

National Tourism Icons Program – Construction of the Wangetti Trail

FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule

Parties	The Commonwealth and Queensland																								
Duration	This Schedule is expected to expire on 31 December 2022, or on completion of the project, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.																								
Purpose	<p>This Schedule will support the delivery of Commonwealth funding of \$8.0 million towards the development of the Wangetti Trail in Queensland, including infrastructure construction and the advancement of Indigenous tourism partnerships.</p> <p>This project is one of five projects that form the Australian Tourism Icons Package, a \$50 million Australian Government commitment to support the development of iconic tourism projects across Australia. This agreement has previously been named Tourism Icon Package.</p>																								
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Queensland of \$8.0m (GST exclusive) in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2019-20</th> <th>2020-21</th> <th>2021-22</th> <th>2022-23</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>4.2</td> <td>15.5</td> <td>26.55</td> <td>0.65</td> <td>46.9</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>1.15</td> <td>5.65</td> <td>0.55</td> <td>0.65</td> <td>8.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>3.05</td> <td>9.85</td> <td>26.0</td> <td>0.0</td> <td>38.9</td> </tr> </tbody> </table> <p>Note: Queensland's contribution commenced in 2018-19 (\$0.3 million) and will extend to 2022-23 (\$2.1 million) making a total contribution of \$41.4 million toward the project.</p>	Table 1 (\$ million)	2019-20	2020-21	2021-22	2022-23	Total	Estimated total budget	4.2	15.5	26.55	0.65	46.9	<i>Less estimated National Partnership Payments</i>	1.15	5.65	0.55	0.65	8.0	Balance of non-Commonwealth contributions	3.05	9.85	26.0	0.0	38.9
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Table 2: Performance requirements, reporting and payment summary

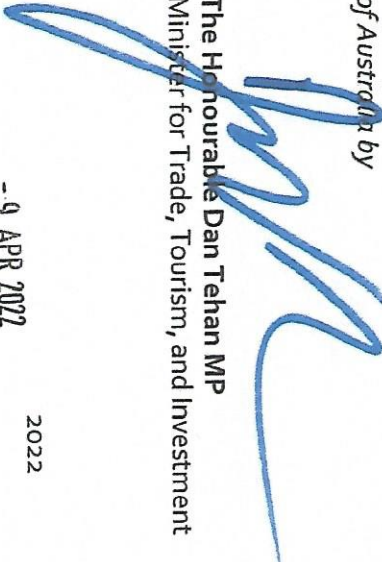
Output	Performance milestones	Report due	Payment
Construction of the Mowbray River pedestrian bridge and trail works (Mowbray River to Port Douglas) – Stage 1	Site Investigations, Design, Environmental Planning and Approvals commenced	30/11/2019	\$1.1m (Complete)
	<i>Contracts awarded, and construction commenced of the Mowbray River pedestrian bridge and associated works</i>	30/07/2020	\$2.7m (Complete)
	Contracts awarded and construction commenced of the trail from Mowbray River north to Port Douglas	13/05/2022	\$0.25m
Construction of part of the remaining trail (Mowbray River south to Palm Cove, via Wangetti) – Stage 2	Construction completed for the trail from Mowbray River north to Port Douglas and the pedestrian bridge and associated works	31/12/2022	\$0.25m
	Contract awarded and construction commenced for the trail (Mowbray River south to Palm Cove)	01/03/2021	\$2.75m (Complete)
	Construction completed for part of the trail (Mowbray River south to Palm Cove, via Wangetti)	31/12/2022	\$0.4m
Advancement of Indigenous participation on the Wangetti Trail	Mowbray River Pedestrian Bridge and associated works - Stage 1: Cultural Heritage Protocol in place	30/11/2019	\$0.05m (Complete)
	For Stage 1 (Mowbray River north to Port Douglas): - Workshops and meetings - Cultural Heritage Agreements signed and lodged - Indigenous Land Use Agreements signed and lodged	13/05/2022	\$0.1m
	For Stage 2 (Wangetti South section): - Workshops and meetings	31/03/2022	\$0.2m

Table 2: Performance requirements, reporting and payment summary

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	<ul style="list-style-type: none"> - Cultural Heritage Agreements signed and lodged - Indigenous Land Use Agreements signed and lodged 		
	<p>For Stage 2:</p> <ul style="list-style-type: none"> Private Operator transaction process commenced with involvement of Traditional Owner Groups, including facilitation of meetings with bidding private sector operators 	01/03/2021	\$0.2m (Complete)

The Parties have confirmed their commitment to this schedule as follows:


Signed for and on behalf of the Commonwealth
of Australia by


The Honourable Dan Tehan MP
Minister for Trade, Tourism, and Investment

- 9 APR 2022

2022

Signed for and on behalf of the
State of Queensland by


The Honourable Stirling Hinchliffe MP
Minister for Tourism, Industry, Development,
and Innovation

20 May 2022