

Queensland
National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23	23-24	24-25	25-26	26-27	Project-specific Conditions
								Forecast	Forecast	Forecast	Forecast	Onwards Forecast	
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for QLD		N/A	N/A	N/A	N/A	N/A	24.34	24.34	24.34	24.34	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for QLD		N/A	N/A	N/A	N/A	N/A	20.96	16.00	33.94	33.94	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for QLD		N/A	N/A	N/A	N/A	N/A	12.76	14.02	24.79	24.79	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for QLD		N/A	N/A	N/A	N/A	N/A	95.27	101.87	101.70	101.70	610.20	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Northern Australia Beef Roads Program													
067227-16QLD-NAB	Gregory Developmental Road - South of Charter Towers - Widening		6.79	1.36	0.00	5.43	1.36	3.07	0.54	0.46	0.00	0.00	
Completed Projects													
067215-16QLD-NAB	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package One		4.73	0.94	0.00	3.79	3.69	0.07	0.00	0.00	0.03	0.00	
067216-16QLD-NAB	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package Two		2.73	0.55	0.00	2.18	2.10	0.06	0.00	0.00	0.02	0.00	
067229-16QLD-NAB	Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package One		0.83	0.17	0.00	0.66	0.66	0.00	0.00	0.00	0.00	0.00	
067235-16QLD-NAB	Richmond - Croydon Road - Progressive Sealing - Package One		4.00	0.80	0.00	3.20	1.20	0.00	0.00	0.00	2.00	0.00	
067236-16QLD-NAB	Richmond - Croydon Road - Progressive Sealing - Package Two		1.20	0.24	0.00	0.96	0.86	0.10	0.00	0.00	0.00	0.00	
067238-16QLD-NAB	Richmond - Winton Road - Progressive Sealing - Package One		3.71	0.74	0.00	2.97	2.97	0.00	0.00	0.00	0.00	0.00	
067210-16QLD-NAB	Rockhampton Road Network - Road Train Access		30.00	10.00	0.00	20.00	19.40	0.60	0.00	0.00	0.00	0.00	
Northern Australia Roads Program													
067242-16QLD-NAR	Peak Downs Highway (Clermont to Nebo) Wuthung Road to Caval Ridge Pavement Widening and Strengthening		35.00	7.00	0.00	28.00	18.09	4.30	0.08	5.54	0.00	0.00	
099629-18ACT-NAB	Unallocated Northern Australia Roads Program - QLD		0.24	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.24	
067243-16QLD-NAR	Rockhampton (Bajool – Port Alma Road) Pavement Widening Port Access Road		14.50	2.90	0.00	11.60	11.00	0.17	0.43	0.00	0.00	0.00	
Completed Projects													
067237-16QLD-NAR	Bowen Developmental Road - Stage Development		28.75	5.75	0.00	23.00	21.95	0.00	1.05	0.00	0.00	0.00	
067213-16QLD-NAR	Capricorn Highway (Rockhampton - Duaringa) Rockhampton to Gracemere Duplication		74.99	15.00	0.00	59.99	54.33	0.00	0.00	0.00	5.66	0.00	
067212-16QLD-NAR	Flinders Highway (Townsville – Torrens Creek) Pavement Strengthening and Rehabilitation (Package 1)		22.20	4.44	0.00	17.76	13.10	1.73	0.00	0.00	2.93	0.00	
067239-16QLD-NAR	Landsborough Highway (Longreach – Winton) - Pavement Widening and Strengthening (Package 1)		26.98	5.40	0.00	21.58	18.85	2.73	0.00	0.00	0.00	0.00	
Major Project Business Case Fund													
Rail Projects													
117369-21QLD-MRL	Beerwah to Maroochydore Rail Extension (Investment Planning)		6.00	3.00	0.00	3.00	0.00	1.75	1.25	0.00	0.00	0.00	AG funding is capped at \$3 million on the basis of a 50:50 funding split with the Queensland Government.
100489-18QLD-MRL	Brisbane to the Gold Coast Faster Rail Business Case		22.00	14.00	0.00	8.00	5.00	1.32	1.68	0.00	0.00	0.00	The Australian Government acknowledges \$14 million in planning already completed in the corridor as an in-kind contribution from the Queensland Government.
111245-20QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
104938-19QLD-MRL	Port of Brisbane Further Planning		20.00	0.00	0.00	20.00	0.00	4.33	7.47	8.20	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.

Queensland
National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
104940-19QLD-MRL	Salisbury to Beaudesert rail business case		20.00	10.00	0.00	10.00	0.00	2.70	2.50	4.80	0.00	0.00	The Australian Government will provide up to \$10 million from the Major Project Business Case Fund with a 50/50 funding split with Queensland Government.
097134-17QLD-NRP	Toowoomba to Brisbane Passenger Rail Business Case		15.00	0.00	0.00	15.00	2.50	4.85	4.00	3.65	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
Road Projects													
100514-18QLD-MRD	Centenary Motorway Upgrade		20.00	10.00	0.00	10.00	0.00	2.00	3.00	5.00	0.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative		20.00	10.00	0.00	10.00	1.51	2.96	0.33	2.20	3.00	0.00	
100671-18QLD-MRD	Southern Sunshine Coast Roads Improvement Study		5.00	0.00	0.00	5.00	2.46	2.14	0.40	0.00	0.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
Completed Projects													
100523-18QLD-MRD	Brisbane North - West Transport Corridor		10.00	0.00	0.00	10.00	7.92	2.08	0.00	0.00	0.00	0.00	Project to be led by relevant local council.
