

Implementing Water Reform in the Murray–Darling Basin (2021/22 – 2023/24)

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule

Parties	Commonwealth New South Wales Victoria Queensland South Australia Australian Capital Territory
Duration	This Schedule is expected to expire on 30 June 2024.
Purpose	<p>This Schedule will support the continued delivery of Murray–Darling Basin water reforms by Basin States through implementation of the Murray–Darling Basin Plan and associated water reform.</p> <p>The Schedule builds on the work already completed or underway by the Basin State Governments under the <i>National Partnership Agreement on Implementing Water Reform in the Murray–Darling Basin</i> which expired on 30 June 2020, and the <i>Implementing Water Reform in the Murray–Darling Basin</i> schedule to the <i>Federation Funding Agreement – Environment</i> which expired on 30 June 2021.</p>

<p>Estimated financial contributions</p>	<p>The Commonwealth will provide an estimated total financial contribution to the Basin States of up to \$60.0 million in respect of this Schedule. A contingency of \$5.0 million will be reserved in 2022-23 (for allocation by variation) to support delivery of Murray–Darling Basin water market reform activities and other priorities as they arise.</p> <table border="1" data-bbox="395 405 1404 947"> <thead> <tr> <th>Table 1 - (\$ million)</th> <th>2021-22</th> <th>2022-23</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>20.0</td> <td>20.0</td> <td>20.0</td> <td>60.0</td> </tr> <tr> <td colspan="5">Less estimated Commonwealth Payments</td> </tr> <tr> <td>- New South Wales</td> <td>8.6</td> <td>6.4</td> <td>8.6</td> <td>23.6</td> </tr> <tr> <td>- Victoria</td> <td>6.4</td> <td>4.8</td> <td>6.4</td> <td>17.6</td> </tr> <tr> <td>- Queensland</td> <td>2.3</td> <td>1.7</td> <td>2.3</td> <td>6.3</td> </tr> <tr> <td>- South Australia</td> <td>1.9</td> <td>1.4</td> <td>1.8</td> <td>5.1</td> </tr> <tr> <td>- Australian Capital Territory</td> <td>0.9</td> <td>0.6</td> <td>0.9</td> <td>2.4</td> </tr> <tr> <td>- Unallocated*</td> <td>0.0</td> <td>5.0</td> <td>0.0</td> <td>5.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table> <p><i>* Unallocated funds will be apportioned by Basin State as per the agreed formula for allocated funds.</i></p>	Table 1 - (\$ million)	2021-22	2022-23	2023-24	Total	Estimated total budget	20.0	20.0	20.0	60.0	Less estimated Commonwealth Payments					- New South Wales	8.6	6.4	8.6	23.6	- Victoria	6.4	4.8	6.4	17.6	- Queensland	2.3	1.7	2.3	6.3	- South Australia	1.9	1.4	1.8	5.1	- Australian Capital Territory	0.9	0.6	0.9	2.4	- Unallocated*	0.0	5.0	0.0	5.0	Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0
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Estimated total budget	20.0	20.0	20.0	60.0																																															
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- New South Wales	8.6	6.4	8.6	23.6																																															
- Victoria	6.4	4.8	6.4	17.6																																															
- Queensland	2.3	1.7	2.3	6.3																																															
- South Australia	1.9	1.4	1.8	5.1																																															
- Australian Capital Territory	0.9	0.6	0.9	2.4																																															
- Unallocated*	0.0	5.0	0.0	5.0																																															
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0																																															
<p>Additional terms</p>	<p>Each Basin State will report to the Commonwealth on or before 31 March each funding year on its progress against all milestones and key performance indicators (KPIs) listed in its state table below. Using these reports and any supporting information (including that provided by the Murray–Darling Basin Authority, the Commonwealth Environmental Water Holder and the Inspector-General of Water Compliance), the Commonwealth Department of Agriculture, Water and the Environment (the Department) will assess each Basin State’s performance against its KPIs. The assessment against KPIs will be made on a reasonable endeavors basis and a Basin State will not be penalised for action, or lack of action, by another Party. This will be given particular attention where the delivery of a KPI for one Basin State is directly dependent on the completion of an activity that is the responsibility of another Party. The Commonwealth will work closely with Basin States in developing the assessment report.</p> <p>The Department will advise the Commonwealth Minister with portfolio responsibility for water (the Minister) of its assessment. The Minister will authorise whether payment should be made to each Basin State, based on the funding arrangements set out in Table 1 and having regard to that Basin State’s assessment report. In the case of an adverse assessment, the Minister may consider whether or not the adverse assessment is material to that state’s cooperation with the reforms.</p> <p>After payment is authorised, the Department will prepare an annual assessment report for publication on its website, and Basin States will be provided with an opportunity to comment on the draft report before it is finalised.</p>																																																		

