

Perth City Deal

FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

Table 1: Formalities and operation of schedule																																																
Parties	Commonwealth Western Australia																																															
Duration	This Schedule is expected to expire on 30 June 2025.																																															
Purpose	This Schedule will support the delivery of the Edith Cowan University Cultural and Creative Industries Education CBD Campus, the Perth Cultural Centre Rejuvenation, Perth Concert Hall Redevelopment, Homelessness Housing Projects, Perth Aboriginal Cultural Centre Pre-feasibility Study and Perth CBD Transport Plan.																																															
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the States of \$292.25m in respect of this Schedule.																																															
	<table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2020-21</th> <th>2021-22</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>869.750</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>36.793</td> <td>77.786</td> <td>63.671</td> <td>59.000</td> <td>55.000</td> <td>292.250</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>577.500</td> </tr> <tr> <td>- Western Australia</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>264.500</td> </tr> <tr> <td>- Other</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>313.000</td> </tr> </tbody> </table>						Table 1 (\$ million)	2020-21	2021-22	2022-23	2023-24	2024-25	Total	Estimated total budget	TBC	TBC	TBC	TBC	TBC	869.750	Less estimated National Partnership Payments	36.793	77.786	63.671	59.000	55.000	292.250	Balance of non-Commonwealth contributions	TBC	TBC	TBC	TBC	TBC	577.500	- Western Australia	TBC	TBC	TBC	TBC	TBC	264.500	- Other	TBC	TBC	TBC	TBC	TBC	313.000
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	<p>Note: An additional \$32.25 million of Australian Government funding is being provided for the CBD Transport Plan project through the Infrastructure Investment Program.</p> <p>Other contributors to projects being delivered through the Schedule include Edith Cowan University (\$300 million) and City of Perth (\$13 million). Other Perth City Deal funding contributions are being provided outside this Schedule. For full detail refer to the Perth City Deal.</p>																																															
Additional terms	<p><i>All projects included in this schedule must consider the below where applicable, practicable and cost effective:</i></p> <ul style="list-style-type: none"> - <i>Must be designed to be pandemic-resilient.</i> - <i>Are required to incorporate the use of recycled materials wherever safe, practicable and cost effective.</i> 																																															

- *Will be required to apply inclusionary zoning and ambitious affordable housing targets, where new residential developments form part of a City Deal project.*
- *Will apply apprenticeship targets as detailed in the Western Australian Priority Start Policy to the construction of City Deal projects.*
- *Will include indigenous supplier-use target of 3 per cent and indigenous employment target of 2.1 per cent for construction projects.*

All projects must demonstrate how they have considered these additional terms throughout their development, construction and commencement of operation.

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Edith Cowan University Cultural and Creative Industries Education CBD Campus	Business Case submitted to, and assessed by, Infrastructure Australia	30 March 2021	\$15.000m
	Western Australia Government transfer land to Edith Cowan University	30 March 2021	\$10.000m
	Commencement of early works	30 September 2021	\$55.000m
	Commencement of main construction works (defined as building superstructure)	30 October 2022	\$55.000m
	Completion of main construction works (defined as building superstructure)	30 October 2023	\$55.000m
	Practical Completion.	30 July 2024	\$55.000m
Perth Cultural Centre Rejuvenation	Project plan agreed by Perth City Deal Implementation Board and future performance milestones agreed.	31 January 2021	\$1.000m
	Master Plan developed	30 March 2021	\$2.000m
	Milestone to be updated to reflect Perth City Deal Implementation Board agreed performance milestone/s in Project Plan	30 March 2022	\$4.333m
	Milestone to be updated to reflect Perth City Deal Implementation Board agreed performance milestone/s in Project Plan	30 March 2023	\$1.334m
	Milestone to be updated to reflect Perth City Deal Implementation Board agreed performance milestone/s in Project Plan	30 March 2024	\$1.333m
Perth Concert Hall Redevelopment	Project plan agreed by Perth City Deal Implementation Board and future performance milestones agreed.	31 January 2021	\$1.000m
	Milestone to be updated to reflect Perth City Deal Implementation Board agreed performance milestone/s in Project Plan	30 March 2021	\$2.600m
	Milestone to be updated to reflect Perth City Deal Implementation Board agreed performance milestone/s in Project Plan	30 March 2022	\$5.200m
	Milestone to be updated to reflect Perth City Deal Implementation Board agreed performance milestone/s in Project Plan	30 March 2023	\$1.600m
	Milestone to be updated to reflect Perth City Deal Implementation Board agreed performance milestone/s in Project Plan	30 March 2024	\$1.600m

Homelessness Projects	Project plan agreed by Perth City Deal Implementation Board and future performance milestones agreed.	30 January 2021	\$1.000m
	Milestone to be updated to reflect Perth City Deal Implementation Board agreed performance milestone/s in Project Plan	30 March 2021	\$1.400m
	Milestone to be updated to reflect Perth City Deal Implementation Board agreed performance milestone/s in Project Plan	30 March 2022	\$3.467m
	Milestone to be updated to reflect Perth City Deal Implementation Board agreed performance milestone/s in Project Plan	30 March 2023	\$1.066m
	Milestone to be updated to reflect Perth City Deal Implementation Board agreed performance milestone/s in Project Plan	30 March 2024	\$1.067m
Perth Aboriginal Cultural Centre Pre-feasibility Study	Aboriginal Cultural Centre Pre-feasibility Study Report Developed	30 October 2021	\$600,000
	Aboriginal Cultural Centre Project Definition Plan Developed	30 March 2022	\$1.400m
Perth CBD Transport Plan	Roe Street Enhancement construction commenced.	30 March 2021	\$2.793m
	Construction Commences for Trinity Shared Path, RAC Arena Bike Connection, Riverside Drive Shared Path (minor improvements), Perth Walklink, Northbridge Laneways Upgrade, and CBD Travel Demand Management Initiatives.	30 December 2021	\$7.786m
	Construction Complete for Roe Street Enhancement Trinity Shared Path, RAC Arena Bike Connection, Riverside Drive Shared Path (minor improvements), Perth Walklink, Northbridge Laneways Upgrade, and CBD Travel Demand Management Initiatives.	30 March 2023	\$4.671m

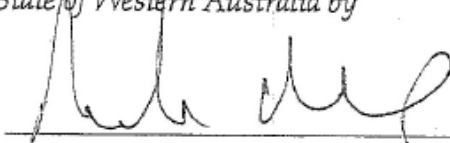
The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*

The Honourable Alan Tudge MP
Minister for Population, Cities and Urban
Infrastructure

December 2020

*Signed for and on behalf of the
State of Western Australia by*

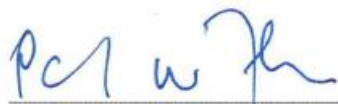


The Honourable Mark McGowan MP
Premier; Minister for Public Sector Management;
State Development, Jobs and Trade; Federal-State
Relations

21st December 2020

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*

A handwritten signature in blue ink, appearing to read 'Paul Fletcher', written over a horizontal line.

The Honourable Paul Fletcher MP

Minister for Communications, Urban Infrastructure,
Cities and the Arts

18 February 2021

*Signed for and on behalf of the
State of Western Australia by*

The Honourable Mark McGowan MP

Premier; Minister for Public Sector Management;
State Development, Jobs and Trade; Federal-State
Relations

December 2020

Minister Fletcher was sworn in as Minister responsible for Cities on 22 December 2020. The Funding Schedule was agreed to by then Minister for Cities, Minister Tudge on 14 December 2020, and signed by Premier McGowan on 21 December 2020.