

Schedule A

Western Australia

PROJECT AGREEMENT FOR THE HEALTH INNOVATION FUND STAGE 1

PART 1 – PRELIMINARIES

- A1 This Schedule has been developed in accordance with clause [12] of the Agreement.
- A2 This Schedule will commence as soon as it is agreed between the Commonwealth and Western Australia and expire on 31 December 2024 or on completion of agreed projects, including final performance reporting.

PART 2 – PROJECTS AND REPORTING

- A3 The following projects will be delivered by Western Australia in 2018 to 2024.
- (a) Project 1 – Acute and Emergency Tele-Psychiatry and Tele-Mental Health – use the Emergency Telehealth Service platform to deliver new tele-psychiatry and tele-mental health services in country WA.
 - (b) Project 2 – Digital Strategy – development of a digital strategy for the WA health system that identifies priorities to support consumers, clinicians and system management.
 - (c) Project 3 – Dampier Peninsula Transition to Community Control - Transition of two WA Country Health Service (WACHS) – Lombadina/Djarindjin and Ardyaloon - clinics on the remote Dampier Peninsula; and

Initial planning for an Aboriginal Medical Service in Fitzroy Crossing - Initial scoping activities for the establishment of a community controlled primary health clinic in Fitzroy Crossing.
- A4 Table 1 summarises the performance and reporting arrangements for each project.

Table 1: Performance and reporting summary

Output	Project stages and completion dates	Report due date
<p>Project 1 Acute and Emergency Tele-Psychiatry and Tele-Mental Health.</p>	<p>Project initiation, definition and development:</p> <ul style="list-style-type: none"> • Investigate current activity and service access priorities – March 2019. • Consult key stakeholders – April 2019. • Develop a detailed project plan – May 2019. • Map flow of clinical advice, patient journey and touch points – May 2019. • Establish KPIs and the evaluation framework – May 2019. 	<p>30 May 2019</p>
	<p>Implementation and Interim Evaluation Report:</p> <ul style="list-style-type: none"> • Implement dedicated 24/7 phone and VC service – October 2019. • Develop implementation plan to expand the service – December 2019. • Interim Evaluation Report – March 2020. 	<p>30 May 2020</p>
	<p>Progress Report</p>	<p>30 May 2021</p>
	<p>Final Report</p>	<p>30 May 2022</p>

<p>Project 2 Digital Strategy.</p>	<p>Analysis and design:</p> <ul style="list-style-type: none"> • Frameworks for determining and prioritising system wide and local initiatives and structure of Digital Strategy - July 2019. 	<p>30 November 2019</p>
	<p>Final Report</p>	<p>30 May 2020</p>
<p>Project 3 Dampier Peninsula Transition to Community Control and initial planning for an Aboriginal Medical Service in Fitzroy Crossing</p>	<p>Project plan setting out:</p> <ul style="list-style-type: none"> • The project description/scope, activities, milestones and time frames, budget breakdown, target population, stakeholder engagement, success measures and evaluation. • The plan should also include governance, risk management and communication plans. <p>The project plan should be accompanied by letters of support for the project from the WA Country Health Service (WACHS), the Kimberley Aboriginal Medical Services Ltd (KAMS) and the respective communities (Lombadina, Djarindjin, Ardyaloon and Fitzroy Crossing).</p>	<p>31 August 2022</p>

	<p>Project progress report, which:</p> <ul style="list-style-type: none"> • Reports progress for both the Dampier Peninsula and Fitzroy Valley projects against the approved project plan. • Identifies any project risks, issues and learnings. • Includes written confirmation around funding and infrastructure for the transition by the WA Government as set out by the Commonwealth Minister, including WA Government mitigating actions on funding shortfalls. 	28 February 2023
	<p>Project progress report which:</p> <ul style="list-style-type: none"> • Reports progress for both the Dampier Peninsula and Fitzroy Valley projects against the approved project plan. • Identifies any project risks, issues and learnings. 	31 August 2023

	<p>Final Report</p> <ul style="list-style-type: none">• Western Australia will work in partnership with Aboriginal and Torres Strait Islander people to determine the scope and methodology for a final evaluation of the benefits and learnings from the projects. The final evaluation report will detail outcomes of the project, key achievements and challenges, with supporting data where available. Evaluation reports should be accessible to relevant Aboriginal and Torres Strait Islander communities and may be shared with other relevant jurisdictions or interested parties, pending consideration of any sensitivities.• The report is to include supporting data, where available and in line with privacy requirements. Performance indicators should be meaningful, simple and comprehensible to the public. Indicators should be limited to those necessary to measure performance and inform the public about progress of the project.	31 December 2024
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PART 3: SIGN OFF

A5 The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

^{1st} August 2022
September

Signed for and on behalf of the
State of Western Australia by



The Hon Amber-Jade Sanderson MLA
Minister for Health, Mental Health

~~August 2022~~
27/9/22