

Northern Territory

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					25-26 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	3.06	3.06	1.84	1.91	1.91	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	2.81	1.26	0.47	3.34	2.52	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Developing Northern Australia													
Northern Australia Beef Roads Program													
<i>Completed Projects</i>													
067251-16NT-NAB	Tablelands Highway - Road Upgrading	24.92	4.98	0.00	19.94	19.50	0.44	0.00	0.00	0.00	0.00	0.00	
Northern Australia Roads Program													
067228-16NT-NAR	Arnhem Highway - Adelaide River Floodplain Upgrade	77.88	15.58	0.00	62.30	41.23	0.00	7.50	3.00	0.00	0.00	10.57	
067246-16NT-NAR	Buntine Highway Road Upgrading - Project Development and Delivery Phase	48.08	9.62	0.00	38.46	25.56	3.00	9.90	0.00	0.00	0.00	0.00	
<i>Completed Projects</i>													
067233-16NT-NAR	Keep River Plains Road Upgrade	79.31	15.86	0.00	63.45	43.55	15.00	1.80	0.00	0.00	0.00	3.10	
<i>Outback Way</i>													
067230-16NT-NAR	Plenty Highway Upgrading - Project Development and Delivery Phase	25.00	5.00	0.00	20.00	19.50	0.50	0.00	0.00	0.00	0.00	0.00	
067231-16NT-NAR	Tjukururu Road Upgrade	9.98	2.00	0.00	7.98	7.00	0.00	0.98	0.00	0.00	0.00	0.00	
Heavy Vehicle Safety and Productivity Program													
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	2.95	0.52	0.06	8.27	5.64	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Rail Investment Component													
112555-20NT-NP	Development Study for a Proposed Tennant Creek Multimodal Facility and Rail Terminal	0.33	0.07	0.00	0.26	0.00	0.00	0.26	0.00	0.00	0.00	0.00	
Road Investment Component													
<i>COVID Stimulus - Shovel Ready Projects</i>													
106516-19NT-NP	Carpentaria Highway Strengthening & Widening	5.00	1.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	
106517-19NT-NP	Northern Territory Urban Arterials Asphalt Program	3.50	1.75	0.00	1.75	0.00	1.40	0.35	0.00	0.00	0.00	0.00	
106522-19NT-NP	Stuart Highway Strengthening and Widening (Regional)	9.50	1.90	0.00	7.60	0.00	3.30	4.30	0.00	0.00	0.00	0.00	
106520-19NT-NP	Stuart Highway Strengthening and Widening (Urban)	0.50	0.25	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	
<i>COVID Stimulus - Targeted Road Safety Works</i>													
106659-19NT-NP	Barkly Hwy - Safety improvements	4.90	0.98	0.00	3.92	0.00	3.40	0.52	0.00	0.00	0.00	0.00	
106661-19NT-NP	Litchfield Park Road - Safety Improvements	0.60	0.12	0.00	0.48	0.00	0.43	0.05	0.00	0.00	0.00	0.00	
106658-19NT-NP	Stuart Hwy - Safety improvements	23.40	5.50	0.00	17.90	0.00	17.00	0.90	0.00	0.00	0.00	0.00	
106665-19NT-NP	Tiger Brennan Drive - Safety improvements	0.20	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	
106663-19NT-NP	Various isolated intersections and roadhouses - Packages 1 and 2	2.40	0.48	0.00	1.92	0.00	1.00	0.92	0.00	0.00	0.00	0.00	
106660-19NT-NP	Victoria Highway - Safety improvements	4.50	0.90	0.00	3.60	0.00	3.10	0.50	0.00	0.00	0.00	0.00	
Northern Territory Roads Package													
051808-14NT-NP	Northern Territory Roads Package - National Network Road Safety and Fatigue Management Initiatives	24.09	0.00	0.00	24.09	22.67	1.42	0.00	0.00	0.00	0.00	0.00	
