

# Kamay Botany Bay National Park visitor facility improvements

## FEDERATION FUNDING AGREEMENT - ENVIRONMENT

<b>Table 1: Formalities and operation of schedule</b>																																											
Parties	Commonwealth New South Wales																																										
Duration	This Schedule is expected to expire on 31 December 2023.																																										
Purpose	This Schedule will improve visitor access and safety at Kamay Botany Bay National Park. Funding is being provided for the construction of a new whale-watching platform; walking connections from the Cricket Pitch Precinct to the new whale-watching platform and the start of the Cape Baily walking track; and improvements to the Cricket Pitch Precinct to become a main visitor entry point to the National Park.																																										
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the State of \$4.481m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th><b>Table 1</b> <b>(\$ million)</b></th> <th><b>2019-20</b></th> <th><b>2020-21</b></th> <th><b>2021-22</b></th> <th><b>2022-23</b></th> <th><b>2023-24</b></th> <th><b>Total</b></th> </tr> </thead> <tbody> <tr> <td><b>Estimated total budget</b></td> <td><b>0.102</b></td> <td><b>0.965</b></td> <td><b>5.222</b></td> <td><b>0.0</b></td> <td><b>0.0</b></td> <td><b>6.288</b></td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>0.0</td> <td>0.0</td> <td>4.481</td> <td>0.0</td> <td>0.0</td> <td>4.481</td> </tr> <tr> <td>- New South Wales</td> <td>0.0</td> <td>0.0</td> <td>4.481</td> <td>0.0</td> <td>0.0</td> <td>4.481</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.102</td> <td>0.965</td> <td>0.741</td> <td>0.0</td> <td>0.0</td> <td>1.807</td> </tr> <tr> <td>- New South Wales</td> <td>0.102</td> <td>0.965</td> <td>0.741</td> <td>0.0</td> <td>0.0</td> <td>1.807</td> </tr> </tbody> </table>	<b>Table 1</b> <b>(\$ million)</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>	<b>Estimated total budget</b>	<b>0.102</b>	<b>0.965</b>	<b>5.222</b>	<b>0.0</b>	<b>0.0</b>	<b>6.288</b>	<i>Less estimated National Partnership Payments</i>	0.0	0.0	4.481	0.0	0.0	4.481	- New South Wales	0.0	0.0	4.481	0.0	0.0	4.481	Balance of non-Commonwealth contributions	0.102	0.965	0.741	0.0	0.0	1.807	- New South Wales	0.102	0.965	0.741	0.0	0.0	1.807
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**Table 2: Performance requirements, reporting and payment summary**

Output	Performance milestones	Report due	Payment
<p>Effectively manage the planning and commencement of each component of the project:</p> <ul style="list-style-type: none"> <li>• Construction of a whale watching platform (jointly funded by NSW) and pedestrian and access improvements, as well as interpretation materials</li> <li>• Upgrade of the Cape Solander walking tracks</li> <li>• New amenities at the Cricket Pitch Precinct, and</li> <li>• Landscape improvements at the Cricket Pitch Entry Precinct.</li> </ul>	<p>Provision of a Work Plan for the project. This Work Plan must show the current progress of each component of the project and the next steps to be taken to ensure its completion.</p> <p>AND</p> <p>A signed contract/s between NSW and the provider/s to carry out the works.</p>	25/02/2022	\$4.481m
<p>Successful completion of each project which demonstrates improved on-ground infrastructure and facilities that have/will improve visitor access and understanding of Kamay Botany Bay National Park.</p>	<p>Provision of a Completion Report that describes the benefits and outcomes of the project, including an assessment of the extent to which the aims and outcomes have been achieved, and explaining why any aspect/s of each project was not achieved.</p>	<p>40 business days after the completion of a specific project or 27/10/2023, whichever comes first.</p>	Nil

The Parties have confirmed their commitment to this schedule as follows:

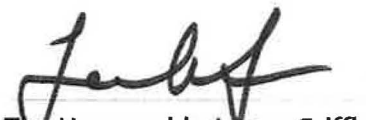
*Signed for and on behalf of the Commonwealth of Australia by*



**The Honourable Sussan Ley MP**  
Minister for the Environment

Date: 6/4/22

*Signed for and on behalf of the State of New South Wales by*



**The Honourable James Griffin MP**  
Minister for Environment and Heritage

Date: 5/4/22