100527-18QLD-MRD	Second M1 (Coomera Connector)		30.50	15.25	0.00	15.25	15.00	0.00	0.00	0.00	0.25	0.00	
Rail Investment Component													
113702-20QLD-NP	Beerburrum to Nambour Duplication Study		6.25	1.25	0.00	5.00	0.00	1.44	3.56	0.00	0.00	0.00	
097044-17QLD-NRP	Beerburrum to Nambour Rail Upgrade		550.80	160.80	0.00	390.00	42.27	26.58	86.16	113.37	121.63	0.00	
117966-21QLD-NP	Brisbane to the Gold Coast (Kuraby – Beenleigh Faster Rail Upgrade)		2,242.00	1,121.00	0.00	1,121.00	0.00	0.00	70.00	50.00	150.00	851.00	AG funding capped at \$1.121 billion on the basis of a 50:50 funding split with the Queensland Government
117967-21QLD-NP	Brisbane to the Sunshine Coast (Beerwah-Maroochydhore Rail Extension)		3,200.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	50.00	1,550.00	AG funding capped at \$1.6 billion on the basis of a 50:50 funding split with the Queensland Government
116551-21QLD-MRL	Business case for Toowoomba to Gladstone Inland Rail connection		10.00	0.00	0.00	10.00	0.00	3.20	6.80	0.00	0.00	0.00	
100024-18QLD-NRP	Gold Coast Light Rail - Stage 3		1,215.40	713.30	106.50	395.60	82.14	134.73	93.83	33.49	26.60	24.81	
113712-20QLD-NP	Gold Coast Rail Line Capacity Improvement (Kuraby to Beenleigh) - Preconstruction		356.16	178.08	0.00	178.08	0.00	30.73	60.97	86.37	0.00	0.00	AG funding capped at \$178, 077,636 on the basis of a 50:50 funding arrangement with the Queensland Government
117853-21QLD-NP	Ipswich to Springfield Options Analysis		2.50	1.00	0.50	1.00	0.00	0.30	0.50	0.20	0.00	0.00	
121031-22QLD-NP	Ipswich–Springfield Detailed Business Case	Election Commitment	7.50	3.38	0.75	3.38	0.00	0.00	0.00	0.38	1.50	1.50	
104942-19QLD-UCO	Relocation of Loganlea Station		95.00	45.00	0.00	50.00	1.13	3.72	23.10	22.05	0.00	0.00	
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation		12.50	6.25	0.00	6.25	2.22	0.00	0.00	0.00	4.03	0.00	
Completed Projects													
060086-15QLD-NP	Gold Coast Light Rail - Stage 2		420.00	270.00	55.00	95.00	90.00	0.00	0.00	5.00	0.00	0.00	
042479-10QLD-OFF	Moreton Bay Rail Link		1,025.50	322.63	108.20	594.67	593.90	0.00	0.00	0.00	0.00	0.77	
Road Investment Component													
Completed Projects													
Commuter Car Park Upgrades													
100982-18QLD-UCO	Beenleigh Station commuter car park, Beenleigh		30.00	15.00	0.00	15.00	0.00	0.25	4.75	5.00	5.00	0.00	
100450-18QLD-UCO	Commuter Car Park Upgrades - Ferny Grove and Mango Hill		30.00	15.00	0.00	15.00	4.93	1.48	2.10	0.00	6.50	0.00	
100983-18QLD-UCO	Coomera Station commuter car park, Coomera		TBD	8.50	0.00	15.00	2.22	11.67	1.10	0.00	0.00	0.00	
100984-18QLD-UCO	Loganlea Station commuter car park, Loganlea		30.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	
Brisbane Urban													
110553-20QLD-NP	Beams Road Open Level Crossing		209.33	119.33	40.00	50.00	0.00	0.00	27.50	15.73	6.77	0.00	
097046-17QLD-NRP	Brisbane Metro		1,244.00	0.00	944.00	300.00	170.00	70.00	45.00	15.00	0.00	0.00	Project delivery to be lead by relevant local council.
117937-21QLD-NP	Brisbane Metro - Southbank Transport Study		1.00	0.33	0.33	0.33	0.00	0.00	0.33	0.00	0.00	0.00	
117936-21QLD-NP	Brisbane Metro - Woolloongabba Station		450.00	150.00	150.00	150.00	0.00	0.00	1.00	5.00	35.00	109.00	
110544-20QLD-NP	Centenary Bridge Upgrade		224.00	112.00	0.00	112.00	13.14	6.44	25.00	32.50	32.00	2.92	
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)		2,132.20	1,066.10	0.00	1,066.10	68.03	131.99	200.00	220.00	206.49	239.59	
110547-20QLD-NP	Currumbin Creek Road-Bienvenue Drive Intersection Upgrade		4.00	2.00	0.00	2.00	0.00	1.56	0.45	0.00	0.00	0.00	
100516-18QLD-NP	Gateway Motorway - Bracken Ridge to Pine River		1,000.00	200.00	0.00	800.00	5.28	3.84	4.56	55.08	71.44	659.80	
100517-18QLD-NP	Lindum Rail Crossing Study		0.80	0.40	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00	
Completed Projects													
049015-13QLD-NP	Ipswich Motorway – Rocklea to Darra		400.00	200.00	0.00	200.00	160.44	0.00	6.57	3.39	6.71	22.88	
Bruce Highway													
118147-21QLD-NP	Bruce Highway - O'Connell River to Proserpine Flood Immunity Upgrade (Goorganga Floodplain)		220.00	44.00	0.00	176.00	0.00	0.00	0.00	4.00	10.40	161.60	
118148-21QLD-NP	Bruce Highway - Goorganga Overtaking Lanes		15.00	3.00	0.00	12.00	0.00	1.60	6.40	4.00	0.00	0.00	
118149-21QLD-NP	Bruce Highway - Ginger Beer Creek Upgrade		10.00	2.00	0.00	8.00	0.00	6.40	1.60	0.00	0.00	0.00	
118150-21QLD-NP	Bruce Highway - Major upgrade/Grade-separation of Gladstone-Mt Larcom Road Intersection		95.00	19.00	0.00	76.00	0.00	1.60	4.00	24.00	24.00	22.40	
118151-21QLD-NP	Bruce Highway - Construct 2 Overtaking Lanes from Benaraby to Gladstone - Mt Larcom Road		20.00	4.00	0.00	16.00	0.00	1.60	5.60	8.80	0.00	0.00	
118152-21QLD-NP	Bruce Highway - Construct 2 Dual (4 of) Overtaking Lanes from Gladstone - Mt Larcom Road to Bajool - Port Alma Road		40.00	8.00	0.00	32.00	0.00	1.60	12.00	18.40	0.00	0.00	
118223-21QLD-NP	Bruce Highway - Construct 1 Dual (2 of) Overtaking Lanes from Gavial - Gracemere Road to Burnett Highway		20.00	4.00	0.00	16.00	0.00	1.60	5.60	8.80	0.00	0.00	
118225-21QLD-NP	Bruce Highway - Gavial Creek to Burnett Highway Upgrade		30.00	6.00	0.00	24.00	0.00	1.60	4.00	18.40	0.00	0.00	
118230-21QLD-NP	Bruce Highway - Pavement renewal (Gladstone - Rockhampton)		20.00	4.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	
118233-21QLD-NP	Bruce Highway - Safety reconstruction of the existing highway section at Bajool		26.00	5.20	0.00	20.80	0.00	0.80	4.00	16.00	0.00	0.00	
118236-21QLD-NP	Bruce Highway - Planning and preconstruction (various)		4.00	0.80	0.00	3.20	0.00	3.20	0.00	0.00	0.00	0.00	
091544-16QLD-NP	Bruce Highway - Additional Funding for Black Spots, Rest Areas and Safety Upgrades		175.21	0.00	0.00	175.21	89.93	26.29	25.00	24.54	6.18	3.26	Australian Government will contribute 100 per cent, capped at \$175.21 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.