<i>Outback Way</i>													
095754-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway Progressive Sealing	25.90	5.18	0.00	20.72	3.00	5.00	7.00	5.72	0.00	0.00	0.00	
093993-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway upgrade and seal beyond Harts Range	6.25	1.25	0.00	5.00	4.50	0.50	0.00	0.00	0.00	0.00	0.00	
095755-17NT-NP	Outback Way - 2016 Election Commitment - NT - Tjukururu Road Progressive Sealing	19.90	3.98	0.00	15.92	3.00	4.40	8.52	0.00	0.00	0.00	0.00	
100678-18NT-NP	Outback Way 2018 - Northern Territory Future Priorities	62.50	0.00	0.00	50.00	0.00	0.00	4.00	8.00	10.00	10.00	18.00	

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Other Projects													
097039-17NT-NP	Buntine Highway Upgrade	125.00	25.00	0.00	100.00	4.44	0.00	4.00	12.00	13.00	13.00	53.56	
110543-20NT-NP	Carpentaria Highway Upgrade	150.00	30.00	0.00	120.00	0.00	0.40	10.00	25.00	30.00	31.60	23.00	
097040-17NT-NP	Central Arnhem Road Upgrade	225.00	45.00	0.00	180.00	4.00	1.88	8.00	15.00	15.00	15.00	121.12	
100520-18NT-NP	Jabiru Road Upgrades (Kakadu National Park)	70.00	0.00	0.00	70.00	0.00	2.00	5.00	10.00	12.00	12.00	29.00	
110537-20NT-NP	Northern Territory National Network Highway Upgrades	46.59	0.00	0.00	46.59	0.00	2.00	9.80	14.80	19.99	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
113693-20NT-NP	Northern Territory National Network Highway Upgrades (Phase 2)	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	4.00	146.00	
049024-13NT-NP	Regional Roads Productivity Package - Arnhem Link Road	11.00	2.00	0.00	9.00	3.00	0.00	2.00	3.00	1.00	0.00	0.00	
110540-20NT-NP	Stuart Highway Upgrade at Coolalinga	28.64	5.73	0.00	22.91	0.00	5.00	9.00	8.41	0.50	0.00	0.00	
100518-18NT-NP	Tiwi Island Roads Upgrades	75.00	15.00	0.00	60.00	0.00	0.79	3.00	10.00	10.00	10.00	26.21	
105903-19NT-NP	Unallocated NT Investment Contingencies	0.06	0.00	0.00	0.06	0.00	0.00	0.06	0.00	0.00	0.00	0.00	
099639-18ACT-NP	Unallocated NT Off-Network Contingencies	2.17	0.00	0.00	2.17	0.00	0.00	2.11	0.00	0.00	0.00	0.06	
Road Safety Funding													
110564-20NT-NP	Road Safety Program - NT (Regional)	87.43	17.49	0.00	69.95	0.00	26.24	43.71	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
111401-20NT-NP	Road Safety Program - NT (Urban)	52.11	26.05	0.00	26.05	0.00	7.06	18.99	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
113791-20NT-NP	Road Safety Program additional funding - NT	48.00	0.00	0.00	48.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding													
100863-18NT-NP	2019-20 to 2023-24 National Network Maintenance (NT)	99.70	0.00	0.00	99.70	16.74	21.00	12.39	16.52	16.52	16.52	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
054711-14NT-NHU	Victoria Highway – New Bridges Over Little Horse and Big Horse Creeks	35.50	15.49	0.00	20.01	19.01	-5.08	0.00	0.00	0.00	0.00	6.08	
Roads of Strategic Importance													
Adelaide River to Wadeye Corridor Upgrade													
106471-19NT-RSN	Adelaide River to Wadeye Corridor - Port Keats Road Upgrade (Saddle Rail Creek)	25.90	5.18	0.00	20.72	0.93	3.00	4.80	4.00	0.00	0.00	8.00	
