

FEASIBILITY STUDIES – WESTERN AUSTRALIA

PROJECT AGREEMENT FOR THE NATIONAL WATER INFRASTRUCTURE DEVELOPMENT FUND – FEASIBILITY COMPONENT (2019-2025)

1. This Schedule has been developed in accordance with clause 12 of the Project Agreement on National Water Infrastructure Development Fund – Feasibility Component (2019-2025) (the Agreement). It will commence as soon as it is agreed between the Commonwealth and Western Australia, and expire on 30 June 2025 or on completion of feasibility studies, including final performance reporting and processing of final payments against milestones.
2. Agreed feasibility studies are as follows:
 - (a) Southern Forests Irrigation Scheme – finalising the regulatory approval processes, business case update, engineering design and Environmental Impact Statement for an off-stream storage dam and distribution pipe network for the Manjimup–Pemberton horticultural hub.
3. In accordance with clause 12 of the Agreement, milestones for feasibility studies, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.

Table 1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment (\$ million)
Southern Forests Irrigation Scheme	Completion of preparatory works for the environmental approval process, geotechnical investigations and design of the off-stream storage and irrigation distribution network.	31 July 2019	0.350
	Completion of environmental approval process, final engineering design and updated business case for the off-stream storage and irrigation distribution network.	31 July 2020	0.650

4. The Commonwealth and non-Commonwealth contributions will provide an estimated total financial contribution to projects in Western Australia of \$2.882 million in respect to this Agreement as shown in Table 2. All payments are GST exclusive.

Table 2: Estimated financial contributions

(\$ million)	2018-19	2019-20	2020-21	Total
Estimated total budget	1.333	0.899	0.650	2.882
Less estimated National Partnership payments				
Southern Forests Irrigation Scheme		0.350	0.650	1.000
Balance of non-Commonwealth contributions	1.333	0.549		1.882

Note: Table 2 includes non-Commonwealth contributions of \$1.333 million paid in 2018-19 prior to the commencement of this schedule.

SIGN OFF

The Parties have confirmed their commitment to this Schedule as follows:

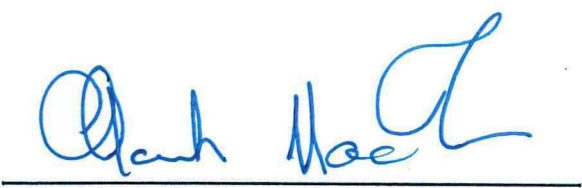
Signed for and on behalf of the Commonwealth of Australia by

A handwritten signature in black ink, appearing to read "Michael McCormack", written over a horizontal line.

The Honourable Michael McCormack MP
Minister for Infrastructure, Transport and Regional Development

21/4/2019

Signed for and on behalf of Western Australia by

A handwritten signature in blue ink, appearing to read "Alannah MacTiernan", written over a horizontal line.

The Hon Alannah MacTiernan MLC
Minister for Regional Development, Agriculture and Food

17/5/2019