Schedule

National Bowel Cancer Screening Program – Participant Follow-up Function

FEDERATION FUNDING AGREEMENT – HEALTH

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| **Formalities and operation of schedule** |
| Parties | CommonwealthNew South WalesVictoriaQueenslandWestern AustraliaSouth AustraliaTasmania Australian Capital TerritoryNorthern Territory  |
| Duration | This Schedule is expected to expire on 30 June 2024. |
| Purpose | This Schedule will support the delivery of the Participant Follow-up Function (PFUF) for participants of the National Bowel Cancer Screening Program (NBCSP) who receive a positive immunochemical faecal occult blood test (iFOBT) result and who have not progressed along the screening pathway for appropriate medical care, such as General Practitioner (GP) assessment and colonoscopy.  |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to the States of $34.756 million in respect of this Schedule.

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| **Table 1** |  |  |  |  |  |
| **($ million)** | **2020-21** | **2021-22** | **2022-23** | **2023-24** | **Total** |
| **Estimated total budget** | **9.121** | **9.048** | **8.069** | **8.518** | **34.756** |
| New South Wales | 2.815 | 2.768 | 2.494 | 2.633 | 10.711 |
| Victoria | 2.206 | 2.196 | 1.949 | 2.058 | 8.409 |
| Queensland | 1.826 | 1.820 | 1.611 | 1.701 | 6.958 |
| Western Australia | 0.991 | 0.994 | 0.871 | 0.920 | 3.776 |
| South Australia | 0.672 | 0.662 | 0.596 | 0.629 | 2.559 |
| Tasmania | 0.279 | 0.278 | 0.251 | 0.265 | 1.073 |
| Australian Capital Territory | 0.195 | 0.195 | 0.174 | 0.184 | 0.748 |
| Northern Territory | 0.137 | 0.136 | 0.122 | 0.129 | 0.525 |
| Less estimated National Partnership Payments  | 9.121 | 9.048 | 8.069 | 8.518 | 34.756 |
| Balance of non-Commonwealth contributions | 0.0 | 0.0 | 0.00 | 0.00 | 0.0 |

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| Additional terms | The Commonwealth is accountable for: 1. maintaining the National Cancer Screening Register (NCSR) and ensuring States are provided with identified participants for follow-up;
2. providing States with the *NBCSP Participant Follow-up Function Minimum Guidelines*, to assist with the follow-up function of NBCSP participants with positive iFOBT results to progress along the screening pathway;
3. providing States with an Annual Reporting Template as defined in the *NBCSP Participant Follow-up Function Minimum Guidelines*, which may be modified from time to time, in consultation with the States, to use for reporting in relation to this Schedule; and
4. providing advice to the NBCSP Program Delivery Advisory Group on the PFUF role as required.

The States are accountable for providing advice regarding the PFUF to the Commonwealth via the NBCSP Program Delivery Advisory Group as required. |

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| **Table 2: Performance requirements, reporting and payment summary** |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Delivery of an agreed follow-up service for relevant NBCSP participants and/or their relevant health professionals who are identified through the NCSR, and timely updates to a participant’s record. | Annual performance report covering the period 1 April 2020 to 31 March 2021.\* | 30 April 2021 | 100% of annual allocation in accordance with Table 1 of this Schedule |
| Annual performance report covering the period 1 April 2021 to 31 March 2022.\* | 30 April 2022 |
| Annual performance report covering the period 1 April 2022 to 31 March 2023.\* | 30 April 2023 |
| Annual performance report covering the period 1 April 2023 to 31 March 2024.\* | 30 April 2024 |

\* Subject to the availability of Commonwealth data, reports to be provided in a format consistent with the NBCSP Participant Follow-up Function Minimum Guidelines

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Mark Butler MPMinister for Health and Aged Care / / 2022 |  |  |
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| Signed for and on behalf of the State of New South Wales by The Honourable Brad Hazzard MPMinister for Health / / 2022 |  | Signed for and on behalf of theState of Victoria by The Honourable Martin Foley MPMinister for Health / / 2022 |
|  |  |  |
| Signed for and on behalf of theState of Queensland by **The Honourable Yvette D’Ath MP**Minister for Health and Ambulance Services/ / 2022 |  | Signed for and on behalf of theState of Western Australia by The Honourable Amber-Jade Sanderson MPMinister for Health / / 2022 |
|  |  |  |
| Signed for and on behalf of theState of South Australia by The Honourable **Chris Picton** MPMinister for Health and Wellbeing/ / 2022 |  | Signed for and on behalf of theState of Tasmania by The Honourable Jeremy Rockliff MPMinister for Health / / 2022 |
|  |  |  |
| Signed for and on behalf of the Australian Capital Territory by The Honourable Rachel Stephen-Smith MLAMinister for Health/ / 2022 |  | Signed for and on behalf of the Northern Territory by The Honourable Natasha Fyles MLAMinister for Health / / 2022 |