

DAIRY SECTOR DIGITAL EXPORT RISK ASSURANCE DIAGNOSTIC

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule																	
Parties	Commonwealth Victoria																
Duration	This Schedule will expire on completion of the third milestone or 30 September 2023, whichever occurs first.																
Purpose	This Schedule will support activities to develop a digital export risk assurance diagnostic for the dairy sector to inform where to focus regulatory resources, where to reduce regulatory intervention and profile new entrants. The activities include further testing the <i>Dairy RegTech</i> concept developed by Dairy Food Safety Victoria (DFSV), with other domestic dairy regulators, adapting <i>Dairy RegTech</i> to assist prospective dairy export businesses to upskill and become 'export ready' quicker, and contributing technical expertise to the Dairy Export Assurance Program ¹ on utilising data in food safety assurance.																
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the State of Victoria of \$500,000 in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2021-22</th> <th>2022-23</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>0.15</td> <td>0.35</td> <td>0.5</td> </tr> <tr> <td>Less estimated Commonwealth Payments</td> <td>0.15</td> <td>0.35</td> <td>0.5</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	Table 1 (\$ million)	2021-22	2022-23	Total	Estimated total budget	0.15	0.35	0.5	Less estimated Commonwealth Payments	0.15	0.35	0.5	Balance of non-Commonwealth contributions	0.0	0.0	0.0
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¹ The Dairy Exports Assurance Program is a partnership between the Department of Agriculture, Water and the Environment (DAWE) and Dairy Australia to design a more robust and inclusive regulatory framework for the dairy export industry.

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Pilot with state regulators and domestic and export dairy establishments	<p>Milestone 1 Pilot scope and design endorsed by Cross Jurisdictional Project Team (DFSV, DAWE, NSW Department of Primary Industries, and DairySafe South Australia) who will meet every 3 months until pilot completion.</p> <p>Completion of pilot.</p> <p>DFSV to provide an evaluation report (including recommendations for adapting to an export focus) to DAWE).</p>	30/04/2022	\$150,000
Data framework for food safety assurance	<p>Milestone 2 DFSV to commence transfer knowledge on data collection, transfer, analysis and change management processes to members of the Cross Jurisdictional Project Team. All intellectual property created in relation to the project will rest with DFSV. DFSV grants to the Commonwealth a world wide royalty free non-exclusive licence</p> <p>DFSV to develop a model data framework for food safety assurance and provide interim report to DAWE.</p>	30/11/2022	\$150,000
Export Dairy RegTech – a digital export risk assurance diagnostic	<p>Milestone 3 DFSV to develop an export food safety culture maturity model and assessment tools. The model will include a description of the different stages of food safety culture maturity and the assessment tools will include a self-assessment questionnaire, on-site interview and focus group material.</p> <p>DFSV to develop a Risk Assurance Diagnostic policy documents detailing how the data framework (Milestone 2) and culture maturity are incorporated and the process for their implementation.</p> <p>DFSV to develop sample training package for industry and regulators.</p> <p>DFSV to provide a final report to the DAWE.</p>	30/04/2023	\$200,000

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable David Littleproud MP
Minister for Agriculture and Northern Australia

[Day] [Month] [Year]

29 March 2022

Signed for and on behalf of the
State of Victoria by



The Honourable Mary-Anne Thomas MP
Minister for Agriculture

[Day] [Month] [Year]

19 April 2022