Queensland
National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
091542-16QLD-NP	Bruce Highway - Babinda Intersection Upgrade		7.23	1.45	0.00	5.78	1.14	1.48	0.71	2.45	0.00	0.00	
051574-13QLD-NP	Bruce Highway – Bruce Highway Safety Package		1,010.48	202.10	0.00	808.39	465.43	25.87	80.00	127.71	93.34	16.03	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
091550-16QLD-NP	Bruce Highway - Burdekin Deviation - Plan and Preserve Corridor		48.00	9.60	0.00	38.40	0.00	1.22	5.99	5.52	2.87	22.80	
100039-18QLD-NP	Bruce Highway - Caboolture-Bribie Island Road to Steve Irwin Way		662.50	132.50	0.00	530.00	139.10	90.00	48.57	99.67	111.71	40.96	
091543-16QLD-NP	Bruce Highway – Cairns Southern Access – Stage 3 – Edmonton to Gordonvale		535.00	106.99	0.00	428.01	259.41	53.92	43.71	43.20	27.77	0.00	
100644-18QLD-NP	Bruce Highway - Cairns Southern Access - Stage 5		225.00	45.00	0.00	180.00	1.60	3.23	7.32	13.25	36.00	118.60	
049018-13QLD-NP	Bruce Highway – Cairns Southern Access Corridor – Robert Road to Foster Road		58.00	11.60	0.00	46.40	42.08	0.00	0.00	0.00	0.00	4.32	
097108-17QLD-NP	Bruce Highway - Cooroy to Curra - Section D		1,000.00	200.00	0.00	800.00	287.55	94.00	150.00	49.14	133.31	86.00	
091553-16QLD-NP	Bruce Highway - Dallachy Road Flood Immunity Upgrade		11.00	2.20	0.00	8.80	2.57	0.00	3.03	3.20	0.00	0.00	
091560-16QLD-NP	Bruce Highway - Deception Bay Road Interchange Upgrade		163.30	32.66	0.00	130.64	75.49	38.92	7.32	8.92	0.00	0.00	
106730-19QLD-NP	Widen Bruce Highway in Brisbane (Dohles Rocks Road to Anzac Avenue)	Election Commitment	250.00	50.00	0.00	200.00	2.50	0.00	5.00	15.00	25.00	152.50	
108594-20QLD-NP	Bruce Highway - Gateway Motorway to Dohles Rocks Road Upgrade		24.06	4.81	0.00	19.25	5.56	1.23	6.21	6.25	0.00	0.00	
091552-16QLD-NP	Bruce Highway - Goorganga Plains Upgrade - Plan and Preserve Corridor		15.00	3.00	0.00	12.00	3.15	2.45	0.54	5.17	0.69	0.00	
051582-13QLD-NP	Bruce Highway – Haughton River Floodplain Upgrade		409.31	81.86	0.00	327.45	265.49	33.81	0.90	0.68	6.60	19.97	
091549-16QLD-NP	Bruce Highway - Ingham to Cardwell Range Deviation - Plan and Preserve Corridor		48.00	9.60	0.00	38.40	0.00	1.12	1.60	4.00	31.68	0.00	
091554-16QLD-NP	Bruce Highway - Innisfail Bypass - Plan and Preserve Corridor		9.00	1.80	0.00	7.20	0.85	0.60	0.95	2.40	2.40	0.00	
091551-16QLD-NP	Bruce Highway - Jumper Creek Upgrade		23.00	4.60	0.00	18.40	2.32	10.37	2.05	3.66	0.00	0.00	
091556-16QLD-NP	Bruce Highway - Knobels Road Intersection Upgrade		7.00	1.40	0.00	5.60	1.20	3.36	1.04	0.00	0.00	0.00	
100012-18QLD-NP	Bruce Highway - Linkfield Road Overpass		125.00	25.00	0.00	100.00	4.00	0.60	24.10	42.00	29.30	0.00	
100013-18QLD-NP	Mackay Port Access, Bruce Highway to Mackay - Slade Point Road		350.00	70.00	0.00	280.00	8.17	0.00	0.00	6.69	4.03	261.11	
049003-13QLD-NP	Bruce Highway - Pine River to Caloundra Road Smart Motorways (Stage 2)		105.00	21.00	0.00	84.00	12.06	38.48	14.40	4.72	14.34	0.00	
063266-15QLD-NP	Bruce Highway - Maroochydore Road and Mons Road Interchanges Upgrade		301.25	60.25	0.00	241.00	175.71	48.13	17.15	0.00	0.00	0.00	
051589-13QLD-NP	Bruce Highway – Overtaking Lanes		324.73	0.00	0.00	324.73	244.37	45.04	1.81	26.00	1.26	6.25	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
048994-13QLD-NP	Bruce Highway - Pavement Widening - South of Home Hill to Ingham		109.05	21.81	0.00	87.24	69.68	11.31	1.90	4.35	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
100040-18QLD-NP	Bruce Highway - Pine River to Caloundra Corridor - Future Priorities		923.94	184.79	0.00	739.15	0.00	0.00	35.00	25.60	77.00	601.55	Australian Government will contribute up to 80 per cent, capped at \$44.81 million, subject to the state reporting quarterly on the progress of individual projects within the package.