Table 2A: New South Wales – Performance requirements, reporting and payment summary

Year 1: 2021-2022

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2022	\$572,800
		1.b Submit applications for the Off-farm Efficiency Program under state-led arrangements, to meet legislative delivery timeframes, using the Ministerial Council stock take as a starting point. Business case applications will include socio-economic analysis and proposals for transfer of water entitlements.	31 March 2022	\$572,800
		1.c Proactively provide support and advice on possible approaches and projects to bridge-the-gap under the Off-Farm Efficiency Program arrangements, or other arrangements.	31 March 2022	\$572,800
	2. Change stock and domestic water entitlements (as required) so they can be used for water recovery by the Commonwealth.	2. a Submit a project plan outlining the necessary mechanisms and steps relevant to the transformation of stock and domestic entitlements to enable water recovery and transfer of licenses as required.	31 March 2022	\$572,800
Coordinated environmental water use	3. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan.	3.a Through the Environmental Water Committee, define and agree a work plan of priority collaborative activities to deliver the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2022	\$300,720
	4. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	4.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2022	\$300,720
Implementation of the Basin Plan	5. Implement the SDLAM program, where not funded under other agreements.	5.a Actively work with the Commonwealth to optimise and address risks to SDLAM program outcomes, including: - the establishment of a process to formally amend project scope	31 March 2022	\$300,720

		<ul style="list-style-type: none"> - resolution of critical policy issues to enable agreement to Stage 2 funding arrangements - fast-tracking relevant projects - investigating the potential for existing, enhanced projects to contribute to Basin Plan outcomes. 		
		5.b Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement. Any changes are to be agreed by all jurisdictions.	31 March 2022	\$300,720
		5.c Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the Authority under s7.15(2)(b); and the provision of relevant supporting information.	31 March 2022	\$300,720
	6. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation	6.a Contribute to developing a work plan to implement the SDL Accounting Framework Improvement Strategy 2020-25, led by the MDBA and agreed by BOC Alternates.	31 March 2022	\$300,720
		6.b Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2022	\$300,720
	7. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	7.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2022	\$300,720
	8. Deliver required Basin Plan monitoring, evaluation, science and reporting.	8.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14)	31 March 2022	\$451,080
		8.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2022	\$451,080
Water market improvement	9. Improve water market trading arrangements across the Basin.	9.a Contribute to the development of a road map for Murray-Darling Basin water market reform in response to the ACCC report.	31 March 2022	\$300,720

	10. Establish two-way entitlement and allocation trade between the ACT and NSW, to ensure protection of future environmental water downstream from the ACT.	10.a Implement the agreed work plan to establish a transfer and trade mechanism with the ACT, noting that establishment of this mechanism is to be in accordance with the principles agreed on 01/09/2021.	31 March 2022	\$300,720
Improved compliance and reporting	11. Implement revised Metrological Assurance Framework (MAF2)	11.a Develop an implementation plan that integrates MAF2 requirements into the state's metering compliance plan/policy.	31 March 2022	\$300,720
	12. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance arrangements and reporting in the Murray–Darling Basin.	12.a Contribute to the establishment of MoUs and/or protocols with the IGWC where relevant to the jurisdiction.	31 March 2022	\$300,720
		12.b Provide input to the IGWC on the development of standards and guidelines.	31 March 2022	\$300,720
		12.c Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2022	\$300,720
		12.d Provide performance data to the IGWC subject to agreed reporting guidelines (annually)	31 March 2022	\$300,720
	13. Response to the Compliance Compact Review	13.a Develop a set of metrics to be used to communicate and report on water compliance performance and effort across the Basin.	31 March 2022	\$300,720
	14. Compliance Compact oversight	14.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2022	\$300,720
Enhanced and coordinated consultation and engagement with all Basin communities	15. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	15.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2022	\$286,400
<i>Total payment for New South Wales for Year 1 if all KPIs are met</i>				\$8,592,000

