Countering Violent Extremism High Risk Program FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

Table 1: Form	alities and operation of schedule				
Parties	1. Commonwealth				
7	2. The Government of the Australian Capital Territory (ACT)				
Duration	This Schedule is expected to expire on 30 June 2025.				
Purpose	This Schedule will support the delivery of services by Corrective Service ACT for the Countering Violent Extremism (CVE) High Risk Program (Program). The purpose of the CVE High Risk Program is to strengther national CVE capabilities in Australia by establishing a specialise program to rehabilitate and reintegrate people who are high risk viole extremists. The program will provide intensive, individualised CV therapeutic interventions to support disengagement from an extreminal pathway and reintegration into the community to individuals who are:				
	- in custody;				
	- post-custodial settings; and/or				
	- assessed as 'high risk' in a community setting.				

Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the ACT of \$0.45m in respect of this Schedule.				
	Table 1 (\$ million) 2022-23 2023-24 2024-25 Total				
	Estimated total budget 0.15 0.15 0.15 0.45				
Additional	1. Management of Funding				
terms	1.1 If during the term of this Schedule, the ACT becomes aware that it will have unspent funds, the ACT must provide written notice t the Department of Home Affairs (the Department) that includes a reasonable calculation or estimate of the unspent funds within 60 business days from the end financial year.				

1.2 The Department and ACT will agree to ACT's proposal to reallocate unspent funding to other projects that meet Program objectives.

2. CVE High Risk Program Coordinator

The Department must be notified in writing if the person fulfilling the role of Program Coordinator changes.

3. Media Engagement

- The ACT agrees to consult with and provide forewarning to the Department within 10 business days, or earlier dependent upon the urgency of the issue, in the event of any media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.
- The Department agrees to provide reasonable notice to the ACT of any upcoming relevant Department prepared media releases, media engagements or anticipated media coverage relevant to the Program.

4. Freedom of Information

The ACT must provide the Department notice of any Freedom of Information (FOI) requests in relation to the Program.

5. Ad Hoc

The ACT agrees to provide additional reports, data or information in relation to the progress or specific activities of the Program where reasonably requested by the Department for reporting purposes, such as Senate Estimates.

6. Evaluation

6.1 The ACT agrees to participate in any evaluations of the Program as commissioned by the Department.

Output	Performance milestones	Report due	Payment
Reducing and managing the risk of extremists committing violent extremist acts in custodial and community settings by delivering specialised therapeutic CVE interventions tailored for high risk individuals. Additionally the program will support overall capability by: Raising awareness about radicalisation and extremism in frontline officers, to enable the identification of individuals that have radicalised or are at risk of radicalising; and Facilitating access to CVE training for frontline officers.	Approval of a Forward Work Plan for the 22/2023FY The Department's approval of the ACT's Forward Work Plan detailing proposed activities for the 22/2023FY that will achieve the output for the program. The Forward Work Plan must: a. demonstrate that proposed activities are consistent with the Program Objectives; b. address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan; and c. contain details of proposed expenditure and payment arrangements for the funding provided.	Within 30 days of execution of this Schedule	\$0.075 (50% of annual funding provided
	Approval of a Forward Work Plan for the 23/2024FY The ACT must provide the Department for approval with a Forward Work Plan for approval, detailing proposed activities for the 23/2024FY. The Forward Work Plan must demonstrate that: a) proposed activities are consistent with the Program Objectives; and b) the proposed expenditure and payment arrangements are acceptable.	31 July 2023.	\$0.075 (50% of annual funding provided)
	Approval of a Forward Work Plan for the 24/2025FY The ACT must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 24/2025FY. The Forward Work Plan must demonstrate that: a. proposed activities are consistent with the Program Objectives; and b. the proposed expenditure and payment arrangements are acceptable.	31 July 2024.	\$0.075 (50% of annual funding provided)

Improvements to the frequency and quality of data available regarding the number of people radicalising to violent		Data Report 1 (for July – September);	\$0.06 (40% of annual funding at Data Report 2 each financial
extremism in the jurisdiction, and the effectiveness of CVE high risk interventions.		Data Report 2 (for October – December);	year)
		Data Report 3 (for January – March); and	Þ
a e	55 14	Data Report 4 (for April – June).	

Final Report and Activity Financial Declaration.	The ACT will provide a Final Report and completed Activity Financial Declaration each financial year for the life of the program.	Final Report within 20	\$0.015 (10% of annual funding
	 The Final Report must: a. describe the ACT's Activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan; b. detail the conduct, benefits and outcomes of each Activity as a whole and where possible discuss the Activity's results and findings; c. outline the total expenditure for each Activity; and d. include any other similar information reasonably requested by the Department. 	business days prior to the end of financial year Activity Financial Declaration due 31 July each year	each financia year upor receipt of the final repor

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of

Australia by

The Honourable Clare O'Neil MP

Minister for Home Affairs

[Day] [Month] [Year]

25/09/22

Signed for and on behalf of the Australian Capital Territory by

The Honourable Mick Gentleman MLA

Minister for Corrections

[Day] [Month] [Year] 18 /10 /2022