100510-18NT-RSI	Adelaide River to Wadeye Corridor Upgrade - Future Priorities	49.10	9.82	0.00	39.28	0.00	0.00	5.00	12.00	12.28	8.00	2.00	
Alice Springs to Darwin Corridor Upgrade													
113172-20NT-RSN	Alice Springs to Darwin Corridor - Arnhem Highway Upgrade at Beatrice Hill	31.66	6.33	0.00	25.33	0.00	15.25	5.80	4.28	0.00	0.00	0.00	
106753-19NT-RSI	Alice Springs to Darwin Corridor - Maryvale Road Upgrade (Stage 1)	11.61	2.32	0.00	9.29	0.00	8.87	0.42	0.00	0.00	0.00	0.00	
113171-20NT-RSN	Alice Springs to Darwin Corridor - Roper Highway Upgrade (Stage 1)	5.43	1.09	0.00	4.34	0.00	1.75	2.40	0.19	0.00	0.00	0.00	
100522-18NT-RSN	Alice Springs to Darwin Corridor Upgrade - Future Priorities	117.95	23.59	0.00	94.36	0.00	0.00	0.00	13.33	20.00	20.00	41.04	
103706-19NT-RSN	Mango Industry Roads Upgrades, Litchfield	21.00	3.00	3.00	15.00	5.00	5.34	4.66	0.00	0.00	0.00	0.00	
105914-19NT-RSN	Pavement Strengthening and Widening (ROSI Alice Springs to Darwin Corridor)	8.90	0.00	0.00	8.90	6.43	1.44	1.04	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
106478-19NT-RSN	ROSI Alice Springs to Darwin Corridor: Road Safety and Fatigue Management Upgrades	5.08	0.00	0.00	5.08	0.00	2.00	3.08	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
Alice Springs to Halls Creek Corridor Upgrade (Northern Territory)													
112748-20NT-RSN	Alice Springs to Halls Creek Corridor Upgrade - Scoping and Investigations	4.10	0.82	0.00	3.28	0.00	0.80	1.60	0.88	0.00	0.00	0.00	
100502-18NT-RSI	Alice Springs to Halls Creek Corridor Upgrade (Northern Territory) - Future Priorities	184.55	36.91	0.00	147.64	0.00	0.00	6.00	15.00	15.00	16.70	94.94	
105896-19NT-RSI	Sealing the Tanami Road from chainage 261km to Yuendumu	11.35	2.27	0.00	9.08	3.00	6.00	0.08	0.00	0.00	0.00	0.00	
Newman to Katherine Corridor Upgrade (Northern Territory)													
100503-18NT-RSN	Newman to Katherine Corridor Upgrade (Northern Territory) - Future Priorities	41.46	10.00	0.00	31.46	0.00	0.00	6.46	4.50	4.50	3.20	12.80	
105915-19NT-RSN	Pavement Strengthening and Widening (ROSI Newman to Katherine Corridor)	8.54	0.00	0.00	8.54	0.41	1.85	6.28	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.

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Northern Territory Gas Industry Roads Upgrades													
112561-20NT-RSI	Northern Territory Gas Industry Roads Upgrades - Future Priorities	217.00	43.40	0.00	173.60	0.00	0.00	0.00	4.64	29.12	67.60	72.24	
Tennant Creek to Townsville Corridor Upgrade (Northern Territory)													
105916-19NT-RSN	Pavement Strengthening and Widening (ROSI Tennant Creek to Townsville Corridor - Northern Territory)	0.90	0.00	0.00	0.90	0.50	0.00	0.40	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
100509-18NT-RSN	Tennant Creek to Townsville Corridor Upgrade (Northern Territory) - Future Priorities	86.61	17.50	0.00	69.11	0.00	0.00	5.31	8.00	8.00	8.00	39.80	.
Roads to Recovery													
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	18.24	15.03	15.03	11.82	14.54	87.23	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Total Australian Government funding for the Northern Territory					2,059.98	252.96	194.90	252.75	263.68	242.25	260.23	794.74	