

Countering Violent Extremism High Risk Program

FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING,
COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule											
Parties	Commonwealth Northern Territory										
Duration	This Schedule is expected to expire on 30 June 2025.										
Purpose	<p>This Schedule will support the delivery of services for the Countering Violent Extremism (CVE) High Risk Program (the Program). The purpose of the Program is to strengthen national CVE capabilities in Australia by establishing a specialised program to rehabilitate and reintegrate people who are high risk violent extremists. The Program will provide intensive, individualised CVE therapeutic interventions to support disengagement from an extremist pathway and reintegration into the community to individuals who are:</p> <ul style="list-style-type: none"> - in custody; - post-custodial settings; and/or - assessed as 'high risk' in a community setting. 										
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Northern Territory of \$0.6m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>0.2</td> <td>0.2</td> <td>0.2</td> <td>0.6</td> </tr> </tbody> </table>	Table 1 (\$ million)	2022-23	2023-24	2024-25	Total	Estimated total budget	0.2	0.2	0.2	0.6
Table 1 (\$ million)	2022-23	2023-24	2024-25	Total							
Estimated total budget	0.2	0.2	0.2	0.6							
Additional terms	<p>1. Management of Funding</p> <p>1.1 If during the term of this Schedule, the Northern Territory becomes aware that it will have unspent funds, the state must provide written notice to the Department of Home Affairs (the Department) that includes a reasonable calculation or estimate</p>										

of the unspent funds within 60 business days from the end of each financial year.

- 1.2 The Department and the Northern Territory will agree to a proposal to reallocate unspent funding to other projects that meet Program objectives.

2. CVE High Risk Program Coordinator

- 2.1 The Department must be notified in writing if the person fulfilling the role of Program Coordinator changes.

3. Media Engagement

- 3.1 The Northern Territory agrees to consult with and provide forewarning to the Department within ten (10) business days, or earlier dependent upon the urgency of the issue, in the event of any media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.
- 3.2 The Department agrees to provide reasonable notice to the Recipient of any upcoming relevant Department prepared media releases, media engagements or anticipated media coverage relevant to the Program.

4. Freedom of Information

- 4.1 The Northern Territory must provide the Department notice of any Freedom of Information (FOI) requests in relation to the Program.

5. Ad Hoc

- 5.1 The Northern Territory agrees to provide additional reports, data or information in relation to the progress or specific activities of the Program where reasonably requested by the Department for reporting purposes, such as Senate Estimates.

6. Evaluation

- 6.1 The Northern Territory agrees to participate in any evaluations of the Program as commissioned by the Department.

Table 2: Performance requirements, reporting and payment summary

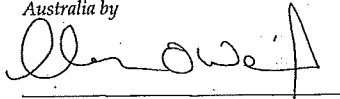
Output	Performance milestones	Report due	Payment
<p>Reducing and managing the risk of extremists committing violent extremist acts in custodial and community settings by delivering specialised therapeutic CVE interventions tailored for high risk individuals.</p> <p>Additionally the program will support overall capability by:</p>	<p><u>Approval of a Forward Work Plan for the 22/2023FY</u> Commonwealth approval of a state Forward Work Plan detailing proposed activities for the 22/2023FY that will achieve the output for the program.</p> <p>The Forward Work Plan must:</p> <ol style="list-style-type: none"> a. demonstrate that proposed activities are consistent with the Program Objectives; b. address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan; and c. contain details of proposed expenditure and payment arrangements for the funding provided. 	<p>Within 30 days of execution of this Schedule.</p>	<p>\$0.1 (50% of annual funding provided)</p>
<p>Raising awareness about radicalisation and extremism in frontline officers, to enable the identification of individuals that have radicalised or are at risk of radicalising; and</p>	<p><u>Approval of a Forward Work Plan for the 23/2024FY</u> The Recipient must provide the Department for approval with a Forward Work Plan for approval, detailing proposed activities for the 23/2024FY.</p> <p>The Forward Work Plan must demonstrate that:</p> <ol style="list-style-type: none"> a) proposed activities are consistent with the Program Objectives; and b) the proposed expenditure and payment arrangements are acceptable. 	<p>31 July 2023</p>	<p>\$0.1 (50% of annual funding provided)</p>
<p>Facilitating access to CVE training for frontline officers.</p>	<p><u>Approval of a Forward Work Plan for the 24/2025FY</u> The Recipient must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 24/2025FY.</p> <p>The Forward Work Plan must demonstrate that:</p> <ol style="list-style-type: none"> a. proposed activities are consistent with the Program Objectives; and b. the proposed expenditure and payment arrangements are acceptable. 	<p>31 July 2024</p>	<p>\$0.1 (50% of annual funding provided)</p>

<p>Improvements to the frequency and quality of data available regarding the number of people radicalising to violent extremism in the jurisdiction, and the effectiveness of CVE high risk interventions.</p>	<p>The Recipient will provide a quarterly Data Report that contains the data and information requested by the Department each year for the life of the Program.</p>	<p>Data Report 1 (for July – September);</p> <p>Data Report 2 (for October – December);</p> <p>Data Report 3 (for January – March); and</p> <p>Data Report 4 (for April – June).</p>	<p>\$0.08 (40% of annual funding at Data Report 2 each financial year)</p>
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Final Report and Activity Financial Declaration.	<p>The Northern Territory will provide a Final Report and completed Activity Financial Declaration each financial year for the life of the program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> describe the Recipient's Activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan; detail the conduct, benefits and outcomes of each Activity as a whole and where possible discuss the Activity's results and findings; outline the total expenditure for each Activity; and include any other similar information reasonably requested by the Department. 	<p>Final report due within 20 business days prior to the end of financial year</p> <p>Activity Financial Declaration due by 31 July each year</p>	<p>\$0.02 (10% of annual funding each financial year upon receipt of final report.</p>
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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Clare O'Neil MP
Minister for Home Affairs

[Day] [Month] [Year]

25/09/22

Signed for and on behalf of the Northern Territory by



The Honourable Natasha Fyles MLA
Chief Minister of the Northern Territory

[Day] [Month] [Year]

17 OCT 2022