Community Health and Hospitals Program and other Initiatives for South Australia

Federation funding agreement - health

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| **Table 1: Formalities and operation of schedule** | |
| Parties | Commonwealth  South Australia |
| Duration | This Schedule is expected to expire on 30 June 2025 or upon completion of the projects. |
| Purpose | This Schedule will support the delivery of:   * Redevelopment of the Accident and Emergency Department at  Mt Barker District Soldiers’ Memorial Hospital to provide greater capacity in emergency care. * Redevelopment of hospital infrastructure at Southern Fleurieu Health Service in Victor Harbor. * Expansion the renal dialysis unit to six chairs, and additional sterilisation services at the Southern Fleurieu Health Service. * Redevelopment of the Accident and Emergency Department at the Whyalla Hospital. * Initiatives to reduce pressure in hospitals - South Australian Virtual Care Service . |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to the State of $45.0 million in respect of this Schedule.   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **($ million)** | **2020-21** | **2021-22** | **2022-23** | **2023-24** | **2024-25** | **Total** | | **Estimated total budget** | **4.7** | **15.9** | **17.4** | **7.0** | **0.0** | **45.0** | | Less estimated National Partnership Payments | 4.7 | 15.9 | 17.4 | 7.0 | 0.0 | 45.0 | | Balance of non-Commonwealth contributions | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Additional terms | Nil |

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| **Table 2: Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Redevelopment of the Accident and Emergency facility at Mt Barker District Soldiers’ Memorial Hospital to provide greater capacity in emergency care | Project plan to redevelop the Accident and Emergency facility at Mt Barker District Soldiers’ Memorial Hospital. | 08/05/2021 | $3.0m |
| Report on completion of concept design and awarding of construction contract. | 31/12/2021 | $3.0m |
| Progress report on construction (including photographic evidence of progress) and including confirmation of milestones and expected timeframes for the remaining works necessary to achieve practical completion by 1 May 2023. | 29/06/2022 | $1.0m |
| Final report including a description of the project, opening dates and a Certificate of Practical Completion. | 1/06/2023 | $4.6m |
| Redevelopment of hospital infrastructure at Southern Fleurieu Health Service, Victor Harbor | Project plan, including timeframes, to redevelop the Accident and Emergency facility at Southern Fleurieu Health Service, Victor Harbor. | 31 /07/2021 | $2.4 m |
| Report on completion of concept design and award of construction contract to building contractor. | 31/12/2022 | $4.7 m |
| Final report including a description of the project, opening dates and a Certificate of Practical Completion. | 31/12/2023 | $1.3m |
| Expansion of the renal dialysis unit to six chairs and additional sterilisation services at the Southern Fleurieu Health Service | Project plan, including timeframes, for the expansion of the renal dialysis unit to six chairs and additional sterilisation services. | 31/07/2021 | $2.7 m |
| Report on completion of concept design and award of construction contract to building contractor. | 31/12/2022 | $2.4 m |
| Final report including a description of the project, and possible opening dates | 30/06/2024 | - |
| Redevelopment of the Accident and Emergency Department at the Whyalla Hospital | Project plan including timeframes to redevelop the Accident and Emergency Department at the Whyalla Hospital. | 31 /12/2022 | $5.7 m |
| Report on completion of concept design and awarding of construction contract. | 31/12/2023 | $5.7 m |
| Progress report on Construction activity including timeframes for practical completion. | 31/12/2024 | - |
| Final report including a description of the project, opening dates and a Certificate of Practical Completion. | 30/06/2025 | - |
| Initiatives to reduce pressure in hospitals – South Australian Virtual Care Service | Project Plan setting out project rationale, target populations (if applicable), scheduled stages, timing, and anticipated outcomes. | 08/06/2021 | $1.7 m |
| Progress report on initiatives to reduce pressure in hospitals. | 31/12/2021 | $1.7 m |
| Progress report on the initiatives being progressed to reduce pressure in hospitals (South Australian Virtual Care Service) including a detailed description of the initiatives, their objectives, delivery status and expected impacts. | 29/06/2022 | $5.1 m |
| Final report on the initiatives implemented to reduce pressure in hospitals (South Australian Virtual Care Service) including an evaluation of their impact. | 31/3/2023 | - |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] [Month] [Year] |  |
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| Signed for and on behalf of South Australia by    The Honourable Chris Picton MP  Minister for Health and Wellbeing  [Day] [Month] [Year] |  |