091548-16QLD-NP	Bruce Highway - Roads Operations Improvement Projects		56.00	11.19	0.00	44.81	36.45	0.00	8.36	0.00	0.00	0.00	
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road		1,029.50	205.90	0.00	823.60	46.67	0.00	0.00	0.00	31.61	745.32	
065762-16QLD-NP	Bruce Highway – Rockhampton Ring Road – Plan and Preserve Corridor		35.50	7.10	0.00	28.40	26.44	0.00	0.00	0.00	1.96	0.00	
091547-16QLD-NP	Bruce Highway - Saltwater Creek Upgrade		103.00	20.59	0.00	82.41	43.49	35.23	0.31	0.00	3.38	0.00	
091546-16QLD-NP	Bruce Highway - Tiaro Flood Immunity Upgrade		336.00	67.20	0.00	268.80	5.97	1.42	3.44	63.22	44.56	150.19	
061469-15QLD-NP	Bruce Highway – Townsville Northern Access Intersections Upgrade		117.40	23.48	0.00	93.92	50.19	20.30	6.27	11.95	5.21	0.00	
100642-18QLD-NP	Bruce Highway - Townsville Ring Road - Stage 5		280.00	56.00	0.00	224.00	104.99	31.41	51.62	32.98	3.00	0.00	
117877-21QLD-NP	Bruce Highway (Anzac Avenue to Uhlmann Road) upgrade - Business Case		12.00	2.40	0.00	9.60	0.00	1.20	4.00	4.40	0.00	0.00	
117879-21QLD-NP	Bruce Highway (Buchanan Road to Caboolture Bribie Island Road) upgrade - Business Case		12.00	2.40	0.00	9.60	0.00	0.20	0.40	0.80	1.00	7.20	
117878-21QLD-NP	Bruce Highway (Uhlmann Road to Buchanan Road) upgrade - Business Case		10.00	2.00	0.00	8.00	0.00	0.80	3.20	4.00	0.00	0.00	
110551-20QLD-NP	Bruce Highway Duplication Strategy		20.00	0.00	0.00	20.00	0.00	7.07	12.93	0.00	0.00	0.00	
030156-08QLD-NP	Burdekin Bridge upgrade		94.39	29.66	0.00	64.73	35.10	0.00	0.80	3.60	19.38	5.85	
034342-09QLD-NP	Improved flood immunity at Gairloch Floodway		40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.80	1.13	38.07	
121030-22QLD-NP	Upgrade Bruce Highway Between Gladstone and Rockhampton	Election Commitment	250.00	50.00	0.00	200.00	0.00	1.00	10.00	30.00	39.00	120.00	
121025-22QLD-NP	Bruce Highway Upgrade (Anzac Avenue to Uhlmann Road)	Election Commitment	733.00	146.60	0.00	586.40	0.00	8.80	27.20	69.80	118.50	362.10	
099468-18ACT-NP	Unallocated QLD Bruce Highway - Contingencies		2.82	0.00	0.00	2.82	0.00	0.00	0.00	2.82	0.00	0.00	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.

Queensland
National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23	23-24	24-25	25-26	26-27	Project-specific Conditions
								Forecast	Forecast	Forecast	Forecast	Onwards Forecast	
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Completed Projects													
091545-16QLD-NP	Bruce Highway - Cairns Southern Access Corridor - Stage 4 - Kate to Aumuller		123.70	24.74	0.00	98.96	81.01	0.00	0.40	4.00	13.55	0.00	
048992-13QLD-NP	Bruce Highway – Caloundra Road to Sunshine Motorway		932.00	186.40	0.00	745.60	682.20	0.00	1.60	1.73	15.27	44.80	
033701-08QLD-NP	Bruce Highway - Cooroy to Curra - Planning and Design		200.00	0.00	0.00	200.00	196.63	0.00	0.00	0.00	0.00	3.37	
059858-15QLD-NP	Bruce Highway – Cooroy to Curra – Section D (Planning and Design)		65.00	13.00	0.00	52.00	50.76	0.00	1.24	0.00	0.00	0.00	
051587-13QLD-NP	Bruce Highway – Mackay Ring Road – Stage 1		497.30	99.40	0.00	397.90	293.90	0.00	20.00	31.89	32.11	20.00	
051577-13QLD-NP	Bruce Highway – Mackay Northern Access Upgrade		144.55	28.91	0.00	115.64	95.11	4.88	9.88	5.77	0.00	0.00	
051578-13QLD-NP	Bruce Highway – Pine River to Caloundra Interchange - Planning		10.00	2.00	0.00	8.00	6.40	1.60	0.00	0.00	0.00	0.00	
062500-15QLD-NP	Bruce Highway – Rockhampton Northern Access Upgrade		158.00	31.60	0.00	126.40	122.39	0.00	0.00	0.00	4.01	0.00	
051579-13QLD-NP	Bruce Highway – Sarina Northern Access Upgrade		11.39	2.28	0.00	9.11	9.11	0.00	0.00	0.00	0.00	0.00	
051581-13QLD-NP	Bruce Highway – Tinana Interchange		34.53	6.91	0.00	27.63	27.97	-0.34	0.00	0.00	0.00	0.00	
091559-16QLD-NP	Bruce Highway - Wide Bay Highway Intersection Upgrade		14.00	2.80	0.00	11.20	6.16	0.00	0.00	2.86	2.17	0.00	
048769-12QLD-RF2	Bruce Highway – Yeppen Floodplain Upgrade		50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Shovel Ready Projects													
106539-19QLD-NP	Burke Developmental Road - Progressive Sealing		14.00	2.80	0.00	11.20	5.60	5.52	0.00	0.08	0.00	0.00	
106534-19QLD-NP	Cloncurry - Dajarra Road Upgrade		20.00	4.00	0.00	16.00	8.00	8.00	0.00	0.00	0.00	0.00	
106535-19QLD-NP	Gregory Developmental Road (Charters Towers - The Lynd)		25.00	5.00	0.00	20.00	10.17	7.03	2.56	0.24	0.00	0.00	
106540-19QLD-NP	Regional Economic Enabling Fund		163.05	32.61	0.00	130.44	90.22	24.72	10.83	4.67	0.00	0.00	
106537-19QLD-NP	Richmond - Winton Road Upgrade		13.00	2.60	0.00	10.40	5.20	4.96	0.00	0.24	0.00	0.00	
106524-19QLD-NP	Tamborine-Oxenford Road - Howard Creek Upgrade		10.00	2.00	0.00	8.00	4.00	3.64	0.36	0.00	0.00	0.00	
Completed Projects													
106530-19QLD-NP	Gateway Motorway Flyover		24.60	12.30	0.00	12.30	8.50	0.30	3.50	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106669-19QLD-NP	Audio Tactile Line Markings (Statewide)		20.00	4.00	0.00	16.00	13.60	2.40	0.00	0.00	0.00	0.00	
106674-19QLD-NP	Beenleigh Redland Bay Road (Cornubia and Redland Bay)		19.50	3.90	0.00	15.60	13.72	0.00	0.00	0.00	1.88	0.00	