Table 2A: New South Wales – Performance requirements, reporting and payment summary

Year 2: 2022-2023

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2023	\$429,600
		1.b Submit applications for the Off-farm Efficiency Program under state-led arrangements, to meet legislative delivery timeframes, using the Ministerial Council stocktake as a starting point. Business case applications will include socio-economic analysis and proposals for transfer of water entitlements.	31 March 2023	\$429,600
		1.c Proactively provide support and advice on possible approaches and projects to bridge-the-gap under the Off-Farm Efficiency Program arrangements, or other arrangements.	31 March 2023	\$429,600
		1.d Report to the Commonwealth on progress towards bridging-the-gap by June 2022.	31 March 2023	\$429,600
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan.	2.a Deliver and implement the agreed workplan of the priority collaborative activities of the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2023	\$225,540
		3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2023
	3.b Provide input to third edition of the Basin-wide Environmental Watering Strategy, including input on climate adaptation approaches and techniques.	31 March 2023	\$225,540	
Implementation of the Basin Plan	4. Implement the SDLAM program, where not funded under other agreements	4.a Actively work with the Commonwealth to optimise and address risks to SDLAM program outcomes, including:	31 March 2023	\$225,540

		<ul style="list-style-type: none"> - the establishment of a process to formally amend project scope - resolution of critical policy issues to enable agreement to Stage 2 funding arrangements - fast-tracking relevant projects - investigating the potential for existing, enhanced projects to contribute to Basin Plan outcomes. 		
		4.b Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement. Any changes are to be agreed by all jurisdictions.	31 March 2023	\$225,540
		4.c Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the Authority under s7.15(2)(b); and the provision of relevant supporting information.	31 March 2023	\$225,540
	5. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation.	5.a Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2023	\$225,540
	6. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	6.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2023	\$225,540
	7. Deliver required Basin Plan monitoring, evaluation, science and reporting.	7.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14)	31 March 2023	\$338,310
		7.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2023	\$338,310
Water market improvement	8. Improve water market trading arrangements across the Basin.	8.a Implement agreed projects and programs arising from a finalised road map for Murray-Darling Basin water market reform.	31 March 2023	\$225,540

	9. Establish two-way entitlement and allocation trade between the ACT and NSW, to ensure protection of future environmental water downstream from the ACT.	9.a Implement the agreed work plan to establish a transfer and trade mechanism with the ACT, noting that establishment of this mechanism is to be in accordance with the principles agreed on 01/09/2021.	31 March 2023	\$225,540
		9.b Trial, test and establish the transfer and trade mechanism with the ACT developed in accordance with the principles agreed on 01/09/2021.	31 March 2023	\$225,540
Improved compliance and reporting	10. Implement revised Metrological Assurance Framework (MAF2)	10.a Progress the integration of MAF2 requirements into the state's metering compliance plan/policy in accordance with the implementation plan.	31 March 2023	\$225,540
	11. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance arrangements and reporting in the Murray-Darling Basin.	11.a Provide input to the IGWC on the development of standards and guidelines.	31 March 2023	\$225,540
		11.b Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2023	\$225,540
		11.c Provide performance data to the IGWC subject to agreed reporting guidelines (annually)	31 March 2023	\$225,540
	12. Response to the Compliance Compact Review	12.a Provide information on metering and telemetry thresholds to an independent analysis lead by the IGWC, including participation in the identification of Basin-wide minimum standards, and communicate on thresholds and standards.	31 March 2023	\$225,540
13. Compliance Compact oversight	13.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2023	\$225,540	
Enhanced and coordinated consultation and engagement with all Basin communities	14. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	14.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2023	\$214,800
<i>Total payment for New South Wales for Year 2 if all KPIs are met</i>				\$6,444,000

Table 2A: New South Wales – Performance requirements, reporting and payment summary

