Schedule

National Tourism Icons Program – Construction of the Wangetti Trail

FEDERATION FUNDING AGREEMENT – Affordable Housing, Community Services and Other

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| **Table 1: Formalities and operation of schedule** | |
| Parties | The Commonwealth and Queensland |
| Duration | This Schedule is expected to expire on 31 December 2022, or on completion of the project, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties. |
| Purpose | This Schedule will support the delivery of Commonwealth funding of $8.0 million towards the development of the Wangetti Trail in Queensland, including infrastructure construction and the advancement of Indigenous tourism partnerships.  This project is one of five projects that form the Australian Tourism Icons Package, a $50 million Australian Government commitment to support the development of iconic tourism projects across Australia.  This agreement has previously been named Tourism Icon Package. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to Queensland of $8.0m (GST exclusive) in respect of this Schedule.   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Table 1**  **($ million)** | **2019-20** | **2020-21** | **2021-22** | **2022-23** | **Total** | | **Estimated total budget** | **4.2** | **15.5** | **26.55** | **0.65** | **46.9** | | *Less estimated National Partnership Payments* | 1.15 | 5.65 | 0.55 | 0.65 | 8.0 | | Balance of non-Commonwealth contributions | 3.05 | 9.85 | 26.0 | 0.0 | 38.9 |   Note: Queensland’s contribution commenced in 2018–19 ($0.3 million) and will extend to 2022–23 ($2.1 million) making a total contribution of $41.4 million toward the project. |

| **Table 2: Performance requirements, reporting and payment summary** | | | |
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| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Construction of the Mowbray River pedestrian bridge and trail works (Mowbray River to Port Douglas) – Stage 1 | Site Investigations, Design, Environmental Planning and Approvals commenced | 30/11/2019 | $1.1m  (Complete) |
| *Contracts awarded, and construction commenced of the Mowbray River pedestrian bridge and associated works* | 30/07/2020 | $2.7m  (Complete) |
| Contracts awarded and construction commenced of the trail from Mowbray River north to Port Douglas | 13/05/2022 | $0.25m |
| Construction completed for the trail from Mowbray River north to Port Douglas and the pedestrian bridge and associated works | 31/12/2022 | $0.25m |
| Construction of part of the remaining trail (Mowbray River south to Palm Cove, via Wangetti) – Stage 2 | Contract awarded and construction commenced for the trail (Mowbray River south to Palm Cove) | 01/03/2021 | $2.75m  (Complete) |
| Construction completed for part of the trail (Mowbray River south to Palm Cove, via Wangetti) | 31/12/2022 | $0.4m |
| Advancement of Indigenous participation on the Wangetti Trail | Mowbray River Pedestrian Bridge and associated works - Stage 1: Cultural Heritage Protocol in place | 30/11/2019 | $0.05m  (Complete) |
| For Stage 1 (Mowbray River north to Port Douglas):  - Workshops and meetings  - Cultural Heritage Agreements signed and lodged  - Indigenous Land Use Agreements signed and lodged | 13/05/2022 | $0.1m |
| For Stage 2 (Wangetti South section):  - Workshops and meetings  - Cultural Heritage Agreements signed and lodged - Indigenous Land Use Agreements signed and lodged | 31/03/2022 | $0.2m |
| For Stage 2: Private Operator transaction process commenced with involvement of Traditional Owner Groups, including facilitation of meetings with bidding private sector operators | 01/03/2021 | $0.2m  (Complete) |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Dan Tehan MP  Minister for Trade, Tourism, and Investment  2022 |  | Signed for and on behalf of the  State of State of Queensland by    The Honourable Stirling Hinchliffe MP  Minister for Tourism, Industry, Development, and Innovation  2022 |