106673-19QLD-NP	Beaudesert Beenleigh Road (Beaudesert and Wolffdene)		18.00	3.60	0.00	14.40	12.30	2.10	0.00	0.00	0.00	0.00	
106670-19QLD-NP	D'Aguilar Highway (Caboolture - Yarraman)		19.00	3.80	0.00	15.20	13.00	0.00	2.20	0.00	0.00	0.00	
106672-19QLD-NP	Glasshouse Mountains Road (Beerburum and Palmview)		18.00	3.60	0.00	14.40	12.30	2.10	0.00	0.00	0.00	0.00	
106668-19QLD-NP	Kennedy Highway (Mareeba - Atherton)		37.50	7.50	0.00	30.00	16.22	8.18	2.80	2.80	0.00	0.00	
Completed Projects													
106671-19QLD-NP	Peak Downs Highway (Mackay and Eton)		18.00	3.60	0.00	14.40	13.90	0.50	0.00	0.00	0.00	0.00	
Cunningham Highway													
100603-18QLD-NP	Cunningham Highway - Eight Mile Intersection Upgrade		25.00	5.00	0.00	20.00	14.84	0.05	0.28	4.83	0.00	0.00	
100605-18QLD-NP	Cunningham Highway - Planning (including Amberley Interchange)		20.00	4.00	0.00	16.00	0.56	0.76	7.70	6.98	0.00	0.00	
100606-18QLD-NP	Cunningham Highway - Safety Package		28.00	5.60	0.00	22.40	0.00	8.48	6.40	3.52	4.00	0.00	
100604-18QLD-NP	Cunningham Highway - Future Projects		139.50	27.90	0.00	111.60	0.00	0.00	0.00	0.00	0.00	111.60	
M1 Pacific Motorway													
100521-18QLD-NP	M1 Pacific Motorway - Daisy Hill to Logan Motorway		1,000.00	500.00	0.00	500.00	8.23	1.77	15.00	35.63	95.00	344.37	
097057-17QLD-NP	M1 Pacific Motorway - Varsity Lakes to Tugun		1,000.00	320.00	0.00	680.00	308.18	130.00	92.00	78.00	71.83	0.00	
110546-20QLD-NP	M1 Pacific Motorway Upgrade Program - Exit 45		20.00	10.00	0.00	10.00	5.59	0.00	1.91	2.50	0.00	0.00	
097056-17QLD-NP	M1 Pacific Motorway: Eight Mile Plains to Daisy Hill		750.00	240.00	0.00	510.00	249.00	61.31	64.80	124.89	10.00	0.00	
100444-18QLD-UCI	M1 Pacific Motorway Upgrade Program - Exit 41 and Exit 49		192.60	96.30	0.00	96.30	34.08	18.20	20.25	23.77	0.00	0.00	
Completed Projects													
066222-16QLD-NP	M1 Pacific Motorway Upgrade Program - Gateway Motorway / Pacific Motorway Merge		195.30	80.30	0.00	115.00	115.00	0.00	0.00	0.00	0.00	0.00	
066223-16QLD-NP	M1 Pacific Motorway Upgrade Program - Mudgeeraba to Varsity Lakes Upgrade		218.50	23.50	0.00	195.00	185.00	0.00	10.00	0.00	0.00	0.00	
Outback Way													
100676-18QLD-NP	Outback Way - Queensland Future Priorities		182.50	36.50	0.00	146.00	0.00	0.00	10.00	15.00	24.64	96.36	
117798-21QLD-NP	Outback Way - Donohue Highway Progressive Sealing Package 3		41.50	0.00	0.00	41.50	0.00	4.00	10.00	10.00	17.50	0.00	Project led by Boulia Shire Council
Completed Projects													
095751-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Diamantina Developmental Road Pavement Widening		1.02	0.20	0.00	0.82	0.80	0.02	0.00	0.00	0.00	0.00	
095750-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Donohue Highway Progressive Sealing Package 2		10.48	0.00	2.10	8.38	6.70	1.68	0.00	0.00	0.00	0.00	Project led by Boulia Shire Council
095752-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Kennedy Developmental Road Pavement Widening Package 1		3.88	0.78	0.00	3.10	3.10	0.00	0.00	0.00	0.00	0.00	

Queensland
National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23	23-24	24-25	25-26	26-27	Project-specific Conditions
								Forecast	Forecast	Forecast	Forecast	Onwards Forecast	
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Warrego Highway													
100530-18QLD-NP	Warrego Highway - Future Priorities		469.56	93.91	0.00	375.65	0.00	0.00	37.44	81.50	25.24	231.46	
113716-20QLD-NP	Warrego Highway - Mt Crosby Road Interchange		5.00	1.00	0.00	4.00	1.78	2.22	0.00	0.00	0.00	0.00	
108595-20QLD-NP	Warrego Highway - Brimblecombe Road Intersection Upgrade		2.75	0.55	0.00	2.20	1.57	0.49	0.14	0.00	0.00	0.00	
Completed Projects													
054129-14QLD-NP	Warrego Highway - Acland Intersection Upgrade		3.94	0.90	0.00	3.04	3.04	0.00	0.00	0.00	0.00	0.00	
054130-14QLD-NP	Warrego Highway - Brigalow to Chinchilla Upgrade		33.51	6.70	0.00	26.81	26.81	0.00	0.00	0.00	0.00	0.00	
097058-17QLD-NP	Warrego Highway - Carroll Creek Culvert Replacement		3.88	0.78	0.00	3.11	3.11	0.00	0.00	0.00	0.00	0.00	
054118-14QLD-NP	Warrego Highway - Chinchilla Heavy Vehicle Route Strategy		1.00	0.20	0.00	0.80	0.50	0.30	0.00	0.00	0.00	0.00	
054119-14QLD-NP	Warrego Highway - Chinchilla Rail Crossing Upgrade		19.04	3.81	0.00	15.23	13.66	0.75	0.00	0.00	0.82	0.00	
054121-14QLD-NP	Warrego Highway - Dalby Eastern Access Upgrade		56.00	11.20	0.00	44.80	42.00	2.65	0.00	0.00	0.15	0.00	
054120-14QLD-NP	Warrego Highway - Dalby to Miles Overtaking Lanes		35.00	7.00	0.00	28.00	23.14	0.00	0.00	0.00	1.75	3.11	
097061-17QLD-NP	Warrego Highway - Dalby to Miles Pavement Widening and Safety Upgrade		63.64	12.73	0.00	50.91	39.58	0.00	0.00	0.00	0.00	11.33	
054122-14QLD-NP	Warrego Highway - Dalby Western Access Upgrade Stage 1 (Condamine St to Watt St)		59.00	11.80	0.00	47.20	42.00	0.00	3.14	0.00	2.06	0.00	
054123-14QLD-NP	Warrego Highway - Drillham to Palardo Upgrade		13.02	2.61	0.00	10.41	9.36	0.40	0.00	0.00	0.00	0.65	
099196-18QLD-NP	Warrego Highway - East Creek Culvert Upgrade		10.46	2.09	0.00	8.37	5.75	1.58	0.00	0.00	0.00	1.03	