Year 3: 2023-2024

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2024	\$687,360
		1.b Submit applications for the Off-farm Efficiency Program under state-led arrangements, to meet legislative delivery timeframes, using the Ministerial Council stocktake as a starting point. Business case applications will include socio-economic analysis and proposals for transfer of water entitlements	31 March 2024	\$687,360
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan. 3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	2.a Deliver and implement the agreed work plan of the priority collaborative activities of the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2024	\$360,864
		3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2024	\$360,864
		3.b Provide input to third edition of the Basin-wide Environmental Watering Strategy, including input on climate adaptation approaches and techniques.	31 March 2024	\$360,864
		3.c Update LTWPs (or alternatively agreed tool) in line with the third edition of the Basin-wide environmental watering strategy within agreed timeframes.	31 March 2024	\$360,864
Implementation of the Basin Plan	4. Implement the SDLAM program, where not funded under other agreements.	4.a Actively work with the Commonwealth to optimise and address risks to SDLAM program outcomes, including: - the establishment of a process to formally amend project scope	31 March 2024	\$360,864

		<ul style="list-style-type: none"> - resolution of critical policy issues to enable agreement to Stage 2 funding arrangements - fast-tracking relevant projects - investigating the potential for existing, enhanced projects to contribute to Basin Plan outcomes. 		
		4.b Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement. Any changes are to be agreed by all jurisdictions.	31 March 2024	\$360,864
		4.c Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the Authority under s7.15(2)(b); and the provision of relevant supporting information.	31 March 2024	\$360,864
	5. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation.	5.a Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2024	\$360,864
	6. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	6.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2024	\$360,864
	7. Deliver required Basin Plan monitoring, evaluation, science and reporting.	7.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2024	\$541,296
		7.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2024	\$541,296
Water market improvement	8. Improve water market trading arrangements across the Basin.	8.a Implement agreed projects and programs arising from a finalised road map for Murray-Darling Basin water market reform.	31 March 2024	\$360,864
	9. Establish two-way entitlement and allocation trade between the ACT and	9.a Trial, test and establish the transfer and trade mechanism with the ACT	31 March 2024	\$360,864

	NSW, to ensure protection of future environmental water downstream from the ACT.	developed in accordance with the principles agreed on 01/09/2021.		
Improved compliance and reporting	10. Implement revised Metrological Assurance Framework (MAF2)	10.a Complete implementation of MAF2 requirements.	31 March 2024	\$360,864
	11. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance arrangements and reporting in the Murray-Darling Basin.	11.a Provide input to the IGWC on the development of standards and guidelines.	31 March 2024	\$360,864
		11.b Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2024	\$360,864
		11.c Provide performance data to the IGWC subject to agreed reporting guidelines (annually).	31 March 2024	\$360,864
	12. Compliance Compact oversight	12.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2024	\$360,864
Enhanced and coordinated consultation and engagement with all Basin communities	13. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	13.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2024	\$360,864
<i>Total payment for New South Wales for Year 3 if all KPIs are met</i>				\$8,592,000

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

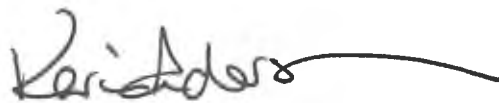


The Honourable Keith Pitt MP
Minister for Resources and Water

[Day] [Month] [Year]

08 / 04 / 2022

Signed for and on behalf of the State of New South Wales by



The Honourable Kevin Anderson MP
Minister for Lands and Water
Minister for Hospitality and Racing

[Day] [Month] [Year]

31 . 3 . 2022

Table 2B: Victoria – Performance requirements, reporting and payment summary

Year 1: 2021-2022

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2022	\$510,400
		1.b Submit applications for the Off-farm Efficiency Program under state-led arrangements, to meet legislative delivery timeframes, using the Ministerial Council stocktake as a starting point. Business case applications will include socio-economic analysis and proposals for transfer of water entitlements.	31 March 2022	\$510,400
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan.	2.a Through the Environmental Water Committee, define and agree a work plan of priority collaborative activities to deliver the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2022	\$262,000
	3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2022	\$262,000
Implementation of the Basin Plan	4. Implement the SDLAM program, where not funded under other agreements.	4.a Actively work with the Commonwealth to optimise and address risks to SDLAM program outcomes, including: <ul style="list-style-type: none"> - the establishment of a process to formally amend project scope - resolution of critical policy issues to enable agreement to Stage 2 funding arrangements - fast-tracking relevant projects - investigating the potential for existing, enhanced projects to contribute to Basin Plan outcomes. 	31 March 2022	\$262,000
		4.b Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement. Any changes are to be agreed by all jurisdictions.	31 March 2022	\$262,000

