Schedule

Construction of Western Australian Children’s Hospice

FEDERATION FUNDING AGREEMENT – HEALTH

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| **Table 1: Formalities and operation of schedule** | |
| Parties | Commonwealth  Western Australia |
| Duration | This Schedule is expected to expire on 31 December 2024. |
| Purpose | This Schedule will provide funding to enable construction of the Western Australian Children’s Hospice – a dedicated respite and hospice care facility for children with life-limiting conditions, and their families and carers. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to Western Australia of $7.5million (GST exclusive) in respect of this Schedule.   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Table 1**  **($ million)** | **2021-22** | **2022-23** | **2023-24** | **2024-25** | **Total** | | **Estimated total budget** | **7.5** | **0.0** | **0.0** | **0.0** | **7.5** | | *Less estimated National Partnership Payments* | 7.5 | 0.0 | 0.0 | 0.0 | 7.5 | | Balance of non-Commonwealth contributions | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |

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| **Table 2: Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| The output of this Schedule will be the construction of a 24 hours a day, seven days a week, seven bed freestanding children’s respite care and hospice facility at Swanbourne, Perth, Western Australia. | Progress Report 1: Planning and Construction update of WA Children’s Hospice.  This performance report is to contain: a description of the actual progress of the project in the period to date; details of critical stakeholder engagement, particularly relating to fostering cultural safety in the facility; details of any matters that have arisen which could adversely impact on the delivery of the output, and how Western Australia proposes to resolve these matters. | Immediately following execution of this Schedule | $7.5m |
| Progress Report 2: Construction update of WA Children’s Hospice.  This performance report is to contain: a description of the actual progress of the project in the period to date; details of critical stakeholder engagement, particularly relating to fostering cultural safety in the facility; details of any matters that have arisen which could adversely impact on the delivery of the output, and how Western Australia proposes to resolve these matters. | 01/06/2023 | Nil |
| Final Report: Construction and Opening update of WA Children’s Hospice.  This performance report is to contain: a description of the actual progress of the project in the period to date; details of critical stakeholder engagement, particularly relating to fostering cultural safety in the facility; details of any matters that have arisen which could adversely impact on the delivery of the output, and how Western Australia proposes to resolve these matters; and promotional activities undertaken in relation to, and media coverage of, the project during the reporting period. | 01/06/2024 | Nil |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Greg Hunt MP  Minister for Health and Aged Care  [Day] [Month] 2022 |  | Signed for and on behalf of the  State of Western Australia by    The Honourable Amber-Jade Sanderson MP  Minister for Health and Mental Health  [Day] [Month] 2022 |