

Queensland – Project Summary

PROJECT AGREEMENT – REVITALISING TAFE CAMPUSES ACROSS AUSTRALIA

1. To deliver the outputs of this Agreement, the following project(s) will be delivered by Queensland:
 - (a) Project 1 – *Modernising trade training facilities* (six sites), the overall project will increase the number of training opportunities and apprenticeship/trainee options across the state:
 - I. *Bundamba Campus* – Metal manufacturing (Ipswich). Upgrades to machine shop and workshops and purchase equipment such as welders, robotics and automation, Wi-Fi and media streaming technology to support online delivery.
 - II. *Alexandra Hills Campus* – Upgrade electro engineering block and demolish and construct a new wet trades building.
 - III. *Bundaberg Campus* – general trades. Upgrade to workshops and equipment (welding bays, compressor and evacuation system).
 - IV. *Mt Isa Campus* – general trades. Upgrades to workshops and equipment (welding bays and grinding areas, new compressor and evacuation system).
 - V. *Ashmore Campus* – Demolish and construct a new fit for purpose plumbing tower (supporting carpentry, plumbing and bricklaying trades) and machine workshop.
 - VI. *Bohle Campus* – Fit out for a practical Maker Space (innovation hub) within the existing training site.
 - (b) Project 2 – *Marine training facility* (new Coomera Campus). This project is to construct a new marine training facility for maritime construction, maintenance and related services, at the Coomera campus site.

Table A1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment
Modernising trade training facilities (six sites)	<ul style="list-style-type: none"> i. Upgrade works completed at Bundamba Campus, including a list of all equipment and machinery acquired. ii. Tender completed for upgrade works at Ashmore and construction works commenced. iii. Tender process has been released for Bundaberg and Bohle. 	03 May 2021	\$3.150m
	<ul style="list-style-type: none"> i. Upgrade works completed at: Alexandra Hills, Ashmore, Bundaberg, Bohle and Mount Isa Campuses including a list of all equipment and machinery acquired. 	03 May 2022	\$2.100m
Marine training facility (new Coomera Campus).	<ul style="list-style-type: none"> i. Tender for the new facility awarded, and construction works commence. 	03 May 2021	\$3.250m
	<ul style="list-style-type: none"> ii. Construction works completed including a list of all equipment and machinery acquired. 	03 May 2022	\$2.122m

Financial arrangements**Table A2: Estimated financial contributions**

(\$ million)	2019-20	2020-21	2021-22	Total
Estimated total budget	0.0	6.400	4.222	10.622
Queensland				
<i>Modernising trade training facilities</i>	0.0	3.150	2.100	5.250
<i>Marine training facility (new Coomera Campus)</i>	0.0	3.250	2.122	5.372
Balance of non-Commonwealth contributions^(a)	0.0	5.720	5.240	10.960

(a) Balance of non-Commonwealth contributions is subject to matching of agreed projects from States' own source.

SIGN OFF

The Parties have confirmed their commitment to this Project as follows:

Signed for and on behalf of the Commonwealth of Australia by

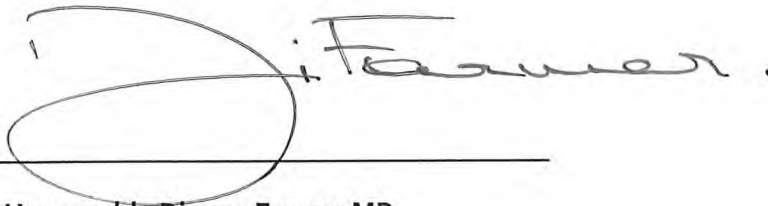


The Honourable Michaelia Cash

Minister for Employment, Skills, Small and Family Business

Date: 24/02/21

Signed for and on behalf of the State of Queensland by



The Honourable Dianne Farmer MP

Minister for Training and Skills Development

Date: 8.3.21