

Australian Capital Territory

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					25-26 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	2.24	2.24	1.69	1.53	1.53	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	0.00	2.14	3.17	1.10	0.83	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	0.00	0.06	0.12	2.14	1.46	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Rail Investment Component													
	113788-20ACT-NP Canberra Light Rail - Stage 2A	265.00	132.50	0.00	132.50	0.00	0.00	20.00	35.00	57.50	20.00	0.00	
Road Investment component													
COVID Stimulus - Shovel Ready Projects													
	106512-19ACT-NP ACT Intersection Upgrade Package	10.00	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	
	106513-19ACT-NP Canberra Light Rail – new Mitchell Light Rail Stop	12.00	6.00	0.00	6.00	0.00	5.90	0.10	0.00	0.00	0.00	0.00	
	106514-19ACT-NP Northbourne Avenue Pavement Rehabilitation Package	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
	106645-19ACT-NP Traffic Signal Uninterrupted Power Supply (UPS)	0.80	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	
	106646-19ACT-NP Road Safety Barriers	1.70	0.85	0.00	0.85	0.00	0.85	0.00	0.00	0.00	0.00	0.00	
	106647-19ACT-NP Variable Speed Limit System	4.50	3.40	0.00	1.10	0.00	0.34	0.76	0.00	0.00	0.00	0.00	
Kings Highway													
	100574-18ACT-NP Kings Highway Corridor (ACT-NSW)	TBD	TBD	TBD	30.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	
Monaro Highway													
	065997-16ACT-NP Monaro Highway - Canberra Avenue to Hume Planning	2.00	1.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	
	097113-17ACT-NP Monaro Highway Upgrade	230.50	115.25	0.00	115.25	1.74	1.07	10.75	23.50	33.50	27.50	17.19	
Other Projects													
	113649-20ACT-NP Bellana Road Improvements	5.00	2.50	0.00	2.50	0.00	0.00	0.00	1.13	1.13	0.25	0.00	
	110476-20ACT-NP Canberra - South West Corridor upgrade package	100.00	50.00	0.00	50.00	0.00	0.00	0.50	3.25	5.00	7.50	33.75	
	100494-18ACT-NP Gundaroo Drive Duplication	54.50	29.50	0.00	25.00	0.00	0.00	12.50	12.50	0.00	0.00	0.00	
	110474-20ACT-NP Molonglo River Bridge	175.00	87.50	0.00	87.50	0.00	0.00	2.50	15.00	42.50	27.50	0.00	
	110472-20ACT-NP Parkes Way Upgrade - Planning and Design	5.00	2.50	0.00	2.50	0.00	0.10	1.45	0.95	0.00	0.00	0.00	
	066033-16ACT-NP Pialligo Avenue Duplication Planning	4.00	2.00	0.00	2.00	1.10	0.00	0.90	0.00	0.00	0.00	0.00	
	113650-20ACT-NP William Hovell Drive Duplication	53.00	26.50	0.00	26.50	0.00	0.00	0.00	11.95	11.90	2.65	0.00	
Road Safety Program													
	110562-20ACT-NP Road Safety Program - ACT	12.00	6.00	0.00	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
	113789-20ACT-NP Road Safety Program additional funding - ACT	6.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding													
	100864-18ACT-NP 2019-20 to 2023-24 National Network Maintenance (ACT)	5.78	0.00	0.00	5.78	1.02	1.25	0.70	0.94	0.94	0.94	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
	057364-15ACT-NP ACT Travel Time Information	0.69	0.39	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	
Roads to Recovery													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	9.24	8.29	8.29	7.33	7.97	47.81	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Total Australian Government funding for the Australian Capital Territory					508.18	4.66	32.90	67.90	135.49	179.56	98.12	98.75	