/2022	

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Greg Hunt MP

Minister for Health

[Day] [Month] [Year]

Signed for and on behalf of the State of South Australia by

The Honourable Stephen Wade MLC

Minister for Health

Table 2F: Tasmania — Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Period to be measured — 1 April 2021 to 30 September 2021	Target (DWAU) above the baseline = 2,637, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.	10/11/2021	\$1,693,824
Period to be measured — 1 October 2021 to 31 March 2022	Target (DWAU) above the baseline = 2,637, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 <u>less</u> DWAUs for the 2013-14 financial year.	10/05/2022	\$1,693,824
Period to be measured — 1 April 2022 to 30 June 2022 — 'Catch-up' Period.	Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods: - 1 April 2021 to 30 September 2021; and - 1 October 2021 to 31 March 2022. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2022.	10/08/2022	

Signed for and on behalf of the Commonwealth

of Australia by

The Honourable Greg Hunt MP

Minister for Health

[Day] [Month] [Year]

Signed for and on behalf of the

State of Tasmania by

The Honourable Jeremy Rockliff MP

Minister for Health

25 October 2021

Table 2G: Australian Capital Territory — Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Period to be measured – 1 April 2021 to 30 September 2021	Target (DWAU) above the baseline = 915, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.	10/11/2021	\$483,111
Period to be measured – 1 October 2021 to 31 March 2022	Target (DWAU) above the baseline = 915, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 <u>less</u> DWAUs for the 2013-14 financial year.	10/05/2022	\$483,111
Period to be measured — 1 April 2022 to 30 June 2022 — 'Catch-up' Period.	Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods: - 1 April 2021 to 30 September 2021; and - 1 October 2021 to 31 March 2022. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2022.	10/08/2022	

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Greg Hunt MP

Minister for Health

[Day] [Month] [Year]

Signed for and on behalf of the Australian Capital Territory by

The Honourable Rachel Stephen-Smith MLA

Minister for Health

Table 2H: Northern Territory — Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Period to be measured — 1 April 2021 to 30 September 2021	Target (DWAU) above the baseline = 751, Performance measurement = DWAUs for the period 1 April 2021 to 30 September 2021 less DWAUs for the period 1 April 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013.	10/11/2021	\$708,163
Period to be measured — 1 October 2021 to 31 March 2022	Target (DWAU) above the baseline = 751, Performance measurement = DWAUs for the period 1 April 2021 to 31 March 2022 <u>less</u> DWAUs for the 2013-14 financial year.	10/05/2022	\$708,163
Period to be measured — 1 April 2022 to 30 June 2022 — 'Catch-up' Period.	Any unmet/rolled over target (DWAUs) above the baseline which were not delivered in the performance periods: - 1 April 2021 to 30 September 2021; and - 1 October 2021 to 31 March 2022. Target (DWAUs) above the baseline to be rolled over into 'catch-up' period must be specified in Report which is due on 10 May 2022.	10/08/2022	

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Greg Hunt MP

Minister for Health

[Day] [Month] [Year]

Signed for and on behalf of the Northern

Territory by

The Honourable Natasha Fyles MLA

Minister for Health

2 SEP 2021