		4.c Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the Authority under s7.15(2)(b); and the provision of relevant supporting information.	31 March 2022	\$262,000
	5. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation	5.a Contribute to developing a work plan to implement the SDL Accounting Framework Improvement Strategy 2020-25, led by the MDBA and agreed by BOC Alternates.	31 March 2022	\$262,000
		5.b Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2022	\$262,000
	6. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	6.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2022	\$262,000
	7. Deliver required Basin Plan monitoring, evaluation, science and reporting.	7.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2022	\$393,000
		7.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2022	\$393,000
Water market improvement	8. Improve water market trading arrangements across the Basin.	8.a Contribute to the development of a road map for Murray-Darling Basin water market reform in response to the ACCC report.	31 March 2022	\$262,000
Improved compliance and reporting	9. Implement revised Metrological Assurance Framework (MAF2)	9.a Develop an implementation plan that integrates MAF2 requirements into the state's metering compliance plan/policy.	31 March 2022	\$262,000
	10. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance arrangements and reporting in the Murray-Darling Basin.	10.a Contribute to the establishment of MoUs and/or protocols with the IGWC where relevant to the jurisdiction.	31 March 2022	\$262,000
		10.b Provide input to the IGWC on the development of standards and guidelines.	31 March 2022	\$262,000
		10.c Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2022	\$262,000

		10.d Provide performance data to the IGWC subject to agreed reporting guidelines (annually)	31 March 2022	\$262,000
	11. Response to the Compliance Compact Review	11.a Develop a set of metrics to be used to communicate and report on water compliance performance and effort across the Basin.	31 March 2022	\$262,000
	12. Compliance Compact oversight	12.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2022	\$262,000
Enhanced and coordinated consultation and engagement with all Basin communities	13. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	13.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2022	\$381,200
<i>Total payment for Victoria for Year 1 if all KPIs are met</i>				\$6,380,000

Table 2B: Victoria – Performance requirements, reporting and payment summary

Year 2: 2022-2023

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2023	\$368,080
		1.b Submit applications for the Off-farm Efficiency Program under state-led arrangements, to meet legislative delivery timeframes, using the Ministerial Council stocktake as a starting point. Business case applications will include socio-economic analysis and proposals for transfer of water entitlements.	31 March 2023	\$368,080
		1.c Report to the Commonwealth on progress towards bridging-the-gap by June 2022.	31 March 2023	\$368,080
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan. 3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	2.a Deliver and implement the agreed work plan of the priority collaborative activities of the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2023	\$194,264
		3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2023	\$194,264
		3.b Provide input to third edition of the Basin-wide Environmental Watering Strategy, including input on climate adaptation approaches and techniques.	31 March 2023	\$194,264
Implementation of the Basin Plan	4. Implement the SDLAM program, where not funded under other agreements	4.a Actively work with the Commonwealth to optimise and address risks to SDLAM program outcomes, including: <ul style="list-style-type: none"> - the establishment of a process to formally amend project scope - resolution of critical policy issues to enable agreement to Stage 2 funding arrangements - fast-tracking relevant projects 	31 March 2023	\$194,264

		- investigating the potential for existing, enhanced projects to contribute to Basin Plan outcomes.		
		4.b Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement. Any changes are to be agreed by all jurisdictions.	31 March 2023	\$194,264
		4.c Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the Authority under s7.15(2)(b); and the provision of relevant supporting information.	31 March 2023	\$194,264
	5. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation.	5.a Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2023	\$194,264
	6. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	6.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2023	\$194,264
	7. Deliver required Basin Plan monitoring, evaluation, science and reporting.	7.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2023	\$291,396
		7.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2023	\$291,396
Water market improvement	8. Improve water market trading arrangements across the Basin.	8.a Implement agreed projects and programs arising from a finalised road map for Murray-Darling Basin water market reform.	31 March 2023	\$194,264
Improved compliance and reporting	9. Implement revised Metrological Assurance Framework (MAF2)	9.a Progress the integration of MAF2 requirements into the state's metering compliance plan/policy in accordance with the implementation plan.	31 March 2023	\$194,264
	10. Work with the Inspector General of Water Compliance (IGWC) to	10.a Provide input to the IGWC on the development of standards and guidelines.	31 March 2023	\$194,264

	provide clear compliance arrangements and reporting in the Murray-Darling Basin.	10.b Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2023	\$194,264
		10.c Provide performance data to the IGWC subject to agreed reporting guidelines (annually)	31 March 2023	\$194,264
	11. Response to the Compliance Compact Review	11.a Provide information on metering and telemetry thresholds to an independent analysis lead by the IGWC, including participation in the identification of Basin-wide minimum standards, and communicate on thresholds and standards.	31 March 2023	\$194,264
	12. Compliance Compact oversight	12.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2023	\$194,264
Enhanced and coordinated consultation and engagement with all Basin communities	13. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	13.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2023	\$184,008
<i>Total payment for Victoria for Year 2 if all KPIs are met</i>				\$4,785,000

