

Water Infrastructure Projects – Victoria

NATIONAL PARTNERSHIP FOR THE NATIONAL WATER INFRASTRUCTURE DEVELOPMENT FUND – CAPITAL COMPONENT

- A1** This Schedule has been developed in accordance with clause 14 of the National Partnership Agreement on National Water Infrastructure Development Fund – Capital Component. It will commence as soon as it is agreed between the Commonwealth and Victoria, and expire on 30 June 2025 or on completion of the projects, including final reporting and processing of final payments against milestones.
- A2** To deliver the outputs of this Agreement, the following projects will be delivered by Victoria:
- (a) **Project 1 – South West Loddon Rural Water Supply Project.** This project is to extend the existing Wimmera-Mallee stock and domestic pipeline to provide a secure rural water supply for the south west Loddon region.
 - (b) **Project 2 – Macalister Irrigation District (MID) 2030 Phase 1B.** This project is to upgrade the Southern-Tinamba Supply Zone by replacing the upper channel system with a gravity pipeline and the automation and modernisation of the lower channel system.
 - (c) **Project 3 – Sunraysia Modernisation Project 2.** This project is to augment existing irrigation infrastructure to enable the expansion of irrigated agriculture west of the Merbein irrigation district and south of the Red Cliffs irrigation district.
 - (d) **Project 4 – Mitiampo and District Reticulated Water Supply Project.** This project is to deliver an improved reticulated water supply system to the Mitiampo area in north-central Victoria. As a result the project will recover approximately 1 GL of water to the Commonwealth Environmental Water Holder.
 - (e) **Project 5 – East Grampians Rural Water Supply Project.** This project is to construct a network of pipelines to provide a reliable and secure reticulated water supply to rural properties in the East Grampians region.
 - (f) **Project 6 – Western Irrigation Network.** This project is to establish a new recycled water irrigation scheme in the Parwan-Balliang region, through construction of approximately 58 km pipeline connecting existing recycled water plants at Bacchus Marsh, Melton and Sunbury, and construction of 2.1 GL combined water storages, pump stations and distribution network.
 - (g) **Project 7 – Macalister Irrigation District (MID) Phase 2 Modernisation Project.** This project is to upgrade the Newry River Channel, Main Nuntin Channel and Websters Channel by replacing channel systems with gravity pipelines, and automation and modernisation works across the Northern Macalister and Northern Avon Supply Zones.

- A3 In accordance with clause 15 of the National Partnership Agreement, Victoria will ensure that prior agreement is reached with the Commonwealth in relation to events, announcements, promotional material or publicity relating to the projects, and that the role of the Commonwealth is acknowledged and recognised appropriately.
- A4 In accordance with clauses 17 and 18 of the National Partnership Agreement Victoria will provide project plans and six monthly reports on the progress of each project as well as final project reports.

Table A1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment
South West Loddon Rural Water Supply Project	Completion of the first 75 km of trunk main infrastructure.	30/4/2018	\$8.4m
	Completion of a further 225 km of trunk main infrastructure.	30/10/2018	\$10.6m
	Construction complete and supply scheme operational.	31/12/2019	\$1.0m
Macalister Irrigation District (MID) 2030 Phase 1B	Completion of Stage 1 piping construction works.	31/1/2018	\$6.6m
	Completion of 11.05 km of pipeline.	15/11/2018	\$9.5m
	Completion of a further 6.9 km of pipeline.	30/04/2019	\$2.9m
	Completion of 20 km of channel modernisation.	30/11/2020	\$1.0m
	Completion of 15 km of pipeline and supply scheme operational.		
Sunraysia Modernisation Project 2 (SMP2)	Completion of 1.2 km of channel modernisation.	30/04/2019	\$0.8m
	Two channel regulators replaced and operational.	31/07/2019	\$1.5m
	Completion of a further 4.5 km of channel modernisation or replacement and supply scheme operational.	30/11/2019	\$0.725m
Mitiamo and District Reticulated Water Supply Project	Completion of 7 Greater Goulburn 1A High Reliability entitlement transfers to Goulburn Murray Water Corporation from syndicates with Water Entitlement Entity records to be provided by the State to the Commonwealth.	08/05/2020	\$4.0m
	Construction of pump station and lagoon complete.	30/11/2020	\$9.5m
	Completion of the first 50 km of pipeline.		

