# Tasmania - National Flood Mitigation Infrastructure Program

| Table 1: For                      | malities and operation of Scheo  | dule  |                |  |
|-----------------------------------|--|---|----------------|--|
| Parties                           | Commonwealth Tasmania  |   |                |  |
| Duration                          | This Schedule is expected to ex  | pire 30 June 2024.  |                |  |
| Purpose                           | This Schedule will support the delivery of projects identified through the National Flood Mitigation Infrastructure Program (Program), which help local communities mitigate their priority flood risks and reduce the impact of flood events. |   |                |  |
|                                   | Funding provided under this Schedule will contribute to the delivery of the following projects (Funded Projects):  |   |                |  |
|                                   | <ul> <li>Project 1: Latrobe Council – Latrobe Flood Levees</li> </ul>  |   |                |  |
|                                   | <ul> <li>Project 2: South Hobart Primary School</li> </ul>   |   |                |  |
|                                   | <ul> <li>Project 3: Kingborough Council – Kingston Rivulet</li> </ul>  |   |                |  |
|                                   | Project 4: Waratah – Wynyard Council – Port Creek Mitigation   |   |                |  |
|                                   | An overview of each project is pr  | ovided at <u>Attachment A</u> .   |                |  |
| Estimated financial contributions | The Commonwealth will provide to Tasmania an estimated total financial contribution of \$3.19m (GST exclusive) in respect of this Schedule (see Table 1).  |   |                |  |
|                                   | Table 1<br>(\$m)   | 2020-21   | Total          |  |
|                                   | Estimated total budget   | 17.46   | 17.46          |  |
|                                   | Less estimated National<br>Partnership Payments  | 3.19  | 3.19           |  |
|                                   | Balance of non-<br>Commonwealth<br>contributions   | 14.27   | 14.27          |  |
|                                   | contributions  |   |                |  |
| Additional                        | Allocation of funds  |   | April 1        |  |
|                                   | Allocation of funds  (1) The parties understand the there is an expectation that   | at this Schedule is made in go<br>at funding will be apportioned<br>rogram, and as shown at <u>Atta</u> | to projects as |  |
| Additional<br>erms                | Allocation of funds  (1) The parties understand the there is an expectation that   | at funding will be apportioned  | to projects as |  |

- a. The Federal Financial Relations Act and the Emergency Response Fund Act will prevail over any guidelines
- The Emergency Response Fund Guidelines and NFMIP Program Guidelines will prevail over the Schedule, except for matters relating to monitoring and reporting, and auditing and assurance (chapters 7, 8 and Attachment B of the NFMIP Program Guidelines)
- Terms relating to monitoring and reporting, and auditing and assurance are set out in this Schedule and the Audit and Reporting Framework
- d. Where items (2)a (2)d are silent or unclear, the NFMIP FAQs may clarify any matters

### Implementation Plan

- (3) Project specific timeframes will be finalised after the commencement of this Schedule, in the form of an Implementation Plan.
  - a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework
- (4) The Implementation Plan will be developed by Tasmania and provided to the Commonwealth for approval. The Tasmania must obtain Commonwealth approval (which will not be unreasonably withheld by the Commonwealth) within three months of the time this agreement commences.

## Performance monitoring and reporting

- (5) The parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, states and territories commit to honouring these reporting obligations required by this Schedule.
- (6) The frequency and timing of reporting under this Schedule is set out at Table 2: Performance requirements, reporting and payment summary
- (7) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework
  - a. This resource supersedes and replaces chapter 7 (Monitoring and reporting), chapter 8 (Audit and assurance) and Attachment B of the NFMIP Program Guideline.

#### Third parties

- (8) In line with the NFMIP Program Guidelines, States and Territories may engage a third party to support the delivery of a project under this Schedule.
- (9) While third parties are not signatories to this Schedule, States and Territories are solely responsible for ensuring third party compliance with the Emergency Response Fund Act, the Emergency Response Fund Guideline, NFMIP Program Guidelines and the conditions of this Schedule.

## Repayment of amounts to the Commonwealth

- (10) In accordance with s21(4) of the Emergency Response Fund Act, the Commonwealth reserves the right to recover an amount provided under this Schedule, where
  - A project cannot be delivered according to the specifications in the relevant implementation plan and the project cannot be appropriately scaled, and
  - b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, or
  - c. another condition of this Schedule is not met.
- (11) The Commonwealth will determine whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.

| Table 2: Performance requirements, reporting and payment summary  |   |  |         |  |  |
|---|---|--|---------|--|--|
| Output  | Performance milestones  | Report due   | Payment |  |  |
| Flood mitigation infrastructure projects that assist communities to prepare for future flood events to reduce the risk of flood to, and/or impact of flooding on, local communities | Tasmania agrees and signs the Schedule  | Upon signature of Schedule   | \$3.19m |  |  |
|   | Tasmania provides the approved Implementation Plan to the Commonwealth                          | Within three months of the commencement of this Schedule.  | N/A     |  |  |
|   | Tasmania submits an Interim Update three months from the date at which the Schedule was signed  | After the first Interim Update, six monthly until all projects under this Schedule are complete      | N/A     |  |  |
|   | Tasmania submits a Performance Report six months from the date at which the Schedule was signed | After the first Performance Report, six monthly until all projects under this Schedule are complete. | N/A     |  |  |
|   | Tasmania submits the End of Project report  | No later than three months from the date that the project was completed.                             | N/A     |  |  |
|   | Tasmania submits an audit report completed by the state appointed auditor                       | No later than nine months from the end of the financial year in which the project was completed      | N/A     |  |  |

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

Senator the Honographe Bridget McKenzie

Minister for Emergency Management and National Recovery and Resilience

Signed for and on behalf of the State of Tasmania

The Honourable Jacqueline Petrusma MP Minister for Police, Fire and Emergency Management

# Attachment A

# Details of Tasmania's Funded Projects

| #   | Project Name  | Project Description   | Commonwealth funding |
|-----|---|---|----------------------|
| 1   | Latrobe Council –<br>Latrobe Flood Levees               | This project involves constructing of earth and concrete flood levees, water diversion structures and associated works.   | \$1,270,000          |
| 2   | South Hobart Primary<br>School                          | This project will protect the school from significant rainfall events, and mitigate a high risk of drowning on the site for any rainfall event above a 1 in 20 year or five per cent AEP.   | \$648,000            |
| 3   | Kingborough Council –<br>Kingston Rivulet               | This project will upgrade the historic Kingston Rivulet to maximise the amount of flood water capable of draining into existing stormwater systems.   | \$274,500            |
| 4   | Waratah – Wynyard<br>Council – Port Creek<br>Mitigation | This project involves widening of Port Creek as well as levee banks to hold back floodwaters in Port Creek from the surrounding airport and residential dwellings and floodwater discharge. | \$1,000,000          |
| ota | l Commonwealth funding                                  | <del></del>   | \$3,192,500          |