

South Australia – Project Summary

PROJECT AGREEMENT – REVITALISING TAFE CAMPUSES ACROSS AUSTRALIA

- vii. To deliver the outputs of this Agreement, the following project(s) will be delivered by South Australia:
- (h) *Project 1 – Quality teaching and learning through technology.* To support the expansion of online delivery by improving the TAFESA Learning Management System (increasing network capabilities and hardware such as storage) and through the purchase of hardware (video capture technology, virtual and augmented reality) and software (learner analytics and access and equity) to increase accessibility for regional, rural and remote students and employers. In addition, it will include the development of a digital repository of course resources from a range of mediums.
 - (i) *Project 2 – Digital Campus Regional Hubs (Whyalla, Berri, Mt Gambier).* Refurbishment of existing TAFESA spaces to support greater retention of students in local communities:
 - I. *Whyalla Tech and Innovation Regional Hub* development of specialised and common learning spaces to support students across Mining, Engineering, Transport, Building and Construction industries, and IT Studies.
 - II. *Berri Tech and Innovation Regional Student Access Hub* development will include improved user accessibility to support students training and technology needs. The hub will be enhanced learning environments that includes group and IT study spaces and learning pods.
 - III. *Mt.Gambier Primary Industries and Science Regional Hub* development of 'living' outdoor learning areas, in horticulture, animal welfare, agriculture and conservation land management, connecting the virtual technologies for example, drones and Virtual Reality experiences.

Table A1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment
<i>Quality teaching and learning through technology (QTLT)</i>	<ul style="list-style-type: none"> i. Provide ICT (software/hardware) Procurement Plan for upgrades for QTLT including for the creation of the resource repository. ii. Demonstrate completion of consultation with local industry or student groups for the QTLT upgrades. 	03 May 2021	\$1.600m

<i>Outputs</i>	<i>Milestones</i>	<i>Report due</i>	<i>Payment</i>
<i>Digital Campus Regional Hubs (Whyalla, Berri, Mt Gambier)</i>	i. Provide a Management Plan (the Plan) for each Regional Hub site including any involvement by students, trainers/teachers, local industries or employers, community groups and TAFESA tenants in the Hub design, implementation and management.	03 May 2021	\$.400m
	ii. Tender for the refurbishment works of the Hubs awarded.		
	iii. Refurbishment works at the Regional Hub sites completed including a list of all equipment and/or machinery acquired.	03 May 2022	\$2.480m

Financial arrangements

Table A2: Estimated financial contributions

(\$ million)	2019-20	2020-21	2021-22	Total
Estimated total budget	0.000	2.000	2.480	4.480
South Australia				
<i>Quality teaching and learning through technology</i>	0.000	1.600	0.000	1.600
<i>Digital Campus Regional Hubs (Whyalla, Berri, Mt Gambier)</i>	0.000	0.400	2.480	2.880
Balance of non-Commonwealth contributions^(a)	3.040	1.100	1.410	5.550

(a) Balance of non-Commonwealth contributions is subject to matching of agreed projects from States' own source.

SIGN OFF

The Parties have confirmed their commitment to this Project as follows:

Signed for and on behalf of the Commonwealth of Australia by



A handwritten signature in blue ink, appearing to read 'Michaelia Cash', written over a horizontal line.

The Honourable Michaelia Cash

Minister for Employment, Skills, Small and Family Business

Date: 30 June 2020

Signed for and on behalf of the State of South Australia by



A handwritten signature in blue ink, appearing to read 'John Gardner', written over a horizontal line.

The Honourable John Gardner MP

Minister for Education

Date: 4/8/20