054124-14QLD-NP	Warrego Highway - Jingi Jingi Creek Upgrade		10.62	2.12	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
054125-14QLD-NP	Warrego Highway - Miles Western Access Upgrade		11.57	2.32	0.00	9.25	9.25	0.00	0.00	0.00	0.00	0.00	
054126-14QLD-NP	Warrego Highway - Oakey to Dalby Overtaking Lanes		35.73	7.36	0.00	28.37	28.37	0.00	0.00	0.00	0.00	0.00	
054127-14QLD-NP	Warrego Highway - Oakey to Miles Safety Upgrade		43.51	8.70	0.00	34.81	32.65	1.01	0.00	0.00	0.00	1.15	
097063-17QLD-NP	Warrego Highway - Oakey to Miles Safety Upgrade - Stage 2		11.65	2.33	0.00	9.32	5.62	0.00	0.00	0.00	0.00	3.70	
054116-14QLD-NP	Warrego Highway - Toowoomba to Oakey duplication Stage 2 (Charlton to Kingsthorpe)		71.12	14.22	0.00	56.90	56.90	0.00	0.00	0.00	0.00	0.00	
099198-18QLD-NP	Warrego Highway - West Creek Culvert Upgrade		10.65	2.13	0.00	8.52	6.65	0.16	0.00	0.00	0.00	1.71	
National Highway Upgrade Program													
Other Projects													
118146-21QLD-NP	Adavale Black Road		0.20	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	
100976-18QLD-UCO	Beams Road upgrade, Carseldine		72.63	0.00	22.63	50.00	9.00	32.50	7.80	0.70	0.00	0.00	Project led by relevant local council
117842-21QLD-NP	Beenleigh Connection Road - City Road Intersection Upgrade, Beenleigh		8.00	4.00	0.00	4.00	0.00	0.45	1.85	1.70	0.00	0.00	
100978-18QLD-UCO	Beenleigh-Beaudesert Road Upgrade, Beenleigh		10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	
100977-18QLD-UCO	Boundary Road level crossing, Coopers Plains	Election Commitment	TBD	133.00	TBD	133.00	0.00	0.26	1.83	31.38	39.53	60.00	
066219-16QLD-NP	Bowen Basin Service Link - Walkerston Bypass		186.60	37.32	0.00	149.28	43.63	37.58	35.80	14.02	18.24	0.00	
099200-18QLD-NP	Bribie Island Road Upgrade		30.40	10.40	0.00	20.00	8.80	2.77	5.00	3.43	0.00	0.00	
117854-21QLD-NP	Brisbane Olympic and Paralympic Games 2032 - Business Case Development		49.90	22.45	5.00	22.45	0.00	4.00	6.48	6.43	5.27	0.27	
117907-21QLD-NP	Brisbane Valley Highway Safety Upgrades		40.50	20.00	0.50	20.00	0.00	0.00	2.00	6.00	6.00	6.00	
118119-21QLD-NP	Burke Development Road		22.24	11.12	0.00	11.12	0.00	11.12	0.00	0.00	0.00	0.00	
113709-20QLD-NP	Caboolture - Bribie Island Road (Hickey Road - King John Creek) upgrade		20.00	10.00	0.00	10.00	0.00	0.00	0.50	6.25	3.25	0.00	
113710-20QLD-NP	Cairns Western Arterial Road Duplication		300.00	60.00	0.00	240.00	4.30	17.51	24.75	37.36	59.20	96.88	
100565-18QLD-NP	Captain Cook Highway, Cairns CBD to Smithfield, upgrade		359.00	71.80	0.00	287.20	13.35	0.00	0.00	45.19	55.69	172.97	
121027-22QLD-NP	Cavendish Road level crossing, Coorparoo	Election Commitment	TBD	TBD	TBD	100.00	0.00	0.00	1.50	1.50	1.50	95.50	
100979-18QLD-UCO	Chambers Flat Road upgrade, Park Ridge		28.81	0.00	17.51	11.30	0.20	5.90	5.20	0.00	0.00	0.00	Project led by relevant local council
121032-22QLD-NP	Charters Towers Industrial Precinct Access	Election Commitment	TBD	TBD	TBD	4.00	0.00	1.00	3.00	0.00	0.00	0.00	
118145-21QLD-NP	Coalbrook Road Culverts		0.72	0.36	0.00	0.36	0.00	0.36	0.00	0.00	0.00	0.00	
117852-21QLD-NP	Coomera Connector Future Stages Business Case		22.00	11.00	0.00	11.00	0.00	7.00	4.00	0.00	0.00	0.00	
051345-13QLD-NP	Gladstone Port Access Road - Stages 2 and 3		2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	
100566-18QLD-NP	Gladstone Port Access Road Extension		125.00	25.00	0.00	100.00	0.00	0.00	0.40	8.00	58.16	33.44	
117841-21QLD-NP	Glasshouse Mountain Road (Steve Irwin Way) and Caloundra Street Intersection Upgrade		7.70	3.85	0.00	3.85	0.00	0.10	0.28	2.00	1.48	0.00	
117546-21QLD-NP	Gore Highway (Millmerran - Goondiwindi): Wyaga Creek Flood Improvement		45.24	9.05	0.00	36.19	0.00	5.31	15.89	14.99	0.00	0.00	
118143-21QLD-NP	Granada Road Seal Extension		2.49	1.25	0.00	1.25	0.00	1.25	0.00	0.00	0.00	0.00	

Queensland
National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Road Safety Program													
110565-20QLD-NP	Road Safety Program - Qld (Regional)		616.43	123.29	0.00	493.15	365.16	127.99	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111402-20QLD-NP	Road Safety Program - Qld (Urban)		56.48	28.24	0.00	28.24	20.80	7.45	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
116555-21QLD-NP	Road Safety Program unallocated funding - QLD		0.61	0.00	0.00	0.61	0.00	0.00	0.61	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113793-20QLD-NP	Road Safety Program additional funding - QLD		261.00	0.00	0.00	261.00	0.00	0.00	200.00	61.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100860-18QLD-NP	2019-20 to 2023-24 National Network Maintenance (QLD)		601.16	0.00	0.00	601.16	271.64	82.38	82.38	82.38	82.38	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
Roads of Strategic Importance													
Cairns to Northern Territory Border Corridor Upgrade													
117881-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Burketown-Normanton Road Upgrade		20.00	0.00	4.00	16.00	0.00	4.00	4.00	4.00	4.00	0.00	Project led by relevant local council.
