

National Bowel Cancer Screening Program – Participant Follow-up Function

FEDERATION FUNDING AGREEMENT – HEALTH

Formalities and operation of schedule	
Parties	Commonwealth New South Wales Victoria Queensland Western Australia South Australia Tasmania Australian Capital Territory Northern Territory
Duration	This Schedule is expected to expire on 30 June 2024.
Purpose	This Schedule will support the delivery of the Participant Follow-up Function (PFUF) for participants of the National Bowel Cancer Screening Program (NBCSP) who receive a positive immunochemical faecal occult blood test (iFOBT) result and who have not progressed along the screening pathway for appropriate medical care, such as General Practitioner (GP) assessment and colonoscopy.

<p>Estimated financial contributions</p>	<p>The Commonwealth will provide an estimated total financial contribution to the States of \$34.756 million in respect of this Schedule.</p> <p>Table 1</p> <table border="1"> <thead> <tr> <th data-bbox="416 344 794 383">(\$ million)</th> <th data-bbox="794 344 911 383">2020-21</th> <th data-bbox="911 344 1027 383">2021-22</th> <th data-bbox="1027 344 1144 383">2022-23</th> <th data-bbox="1144 344 1260 383">2023-24</th> <th data-bbox="1260 344 1436 383">Total</th> </tr> </thead> <tbody> <tr> <td data-bbox="416 389 794 421">Estimated total budget</td> <td data-bbox="794 389 911 421">9.121</td> <td data-bbox="911 389 1027 421">9.048</td> <td data-bbox="1027 389 1144 421">8.069</td> <td data-bbox="1144 389 1260 421">8.518</td> <td data-bbox="1260 389 1436 421">34.756</td> </tr> <tr> <td data-bbox="416 434 794 465">New South Wales</td> <td data-bbox="794 434 911 465">2.815</td> <td data-bbox="911 434 1027 465">2.768</td> <td data-bbox="1027 434 1144 465">2.494</td> <td data-bbox="1144 434 1260 465">2.633</td> <td data-bbox="1260 434 1436 465">10.711</td> </tr> <tr> <td data-bbox="416 479 794 510">Victoria</td> <td data-bbox="794 479 911 510">2.206</td> <td data-bbox="911 479 1027 510">2.196</td> <td data-bbox="1027 479 1144 510">1.949</td> <td data-bbox="1144 479 1260 510">2.058</td> <td data-bbox="1260 479 1436 510">8.409</td> </tr> <tr> <td data-bbox="416 524 794 555">Queensland</td> <td data-bbox="794 524 911 555">1.826</td> <td data-bbox="911 524 1027 555">1.820</td> <td data-bbox="1027 524 1144 555">1.611</td> <td data-bbox="1144 524 1260 555">1.701</td> <td data-bbox="1260 524 1436 555">6.958</td> </tr> <tr> <td data-bbox="416 568 794 600">Western Australia</td> <td data-bbox="794 568 911 600">0.991</td> <td data-bbox="911 568 1027 600">0.994</td> <td data-bbox="1027 568 1144 600">0.871</td> <td data-bbox="1144 568 1260 600">0.920</td> <td data-bbox="1260 568 1436 600">3.776</td> </tr> <tr> <td data-bbox="416 613 794 645">South Australia</td> <td data-bbox="794 613 911 645">0.672</td> <td data-bbox="911 613 1027 645">0.662</td> <td data-bbox="1027 613 1144 645">0.596</td> <td data-bbox="1144 613 1260 645">0.629</td> <td data-bbox="1260 613 1436 645">2.559</td> </tr> <tr> <td data-bbox="416 658 794 689">Tasmania</td> <td data-bbox="794 658 911 689">0.279</td> <td data-bbox="911 658 1027 689">0.278</td> <td data-bbox="1027 658 1144 689">0.251</td> <td data-bbox="1144 658 1260 689">0.265</td> <td data-bbox="1260 658 1436 689">1.073</td> </tr> <tr> <td data-bbox="416 703 794 766">Australian Capital Territory</td> <td data-bbox="794 703 911 766">0.195</td> <td data-bbox="911 703 1027 766">0.195</td> <td data-bbox="1027 703 1144 766">0.174</td> <td data-bbox="1144 703 1260 766">0.184</td> <td data-bbox="1260 703 1436 766">0.748</td> </tr> <tr> <td data-bbox="416 779 794 810">Northern Territory</td> <td data-bbox="794 779 911 810">0.137</td> <td data-bbox="911 779 1027 810">0.136</td> <td data-bbox="1027 779 1144 810">0.122</td> <td data-bbox="1144 779 1260 810">0.129</td> <td data-bbox="1260 779 1436 810">0.525</td> </tr> <tr> <td data-bbox="416 824 794 887">Less estimated National Partnership Payments</td> <td data-bbox="794 824 911 887">9.121</td> <td data-bbox="911 824 1027 887">9.048</td> <td data-bbox="1027 824 1144 887">8.069</td> <td data-bbox="1144 824 1260 887">8.518</td> <td data-bbox="1260 824 1436 887">34.756</td> </tr> <tr> <td data-bbox="416 900 794 963">Balance of non-Commonwealth contributions</td> <td data-bbox="794 900 911 963">0.0</td> <td data-bbox="911 900 1027 963">0.0</td> <td data-bbox="1027 900 1144 963">0.00</td> <td data-bbox="1144 900 1260 963">0.00</td> <td data-bbox="1260 900 1436 963">0.0</td> </tr> </tbody> </table>	(\$ million)	2020-21	2021-22	2022-23	2023-24	Total	Estimated total budget	9.121	9.048	8.069	8.518	34.756	New South Wales	2.815	2.768	2.494	2.633	10.711	Victoria	2.206	2.196	1.949	2.058	8.409	Queensland	1.826	1.820	1.611	1.701	6.958	Western Australia	0.991	0.994	0.871	0.920	3.776	South Australia	0.672	0.662	0.596	0.629	2.559	Tasmania	0.279	0.278	0.251	0.265	1.073	Australian Capital Territory	0.195	0.195	0.174	0.184	0.748	Northern Territory	0.137	0.136	0.122	0.129	0.525	Less estimated National Partnership Payments	9.121	9.048	8.069	8.518	34.756	Balance of non-Commonwealth contributions	0.0	0.0	0.00	0.00	0.0
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<p>Additional terms</p>	<p>The Commonwealth is accountable for:</p> <ul style="list-style-type: none"> (a) maintaining the National Cancer Screening Register (NCSR) and ensuring States are provided with identified participants for follow-up; (b) providing States with the <i>NBCSP Participant Follow-up Function Minimum Guidelines</i>, to assist with the follow-up function of NBCSP participants with positive iFOBT results to progress along the screening pathway; (c) providing States with an Annual Reporting Template as defined in the <i>NBCSP Participant Follow-up Function Minimum Guidelines</i>, which may be modified from time to time, in consultation with the States, to use for reporting in relation to this Schedule; and (d) providing advice to the NBCSP Program Delivery Advisory Group on the PFUF role as required. <p>The States are accountable for providing advice regarding the PFUF to the Commonwealth via the NBCSP Program Delivery Advisory Group as required.</p>																																																																								

