## Fighting Cancer – Regional Cancer Treatment Centres for Radiation Therapy

## FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule					
Parties	Commonwealth Victoria				
Duration	This Schedule will commence as soon as it is signed by the Parties. It is expected to expire on 30 June 2025 or upon completion of the projects.				
Purpose	The Fighting Cancer – Regional Cancer Treatment Centres for Radiation Therapy program is designed to expand cancer treatment capacity throughout regional Australia by enhancing existing and investing in new health infrastructure.				
	This Schedule will support the establishment of a radiation oncology consult outreach service in the East Gippsland region by enhancing existing and investing in infrastructure in:				
	<ul> <li>Central Gippsland Health Service (Sale); and</li> <li>Bairnsdale Regional Health Service</li> </ul>				
	The Activity will establish a radiation oncology consult outreach service supplemented by telehealth consults and a local skin radiotherapy treatment service, all supported by more modern medical imaging to service the population of the East Gippsland region.				
	The project includes construction of four purpose-built consult rooms that incorporate telehealth facilities, a superficial X-ray radiotherapy (SXRT) treatment facility and the installation of a high-quality computed tomography (CT) scanner at the Central Gippsland Health Service, and a diagnostic CT scanner two consult rooms with telehealth capability at Bairnsdale Regional Health Service.				
	This will enable patients diagnosed with cancer living in far East Gippsland to receive radiation oncology consults via the radiotherapy outreach at Central Gippsland Health Service.				
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the Victorian State Government of \$4.450 million in respect of this Schedule.				

	Victoria will provide an estimated in-kind contribution to this project of \$830,000.							
	Table 1 (\$ million)	2021-22	2022-23	2023-24	2024-25	Total		
	Estimated total budget	1.445	2.000	1.535	0.300	5.280		
	Less estimated National Partnership Payments	1.370	1.700	1.080	0.300	4.450		
	Balance of non- Commonwealth	0.075	0.300	0.455	0.000	0.830		
Additional terms	All funding provided and payable through this agreement is exclusive of GST.							

Table 2: Performance requirements, reporting and payment summary						
Output	Performance milestones		Payment			
Execution of the Schedule and provision of project plan	Provide a plan containing project milestones and timelines for each site to the Commonwealth	31/05/2022	\$1,370,000			
Site A – Central Gippsland Health Service (Sale)	Provide a progress report on projects including photographs of progress to Program Officer via CHHPPSD@health.gov.au	30/09/2022	\$1,200,000 on receipt of report			
	Provide a progress report on projects including photographs of progress to Program Officer via CHHPPSD@health.gov.au	30/03/2023	\$500,000 on receipt of report			
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	30/01/2024, or completion of project	\$300,000 on receipt of report			
Site B – Bairnsdale Regional Health Service	Provide a progress report on projects including photographs of progress to Program Officer via CHHPPSD@health.gov.au	30/09/2023	\$700,000 on receipt of report			
	Provide a progress report on projects including photographs of progress to Program Officer via CHHPPSD@health.gov.au	30/03/2024	\$380,000 on receipt of report			
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	30/06/2025	N/A			

The Parties have confirmed their commitment to this schedule as follows:

**Signed** for and on behalf of the Commonwealth of Australia by

The Honourable Greg Hunt MP Minister for Health and Aged Care

16 March 2022

**Signed** for and on behalf of Victoria by

The Honourable Martin Foley MP Minister for Health Victoria

[Day] [Month] 2022

The Parties have confirmed their commitment to this schedule as follows:

**Signed** for and on behalf of the Commonwealth of Australia by

## The Honourable Greg Hunt MP

Minister for Health

[Day] [Month] 2022

**Signed** for and on behalf of Victoria by

Martin Foley MP

Minister for Health Victoria

13/05/2022