117880-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Gulf Developmental Road (Croydon – Georgetown) – Pavement Strengthening and Widening		12.06	2.41	0.00	9.65	0.00	0.00	0.00	1.65	8.00	0.00	
117883-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Ootann Road Upgrade (Mareeba Section)		3.32	0.00	0.66	2.66	0.00	0.00	2.66	0.00	0.00	0.00	Project led by relevant local council.
117882-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Ootann Road Upgrade (Tablelands Section)		4.08	0.00	0.82	3.26	0.00	0.00	3.26	0.00	0.00	0.00	Project led by relevant local council.
109957-20QLD-RSI	Cairns to Northern Territory Border Corridor Upgrade - Gulf Developmental Road - Pavement Strengthening and Widening		21.54	4.31	0.00	17.23	7.32	7.61	0.67	1.63	0.00	0.00	
Cooktown to Weipa Corridor Upgrade													
106795-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Cape York Community Access Roads		47.50	9.50	0.00	38.00	10.38	10.48	11.46	5.68	0.00	0.00	
100535-18QLD-RSI	Cooktown to Weipa Corridor Upgrade - Future Priorities		85.63	17.13	0.00	68.50	0.00	0.00	13.71	30.00	24.79	0.00	
103613-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Peninsula Developmental Road		190.00	38.00	0.00	152.00	38.18	35.00	50.00	25.94	2.88	0.00	
Mount Isa to Rockhampton Corridor Upgrade													
100645-18QLD-RSI	Mount Isa to Rockhampton Corridor Upgrade - Yepoon Road Upgrade		80.00	16.00	0.00	64.00	4.10	20.00	21.90	6.10	6.00	5.90	
117891-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Artillery Road and Greenlake Road Upgrades		7.73	0.00	1.55	6.18	0.00	0.00	3.20	2.98	0.00	0.00	Project led by relevant local council.
117893-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Bonnie Doon Road Upgrade		12.00	0.00	2.40	9.60	0.00	1.60	8.00	0.00	0.00	0.00	Project led by relevant local council.
117884-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 1)		75.00	15.00	0.00	60.00	0.00	0.00	0.00	0.00	15.00	45.00	
117885-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 2)		45.00	9.00	0.00	36.00	0.00	0.00	2.00	15.00	15.00	4.00	
117886-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 3)		19.57	3.91	0.00	15.66	0.00	0.00	0.00	7.50	7.50	0.66	
117892-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Glenroy Road Upgrade		25.00	0.00	5.00	20.00	0.00	0.28	0.40	2.20	2.20	14.92	Project led by relevant local council.
117888-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at McKinlay River		25.50	5.10	0.00	20.40	0.00	0.00	0.00	5.00	10.40	5.00	

Queensland
National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23	23-24	24-25	25-26	26-27	Project-specific Conditions
								Forecast	Forecast	Forecast	Forecast	Onwards Forecast	
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
117889-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at Nora Creek		6.50	1.30	0.00	5.20	0.00	0.00	0.00	0.00	0.00	5.20	
117887-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at Rutchillo Creek		5.00	1.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	
117890-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Winton-Jundah Road Progressive Sealing		16.20	0.00	3.24	12.96	0.00	4.32	4.32	4.32	0.00	0.00	Project led by relevant local council.
Tennant Creek to Townsville Corridor Upgrade (Queensland Section)													
112551-20QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Julia Creek to Cloncurry) - Scrubby Creek Pavement Strengthening and Widening		42.65	8.53	0.00	34.12	12.95	12.19	5.45	3.53	0.00	0.00	
117896-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Cloncurry-Dajarra Road - Upgrades at Malbon Creek		7.50	1.50	0.00	6.00	0.00	0.50	0.40	5.10	0.00	0.00	
117900-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Dingo Park Road Intersection Upgrade		10.00	0.00	2.00	8.00	0.00	0.26	3.87	3.87	0.00	0.00	Project led by relevant local council.
117901-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Dotswood Road Upgrade		1.80	0.00	0.36	1.44	0.00	0.00	1.44	0.00	0.00	0.00	Project led by relevant local council.
117894-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway - Bridge Replacement at Canal Creek		10.00	2.00	0.00	8.00	0.00	0.48	0.80	6.72	0.00	0.00	
117899-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Hughenden - Richmond) - Progressive Upgrades		33.84	6.77	0.00	27.07	0.00	1.00	3.51	11.20	11.36	0.00	
117897-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Richmond - Julia Creek) - Progressive Upgrades		22.50	4.50	0.00	18.00	0.00	0.76	1.75	9.90	5.58	0.00	
117895-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Richmond - Julia Creek) - Upgrades at Alick Creek		30.00	6.00	0.00	24.00	0.00	0.76	3.00	10.75	9.49	0.00	
112552-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Overtaking Lanes - Packages 1 and 2		33.39	6.68	0.00	26.71	3.93	9.77	8.33	2.73	1.95	0.00	
112553-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Wide Centre Line Treatment		9.70	1.94	0.00	7.76	4.89	2.03	0.30	0.54	0.00	0.00	
101138-18QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Kennedy Developmental Road (The Lynd to Hughenden)		50.00	10.00	0.00	40.00	19.15	14.19	4.96	1.70	0.00	0.00	
117898-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Richmond-Winton Road - Progressive Sealing, Strengthening and Widening		13.00	2.60	0.00	10.40	0.00	0.00	1.36	4.52	4.52	0.00	
Toowoomba to Ipswich													
100543-18QLD-RSN	Toowoomba to Ipswich - Future Priorities		75.00	15.00	0.00	60.00	0.00	0.00	0.00	0.00	15.50	44.50	
Toowoomba to Seymour - Queensland													
109959-20QLD-RSN	Toowoomba to Seymour - Gore Highway (Pittsworth to Millmerran) Road Surface Rehabilitation		17.00	3.40	0.00	13.60	7.82	5.78	0.00	0.00	0.00	0.00	
100545-18QLD-RSN	Toowoomba to Seymour - Queensland - Future Priorities		45.50	9.10	0.00	36.40	0.00	0.96	0.00	0.00	0.00	35.44	

Queensland
National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23	23-24	24-25	25-26	26-27	Project-specific Conditions
								Forecast	Forecast	Forecast	Forecast	Onwards Forecast	
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Townsville to Roma Corridor Upgrade													
117904-21QLD-RSN	Townsville to Roma Corridor Upgrade - Arcadia Valley Road Upgrade		6.00	0.00	1.20	4.80	0.00	0.00	4.80	0.00	0.00	0.00	Project led by relevant local council.