Table 2B: Victoria – Performance requirements, reporting and payment summary

Year 3: 2023-2024

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2024	\$531,660
		1.b Submit applications for the Off-farm Efficiency Program under state-led arrangements, to meet legislative delivery timeframes, using the Ministerial Council stock take as a starting point. Business case applications will include socio-economic analysis and proposals for transfer of water entitlements	31 March 2024	\$531,660
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan. 3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	2.a Deliver and implement the agreed work plan of the priority collaborative activities of the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2024	\$272,000
		3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2024	\$272,000
		3.b Provide input to third edition of the Basin-wide Environmental Watering Strategy, including input on climate adaptation approaches and techniques.	31 March 2024	\$272,000
		3.c Update LTWPs (or alternatively agreed tool) in line with the third edition of the Basin-wide environmental watering strategy within agreed timeframes.	31 March 2024	\$272,000
Implementation of the Basin Plan	4. Implement the SDLAM program, where not funded under other agreements.	4.a Actively work with the Commonwealth to optimise and address risks to SDLAM program outcomes, including: - the establishment of a process to formally amend project scope - resolution of critical policy issues to enable agreement to Stage 2 funding arrangements	31 March 2024	\$272,000

		- fast-tracking relevant projects - investigating the potential for existing, enhanced projects to contribute to Basin Plan outcomes.		
		4.b Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement. Any changes are to be agreed by all jurisdictions.	31 March 2024	\$272,000
		4.c Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the Authority under s7.15(2)(b); and the provision of relevant supporting information.	31 March 2024	\$272,000
	5. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation.	5.a Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2024	\$272,000
	6. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	6.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2024	\$272,000
	7. Deliver required Basin Plan monitoring, evaluation, science and reporting.	7.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2024	\$408,000
		7.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2024	\$408,000
Water market improvement	8. Improve water market trading arrangements across the Basin.	8.a Implement agreed projects and programs arising from a finalised road map for Murray-Darling Basin water market reform.	31 March 2024	\$408,000
Improved compliance and reporting	9. Implement revised Metrological Assurance Framework (MAF2)	9.a Complete implementation of MAF2 requirements.	31 March 2024	\$272,000
	10. Work with the Inspector General of Water Compliance (IGWC) to	10.a Provide input to the IGWC on the development of standards and guidelines.	31 March 2024	\$272,000

	provide clear compliance arrangements and reporting in the Murray-Darling Basin.	10.c Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2024	\$272,000
		10.d Provide performance data to the IGWC subject to agreed reporting guidelines (annually).	31 March 2024	\$272,000
	11. Compliance Compact oversight	11.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2024	\$272,000
Enhanced and coordinated consultation and engagement with all Basin communities	12. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	12.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2024	\$284,680
<i>Total payment for Victoria for Year 3 if all KPIs are met</i>				\$6,380,000

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Keith Pitt MP
Minister for Resources and Water

[Day] [Month] [Year]
08 /04 / 2022

Signed for and on behalf of the State of Victoria by



The Honourable Lisa Neville MP
Minister for Water and Minister for Police

~~[Day] [Month] [Year]~~
09/03/2022

Table 2C: Queensland – Performance requirements, reporting and payment summary

Year 1: 2021-2022

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2022	\$207,910
		1.b Proactively provide support and advice on possible approaches and projects to bridge-the-gap under the Off-Farm Efficiency Program arrangements, or other arrangements.	31 March 2022	\$207,910
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan.	2.a Through the Environmental Water Committee, define and agree a work plan of priority collaborative activities to deliver the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2022	\$110,457
	3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2022	\$110,457
Implementation of the Basin Plan	4. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation	4.a Contribute to developing a work plan to implement the SDL Accounting Framework Improvement Strategy 2020-25, led by the MDBA and agreed by BOC Alternates.	31 March 2022	\$110,457
		4.b Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2022	\$110,457
	5. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	5.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2022	\$110,457
	6. Deliver required Basin Plan monitoring, evaluation, science and reporting.	6.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2022	\$165,685