	<p>Construction complete and supply scheme operational.</p> <p>Issue of 1,000 ML of Greater Goulburn 1A High-Reliability Water Share to the Commonwealth.</p>	30/04/2021	\$1.0m
East Grampians Rural Water Supply Project	<p>Contractor mobilisation and site establishment.</p> <p>Completion of at least 50% of the Lake Fyans pump station.</p>	30/09/2021	\$6.0m
	Completion of at least 200 km of pipeline.	31/12/2021	\$16.0m
	Completion of at least a further 200 km of pipeline.	30/04/2022	\$9.0m
	Completion of distribution pipe network and supply scheme operational.	20/12/2022	\$0.9m
	Submission of an acceptable Project Completion Report.	31/03/2023	\$0.1m
Western Irrigation Network	<p>Completion of at least 1 km of interconnector pipeline from Melton Recycled Water Plant to Bacchus Marsh.</p> <p>Completion of at least 50% of the plant storage.</p>	30/05/2021	\$6.0m
	Completion of the interconnector pipeline from Melton Recycled Water Plant to Bacchus Marsh.	20/12/2021	\$6.0m
	Completion of 1.1 GL Melton Recycled Water Plant Storage.	20/12/2021	\$4.2m
	Completion of the 50 l/s Bacchus Marsh, 350l/s Melton and 350 l/s Parwan-Ballieng Irrigation District Pump stations.	29/04/2022	\$5.3m
	<p>Completion of approximately 14 km of distribution pipe network for Parwan-Ballieng Irrigation District.</p> <p>Foundation customer connections complete and foundation supply scheme operational.</p>	31/08/2022	\$6.2m

	Sunbury to Melton Interconnector pipeline tender released.	28/04/2023	\$1.4m
	Completion of first 5 km of southern section of Sunbury to Melton Interconnector pipeline.	01/04/2024	\$3.3m
	Completion of the remaining southern section of Sunbury to Melton Interconnector pipeline, approximately 14 km.	20/12/2024	\$5.7m
	Completion of northern section of Sunbury to Melton Interconnector pipeline, approximately 11 km.	30/04/2025	\$6.4m
	Completion of 1.0 GL Parwan Recycled Water Storage.	30/04/2025	\$3.4m
	Submission of an acceptable Project Completion Report	30/07/2025	\$0.171m
Macalister Irrigation District (MID) Phase 2 Modernisation Project	Completion of approximately 10 km of channel modernisation.	31/03/2021	\$9.5m
	Installation of 30 outlets and completion of a further 20 km of channel modernisation.	30/09/2021	\$4.8m
	Completion of a further 10 km of channel modernisation.	31/03/2022	\$10m
	Completion of a further 40 km of channel modernisation.	31/10/2022	\$5.25m
	Completion of a further 10 km of channel modernisation and system operational.	31/10/2023	\$1.5m
	Water savings report submitted and project practical completion reached.	30/09/2024	\$0.2465m

Financial arrangements

Table A2: Estimated financial contributions

(\$ million)	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 onwards	Total
Estimated total budget	21.175	54.15	52.05	32.825	96.13	104	28.65	11.267	39.547	0.171	439.968
Less estimated National Partnership payments											
South West Loddon	0.0	8.4	10.6	1.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
MID Phase 1B	0.0	6.6	12.4	0.0	1.0	0.0	0.0	0.0	0.0	0.0	20.0
SMP2	0.0	0.0	0.8	2.225	0.0	0.0	0.0	0.0	0.0	0.0	3.025
Mitiamo	0.0	0.0	0.0	4.0	10.5	0.0	0.0	0.0	0.0	0.0	14.5
East Grampians	0.0	0.0	0.0	0.0	0.0	31.0	1.0	0.0	0.0	0.0	32.0
Western Irrigation Network	0.0	0.0	0.0	0.0	6.0	15.5	7.6	3.3	15.5	0.171	48.071
MID Phase 2	0.0	0.0	0.0	0.0	9.5	14.8	5.25	1.5	0.2465	0.0	31.2965
Balance of non-Commonwealth contributions	21.175	39.15	28.25	25.6	69.13	42.70	14.80	6.4667	23.80	0.0	271.075

Note: Table A2 includes non-Commonwealth contributions of \$21.175 million paid in 2016-17 prior to the commencement of this schedule.

SIGN OFF

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

A handwritten signature in blue ink, appearing to read "Michael McCormack", written over a horizontal line.

The Honourable Michael McCormack MP

Minister for Infrastructure, Transport and Regional Development

Date: 25/5/21

Signed for and on behalf of the State of Victoria by

A handwritten signature in blue ink, appearing to read "Richard Wynne", written over a horizontal line.

The Honourable Richard Wynne MP

Acting Minister for Water

Date: 7/6/21