106723-19QLD-RSI	Townsville to Roma Corridor Upgrade - Balonne Highway - St George Breakdown Pad		2.42	0.48	0.00	1.94	0.00	1.67	0.27	0.00	0.00	0.00	
111297-20QLD-RSI	Townsville to Roma Corridor Upgrade - Capricorn Highway and Gregory Highway Intersection Upgrade (Emerald)		7.88	1.58	0.00	6.30	0.00	3.50	2.80	0.00	0.00	0.00	
109956-20QLD-RSI	Townsville to Roma Corridor Upgrade - Dawson Highway (Banana - Rolleston) - Roundstone Creek Bridge Overflow Upgrade		6.00	1.20	0.00	4.80	4.56	0.24	0.00	0.00	0.00	0.00	
117903-21QLD-RSN	Townsville to Roma Corridor Upgrade - Dysart-Clermont Road Upgrade		1.63	0.00	0.33	1.30	0.00	1.30	0.00	0.00	0.00	0.00	Project led by relevant local council.
117906-21QLD-RSN	Townsville to Roma Corridor Upgrade - Eaglefield Road Upgrade		1.56	0.00	0.31	1.25	0.00	1.25	0.00	0.00	0.00	0.00	Project led by relevant local council.
100534-18QLD-RSI	Townsville to Roma Corridor Upgrade - Future Priorities		0.46	0.09	0.00	0.37	0.00	0.00	0.00	0.00	0.37	0.00	
117905-21QLD-RSN	Townsville to Roma Corridor Upgrade - Injune Road Upgrade		5.86	0.00	1.17	4.68	0.00	2.00	2.68	0.00	0.00	0.00	Project led by relevant local council.
117902-21QLD-RSN	Townsville to Roma Corridor Upgrade - Myola Road Upgrade		1.90	0.00	0.38	1.52	0.00	0.00	1.52	0.00	0.00	0.00	Project led by relevant local council.
101139-18QLD-RSI	Townsville to Roma Corridor Upgrade - Springsure to Tambo		56.98	11.40	0.00	45.58	2.72	6.86	0.00	24.80	11.20	0.00	
113291-20QLD-RSN	Townsville to Roma Corridor Upgrade-Gregory Developmental Road (Charters Towers-The Lynd): Feeder Road-Pavement Strengthening and Widening-Package 1		15.30	3.06	0.00	12.24	3.22	1.17	5.84	2.00	0.00	0.00	
Completed Projects													
106748-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Castlereagh Highway Intersection Upgrade		3.39	0.68	0.00	2.71	0.06	2.65	0.00	0.00	0.00	0.00	
106749-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Salmon Road Intersection Upgrade		4.81	0.96	0.00	3.85	0.08	3.77	0.00	0.00	0.00	0.00	
106722-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway - Orange Hill Safety Treatments		3.90	0.78	0.00	3.12	2.02	0.00	0.00	0.00	1.10	0.00	
106724-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Arcadia Valley Road Intersection Upgrade		0.93	0.19	0.00	0.74	0.56	0.00	0.00	0.00	0.18	0.00	
Other ROSI Initiatives													
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg		10.00	2.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	
101140-18QLD-RSI	Biloela Heavy Vehicle Bypass		2.71	0.00	0.54	2.17	1.50	0.67	0.00	0.00	0.00	0.00	Project led by relevant local council
101141-18QLD-RSI	Burnett Highway - Gayndah Mount Perry Road - Wetheron Road Intersection Upgrade		0.88	0.18	0.00	0.70	0.00	0.65	0.00	0.05	0.00	0.00	
101143-18QLD-RSI	Emu Swamp Dam Supporting Infrastructure, Stanthorpe		6.25	1.25	0.00	5.00	0.00	0.45	2.04	0.98	1.53	0.00	
101146-18QLD-RSI	John Peterson Bridge Upgrade, Mundubbera		25.00	5.00	0.00	20.00	8.32	8.19	1.49	2.00	0.00	0.00	
101148-18QLD-RSI	New England Highway upgrade, Cabarlah		5.00	0.00	0.00	5.00	0.00	1.50	3.00	0.50	0.00	0.00	
100650-18QLD-RSI	Quay Street Upgrade, Bundaberg		32.00	0.00	0.00	32.00	0.00	0.00	0.00	14.00	18.00	0.00	
101149-18QLD-RSI	Rosedale Road-Winfield Road intersection upgrade, Watalgan		TBD	TBD	TBD	0.70	0.00	0.00	0.00	0.70	0.00	0.00	
100674-18QLD-RSI	Shute Harbour Road Upgrades		37.00	7.40	0.00	29.60	3.61	1.40	9.74	10.75	4.09	0.00	
101150-18QLD-RSI	Stanage Bay Road Upgrade, Shoalwater Bay		21.60	0.00	0.00	21.60	16.42	5.18	0.00	0.00	0.00	0.00	Project led by Livingstone Shire Council
100651-18QLD-RSI	Torbanlea Pialba Road Upgrade		30.00	6.00	0.00	24.00	3.99	17.52	1.47	1.01	0.00	0.00	
100649-18QLD-RSI	Urraween/Boundary Road Extension, Hervey Bay		26.50	3.15	15.65	7.70	2.31	4.62	0.77	0.00	0.00	0.00	
Completed Projects													
101145-18QLD-RSI	Gogango Creek Bridge upgrade, Gogango		1.08	0.00	0.22	0.87	0.87	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100636-18QLD-RSI	Isis Overtaking Lanes		5.00	1.00	0.00	4.00	3.50	0.27	0.00	0.23	0.00	0.00	
104984-19QLD-RSI	Glenmoral Roundstone Road Floodways		0.39	0.00	0.13	0.26	0.20	0.06	0.00	0.00	0.00	0.00	Project led by relevant local council
101153-18QLD-RSI	Willies Creek Royles Road Upgrade, Bingegang		3.75	0.00	0.75	3.00	3.00	0.00	0.00	0.00	0.00	0.00	Project led by Central Highlands Regional Council
Total Australian Government Funding for Queensland						29,955.40	10,635.22	2,278.76	2,539.60	2,868.96	3,010.95	9,911.18	