		6.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2022	\$165,685
Water market improvement	7. Improve water market trading arrangements across the Basin.	7.a Contribute to the development of a road map for Murray-Darling Basin water market reform in response to the ACCC report.	31 March 2022	\$110,457
Improved compliance and reporting	8. Implement revised Metrological Assurance Framework (MAF2)	8.a Develop an implementation plan that integrates MAF2 requirements into the state's metering compliance plan/policy.	31 March 2022	\$110,457
	9. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance arrangements and reporting in the Murray-Darling Basin.	9.a Contribute to the establishment of MoUs and/or protocols with the IGWC where relevant to the jurisdiction.	31 March 2022	\$110,457
		9.b Provide input to the IGWC on the development of standards and guidelines.	31 March 2022	\$110,457
		9.c Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2022	\$110,457
		9.d Provide performance data to the IGWC subject to agreed reporting guidelines (annually)	31 March 2022	\$110,457
	10. Response to the Compliance Compact Review	10.a Develop a set of metrics to be used to communicate and report on water compliance performance and effort across the Basin.	31 March 2022	\$110,457
	11. Compliance Compact oversight	11.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2022	\$110,457
Enhanced and coordinated consultation and engagement with all Basin communities	12. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	12.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2022	\$103,869
<i>Total payment for Queensland for Year 1 if all KPIs are met</i>				\$2,287,000

Table 2C: Queensland – Performance requirements, reporting and payment summary

Year 2: 2022-2023

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2023	\$149,150
		1.b Proactively provide support and advice on possible approaches and projects to bridge-the-gap under the Off-Farm Efficiency Program arrangements, or other arrangements.	31 March 2023	\$149,150
		1.c Report to the Commonwealth on progress towards bridging-the-gap by June 2022.	31 March 2023	\$149,150
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan. 3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	2.a Deliver and implement the agreed work plan of the priority collaborative activities of the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2023	\$79,552
		3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2023	\$79,552
		3.b Provide input to third edition of the Basin-wide Environmental Watering Strategy, including input on climate adaptation approaches and techniques.	31 March 2023	\$79,552
Implementation of the Basin Plan	4. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation. 5. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	4.a Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2023	\$79,552
		5.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2023	\$79,552

	6. Deliver required Basin Plan monitoring, evaluation, science and reporting.	6.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2023	\$119,328
		6.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2023	\$119,328
Water market improvement	7. Improve water market trading arrangements across the Basin.	7.a Implement agreed projects and programs arising from a finalised road map for Murray-Darling Basin water market reform.	31 March 2023	\$79,552
Improved compliance and reporting	8. Implement revised Metrological Assurance Framework (MAF2)	8.a Progress the integration of MAF2 requirements into the state's metering compliance plan/policy in accordance with the implementation plan.	31 March 2023	\$79,552
	9. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance arrangements and reporting in the Murray-Darling Basin.	9.a Provide input to the IGWC on the development of standards and guidelines.	31 March 2023	\$79,552
		9.b Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2023	\$79,552
		9.c Provide performance data to the IGWC subject to agreed reporting guidelines (annually)	31 March 2023	\$79,552
	10. Response to the Compliance Compact Review	10.a Provide information on metering and telemetry thresholds to an independent analysis lead by the IGWC, including participation in the identification of Basin-wide minimum standards, and communicate on thresholds and standards.	31 March 2023	\$79,552
11. Compliance Compact oversight	11.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2023	\$79,552	
Enhanced and coordinated consultation and engagement with all Basin communities	12. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	12.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2023	\$74,520
<i>Total payment for Queensland for Year 2 if all KPIs are met</i>				\$1,715,250

Table 2C: Queensland – Performance requirements, reporting and payment summary

Year 3: 2023-2024

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2024	\$240,740
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan.	2.a Deliver and implement the agreed work plan of the priority collaborative activities of the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2024	\$128,394
	3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2024	\$128,394
		3.b Provide input to third edition of the Basin-wide Environmental Watering Strategy, including input on climate adaptation approaches and techniques.	31 March 2024	\$128,394
		3.c Update LTWPs (or alternatively agreed tool) in line with the third edition of the Basin-wide environmental watering strategy within agreed timeframes.	31 March 2024	\$128,394
Implementation of the Basin Plan	4. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation.	4.a Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2024	\$128,394
	5. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	5.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2024	\$128,394