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Delivery of an agreed follow-up service for relevant NBCSP participants and/or their relevant health professionals who are identified through the NCSR, and timely updates to a participant’s record.	Annual performance report covering the period 1 April 2020 to 31 March 2021.*	30 April 2021	100% of annual allocation in accordance with Table 1 of this Schedule
	Annual performance report covering the period 1 April 2021 to 31 March 2022.*	30 April 2022	
	Annual performance report covering the period 1 April 2022 to 31 March 2023.*	30 April 2023	
	Annual performance report covering the period 1 April 2023 to 31 March 2024.*	30 April 2024	

* Subject to the availability of Commonwealth data, reports to be provided in a format consistent with the NBCSP Participant Follow-up Function Minimum Guidelines

The Parties have confirmed their commitment to this schedule as follows:

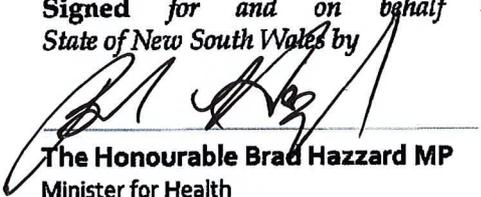
Signed for and on behalf of the Commonwealth
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The Honourable Mark Butler MP
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23/6 / 2022

Signed for and on behalf of the
State of New South Wales by



The Honourable Brad Hazzard MP
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5/7/2022

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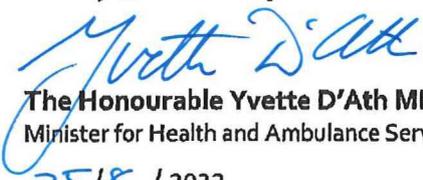
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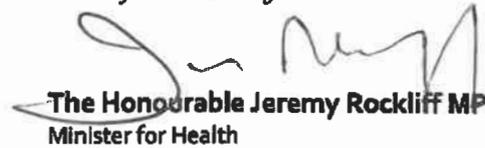
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