Queensland – Project Summary

Project Agreement – RevitalisIng TAFE Campuses across Australia

1. To deliver the outputs of this Agreement, the following project(s) will be delivered by Queensland:
   1. Project 1 – *Modernising trade training facilities* (six sites), the overall project will increase the number of training opportunities and apprenticeship/trainee options across the state:
      1. *Bundamba Campus* – Metal manufacturing (Ipswich). Upgrades to machine shop and workshops and purchase equipment such as welders, robotics and automation, Wi-Fi and media streaming technology to support online delivery.
      2. *Alexandra Hills Campus* – Upgrade electro engineering block and demolish and construct a new wet trades building.
      3. *Bundaberg Campus* – general trades. Upgrade to workshops and equipment (welding bays, compressor and evacuation system).
      4. *Mt Isa Campus* – general trades. Upgrades to workshops and equipment (welding bays and grinding areas, new compressor and evacuation system).
      5. *Ashmore Campus* – Demolish and construct a new fit for purpose plumbing tower (supporting carpentry, pluming and bricklaying trades) and machine workshop.
      6. *Bohle Campus* – Fit out for a practical Maker Space (innovation hub) within the existing training site.
   2. Project 2 – *Marine training facility (new Coomera Campus).* This project is to construct a new marine training facility for maritime construction, maintenance and related services, at the Coomera campus site.

**Table A1: Milestones, reporting and payment summary**

|  |  |  |  |
| --- | --- | --- | --- |
| Outputs | Milestones | Report due | Payment |
| Modernising trade training facilities (six sites) | Upgrade works completed at Bundamba Campus, including a list of all equipment and machinery acquired.  1. Tender completed for upgrade works at Ashmore and construction works commenced. 2. Tender process has been released for Bundaberg and Bohle. | 03 May 2021 | $3.150m |
| Upgrade works completed at: Alexandra Hills, Ashmore, Bundaberg, Bohle and Mount Isa Campuses including a list of all equipment and machinery acquired. | 03 May 2022 | $2.100m |
| Marine training facility (new Coomera Campus). | Tender for the new facility awarded, and construction works commence. | 03 May 2021 | $3.250m |
| Construction works completed including a list of all equipment and machinery acquired. | 03 May 2022 | $2.122m |

### Financial arrangements

**Table A2: Estimated financial contributions**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **($ million)** | 2019-20 | 2020-21 | 2021-22 | Total |
| **Estimated total budget** | **0.0** | **6.400** | **4.222** | **10.622** |
| **Queensland** |  |  |  |  |
| *Modernising trade training facilities* | 0.0 | 3.150 | 2.100 | 5.250 |
| *Marine training facility (new Coomera Campus)* | 0.0 | 3.250 | 2.122 | 5.372 |
|  |  |  |  |  |
| Balance of non-Commonwealth contributions(a) | 0.0 | 5.720 | 5.240 | 10.960 |

(a) Balance of non-Commonwealth contributions is subject to matching of agreed projects from States’ own source.

# Sign off

The Parties have confirmed their commitment to this Project as follows:

**Signed** *for and on behalf of the Commonwealth of Australia by*

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**The Honourable Michaelia Cash**

Minister for Employment, Skills, Small and Family Business

Date:

**Signed** *for and on behalf of the State of Queensland by*

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**The Honourable Dianne Farmer MP**

Minister for Training and Skills Development

Date: