Schedule

Japanese Encephalitis Virus Mitigation through Mosquito Surveillance and Control

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule				
Parties	Commonwealth New South Wales Victoria Queensland Western Australia South Australia Tasmania Australian Capital Territory Northern Territory			
Duration	, This Schedule is expected to expire on 30 June 2023			
Purpose	To protect public health by mitigating the risk of Japanese encephalitis virus (JEV) transmission, this Schedule will support the surveillance and control (where area has confirmed JEV present) of JEV mosquito vectors outside of infected premises.			
Estimated financial contribution		ated total financ	cial contribution	
	outside of infected premises. The Commonwealth will provide an estima	ated total financ	cial contribution	
financial	outside of infected premises. The Commonwealth will provide an estima to the States and Territories of \$17.50 milli	ated total financ ion in respect of	ial contributior this Schedule.	
financial	outside of infected premises. The Commonwealth will provide an estima to the States and Territories of \$17.50 milli (\$ million)	ated total financ ion in respect of 2021-22	this Schedule.	
financial	outside of infected premises. The Commonwealth will provide an estimate to the States and Territories of \$17.50 milling (\$ million) Estimated total budget	ated total financ ion in respect of 2021-22 17.500	this Schedule.	
financial	outside of infected premises. The Commonwealth will provide an estimate to the States and Territories of \$17.50 milli (\$ million) Estimated total budget Less estimated National Partnership Payments	ated total financ ion in respect of 2021-22 17.500 17.500	this Schedule.	
financial	outside of infected premises. The Commonwealth will provide an estimate to the States and Territories of \$17.50 milling (\$ million) Estimated total budget Less estimated National Partnership Payments - New South Wales	ated total finance ion in respect of 2021-22 17.500 17.500 5.551	this Schedule.	
financial	outside of infected premises. The Commonwealth will provide an estimate to the States and Territories of \$17.50 millity (\$ million) Estimated total budget Less estimated National Partnership Payments - New South Wales - Victoria	ated total finance ion in respect of 2021-22 17.500 17.500 5.551 4.166	cial contribution this Schedule. 2022-23 0.00 0.00 0.00 0.00	
financial	outside of infected premises. The Commonwealth will provide an estimate to the States and Territories of \$17.50 millity (\$ million) Estimated total budget Less estimated National Partnership Payments - New South Wales - Victoria - Queensland	ated total finance ion in respect of 2021-22 17.500 17.500 5.551 4.166 3.082	ial contribution this Schedule. 2022-23 0.00 0.00 0.00 0.00 0.00	
financial	outside of infected premises. The Commonwealth will provide an estimate to the States and Territories of \$17.50 milling (\$ million) Estimated total budget Less estimated National Partnership Payments - New South Wales - Victoria - Queensland - Western Australia	ated total finance ion in respect of 2021-22 17.500 17.500 5.551 4.166 3.082 1.251	ial contribution this Schedule. 2022-23 0.00 0.00 0.00 0.00 0.00 0.00	
financial	outside of infected premises. The Commonwealth will provide an estimate to the States and Territories of \$17.50 milling (\$ million) Estimated total budget Less estimated National Partnership Payments - New South Wales - Victoria - Queensland - Western Australia - South Australia	ated total finance ion in respect of 2021-22 17.500 17.500 5.551 4.166 3.082 1.251 2.700	ial contribution this Schedule. 2022-23 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	
financial	outside of infected premises. The Commonwealth will provide an estimate to the States and Territories of \$17.50 milling (\$ million) Estimated total budget Less estimated National Partnership Payments - New South Wales - Victoria - Queensland - Western Australia - South Australia - Tasmania	ated total finance ion in respect of 2021-22 17.500 17.500 5.551 4.166 3.082 1.251 2.700 0.045	ial contribution this Schedule. 2022-23 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	

Additional	Responsibilities of the Commonwealth:
terms	(a) maintaining and supporting nationally coordinated outbreak management through the Australian Health Principal Protection Committee, Communicable Diseases Network of Australia (CDNA) and relevant subcommittees and working groups.
	Responsibilities of the States:
	 (a) undertaking active mosquito surveillance and control activities in accordance with this schedule and agreed national JEV plans.
	(b) contributing to the management of the JEV outbreak response through attendance at CDNA meetings, and relevant subcommittee and working groups.

Output	Performance milestones	Report due	Payment
 The output of this schedule will be: Surveillance and control (where area has confirmed JEV present) of confirmed and suspected JEV mosquito vectors outside of infected premises. through a risk-based approach to protect public health. Activities are consistent with national JEV response plan and supporting surveillance plans particularly the human and mosquito surveillance plans. Activities are tailored for local requirements and transmission dynamics. 	Brief project outline on activities to be delivered in accordance with the output of this schedule over the period 18 April 2022 to 30 June 2023. <i>Project outline to include proposed activities, high-level budget summary, monitoring and evaluation measures including a plan for near real-time reporting of surveillance results to the Commonwealth and any other pertinent information. Project outline to be provided to the Commonwealth through CDNA, relevant subcommittees and working groups.</i>	15 April 2022	Total amount per State or Territory
	Interim performance report on activities delivered in accordance with the output of this schedule over the period 1 February 2022 to 30 June 2022. Performance report is to describe actual performance and information that demonstrates and describes activities in the period to date, against the project milestones. Report is to include details of any matter(s) that have arisen which could adversely impact on the delivery of the output, and how the state or territory proposes to resolve the matter(s). Performance report to be provided to the Commonwealth.	31 July 2022	Nil.
	Interim Performance report on activities delivered in accordance with the output of this schedule over the period 1 July 2022 to 1 December 2022. Performance report is to describe actual performance and information that demonstrates and describes activities in the period to date, against the project milestones. Report is to include details of any matter(s) that have arisen which could adversely impact on the delivery of the output, and how the state or territory proposes to resolve the matter(s). Performance report to be provided to the Commonwealth.	1 December 2022	Nil.
	Final Performance report delivered in accordance with the output of this schedule over the period 1 December 2022 to 30 May 2023.	30 June 2023	Nil.

Performance report is to describe actual performance and information		
that demonstrates and describes activities in the period to date, against	24	
the project milestones. Report is to include details of any matter(s) that		
have arisen which could adversely impact on the delivery of the output,		
and how the state or territory proposes to resolve the matter(s).		
Performance report to be provided to the Commonwealth.		

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Signed for and on behalf of the Commonwealth of Australia by

The Honourable Greg Hunt MP Minister for Health, Minister Assisting the Prime Minister for the Public Service and Cabinet

01 April 2022

Signed for and on behalf the of State of New South Wales by

The Honourable Brad Hazzard MP Minister for Health and Medical Research

[Day] [Month] [Year]

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The Honourable Yvette D'Ath MP Minister for Health and Ambulance Services

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