Schedule

Elimination of Trachoma in Indigenous Communities FEDERATION FUNDING AGREEMENT – HEALTH

|  |  |
| --- | --- |
| **Table 1: Formalities and operation of schedule** | |
| Parties | Commonwealth  Queensland  Western Australia  South Australia  Northern Territory |
| Duration | This Schedule is expected to expire on 30 June 2025. |
| Purpose | This Schedule will support the delivery of trachoma control services including activities to improve the identification, screening, treatment, management and prevention of trachoma and trichiasis for Aboriginal and Torres Strait Islander Australians, with the aim of eliminating trachoma as a public health issue in Indigenous communities by 2022.  This Agreement embodies the principles of the *National Agreement on Closing the Gap* to achieve genuine and mutually respectful partnership between governments and Aboriginal and Torres Strait Islander Australians. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to the States of $19.1 million in respect of this Schedule.   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Table 1**  **($ million)** | **2021-22** | **2022-23** | **2023-24** | **2024-25** | **Total** | | **Estimated total budget** | **4.661** | **4.745** | **4.830** | **4.898** | **19.134** | | *Less estimated National Partnership Payments* | 4.661 | 4.745 | 4.830 | 4.898 | 19.134 | | Queensland  Western Australia  South Australia  Northern Territory | 0.253  1.516  1.219  1.673 | 0.259  1.543  1.241  1.702 | 0.263  1.571  1.263  1.733 | 0.266  1.593  1.281  1.758 | 1.041  6.223  5.004  6.866 | | *Balance of non-Commonwealth contributions* | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Table 2: Performance requirements, reporting and payment summary** | | | | |
| **Outputs** | **Performance milestones** | **Report due** | **Payment** | |
| Annual Project Plans | The state/territory parties will submit annual Project Plans – for consideration by the Commonwealth – for the period  1 January to 31 December of the relevant calendar year. These will set out the strategy for delivering a comprehensive and systematic trachoma and trichiasis screening and treatment program in communities at risk of trachoma and where trachoma and/or trichiasis is prevalent including, where possible, communities affected by  cross-border population mobility, and conducted in accordance with the current Guidelines for the Public Health Management of Trachoma (Communicable Disease Network of Australia).  Project Plans will also include detail about how each jurisdiction will work in partnership with Aboriginal and Torres Strait Islander communities and organisations, in accord with jurisdictional commitments under the *National Agreement on Closing the Gap.* In particular, in relation to Priority Reform One: Formal Partnerships and Shared Decision Making.  Project plans will be flexible documents that may be varied to accommodate changed circumstances. | **2021 (calendar year)**  Within two months of execution of this Agreement  **2022 to 2025**  31 January annually | Nil | |
| Annual Performance Reports against Commonwealth- approved Annual Project Plans. | State/territory parties will submit Performance Reports demonstrating progress against the agreed Project Plans from  1 January to 31 December of the relevant calendar year and including information on how each jurisdiction has:   1. undertaken health hygiene promotion, including facial cleanliness; 2. undertaken environmental health improvements to living conditions in at-risk communities by addressing the factors that contribute to the spread of trachoma; 3. undertaken activities to integrate/embed trachoma screening and treatment practices within primary health care services; and 4. submitted required trachoma program data to the National Trachoma Surveillance and Reporting Unit. | Annually  31 January 2022 to 2025 | On acceptance of Performance Reports  **2021-22**  Qld: $0.253m  WA: $1.516m  SA: $1.219m  NT: $1.673m  **2022-23**  Qld: $0.259m  WA: $1.543m  SA: $1.241m  NT: $1.702m  **2023-24**  Qld: $0.263m  WA: $1.571m  SA: $1.263m  NT: $1.733m  **2024-25**  Qld: $0.266m  WA: $1.593m  SA: $1.281m  NT: $1.758m | |

The Parties have confirmed their commitment to this schedule as follows:

|  |  |  |
| --- | --- | --- |
| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Greg Hunt MP  Minister for Health and Aged Care  [Day] [Month] [Year] |  |  |
|  |  |  |
|  |  |  |
| Signed for and on behalf of the State of Queensland by    **The Honourable** Yvette D’ath **MP**  Minister for Health  [Day] [Month] [Year] |  | Signed for and on behalf of the State of Western Australia by    The Honourable Roger Cook MLA  Minister for Health  [Day] [Month] [Year] |
|  |  |  |
| Signed for and on behalf of the State of South Australia by    The Honourable Stephen Wade MLC  Minister for Health and Wellbeing  [Day] [Month] [Year] |  | Signed for and on behalf of the Northern Territory by    The Honourable Natasha Fyles MLA  Minister for Health  [Day] [Month] [Year] |
|  |  |  |