	6. Deliver required Basin Plan monitoring, evaluation, science and reporting.	6.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2024	\$192,591
		6.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2024	\$192,591
Water market improvement	7. Improve water market trading arrangements across the Basin.	7.a Implement agreed projects and programs arising from a finalised road map for Murray-Darling Basin water market reform.	31 March 2024	\$128,394
Improved compliance and reporting	8. Implement revised Metrological Assurance Framework (MAF2)	8.a Complete implementation of MAF2 requirements.	31 March 2024	\$128,394
	9. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance arrangements and reporting in the Murray-Darling Basin.	9.a Provide input to the IGWC on the development of standards and guidelines.	31 March 2024	\$128,394
		9.b Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2024	\$128,394
		9.c Provide performance data to the IGWC subject to agreed reporting guidelines (annually).	31 March 2024	\$128,394
10. Compliance Compact oversight	10.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2024	\$128,394	
Enhanced and coordinated consultation and engagement with all Basin communities	11. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	11.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2024	\$120,350
<i>Total payment for Queensland for Year 3 if all KPIs are met</i>				\$2,287,000

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the
Commonwealth of Australia by*



The Honourable Keith Pitt MP

Minister for Resources and Water

08 / 04 / 2022

*Signed for and on behalf of the
State of Queensland by*



The Honourable Glenn Butcher MP

Minister for Regional Development and
Manufacturing and Minister for Water

30 March 2022

Table 2D: South Australia – Performance requirements, reporting and payment summary

Year 1: 2021-2022				
Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2022	\$149,040
		1.b Submit applications for the Off-farm Efficiency Program under state-led arrangements, to meet legislative delivery timeframes, using the Ministerial Council stock take as a starting point. Business case applications will include socio-economic analysis and proposals for transfer of water entitlements.	31 March 2022	\$149,040
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan.	2.a Through the Environmental Water Committee, define and agree a work plan of priority collaborative activities to deliver the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2022	\$74,520
	3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2022	\$74,520
Implementation of the Basin Plan	4. Implement the SDLAM program, where not funded under other agreements.	4.a Actively work with the Commonwealth to optimise and address risks to SDLAM program outcomes, including: <ul style="list-style-type: none"> - the establishment of a process to formally amend project scope - resolution of critical policy issues to enable agreement to Stage 2 funding arrangements - fast-tracking relevant projects - investigating the potential for existing, enhanced projects to contribute to Basin Plan outcomes. 	31 March 2022	\$74,520
		4.b Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement. Any changes are to be agreed by all jurisdictions.	31 March 2022	\$74,520

		4.c Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the Authority under s7.15(2)(b); and the provision of relevant supporting information.	31 March 2022	\$74,520
	5. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation	5.a Contribute to developing a work plan to implement the SDL Accounting Framework Improvement Strategy 2020-25, led by the MDBA and agreed by BOC Alternates.	31 March 2022	\$74,520
		5.b Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2022	\$74,520
	6. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	6.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2022	\$74,520
	7. Deliver required Basin Plan monitoring, evaluation, science and reporting.	7.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2022	\$149,040
		7.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2022	\$149,040
Water market improvement	8. Improve water market trading arrangements across the Basin.	8.a Contribute to the development of a road map for Murray-Darling Basin water market reform in response to the ACCC report.	31 March 2022	\$74,520
Improved compliance and reporting	9. Implement revised Metrological Assurance Framework (MAF2)	9.a Develop an implementation plan that integrates MAF2 requirements into the state's metering compliance plan/policy.	31 March 2022	\$74,520
	10. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance arrangements and reporting in the Murray-Darling Basin.	10.a Contribute to the establishment of MoUs and/or protocols with the IGWC where relevant to the jurisdiction.	31 March 2022	\$74,520
		10.b Provide input to the IGWC on the development of standards and guidelines.	31 March 2022	\$74,520
		10.c Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2022	\$74,520

		10.d Provide performance data to the IGWC subject to agreed reporting guidelines (annually)	31 March 2022	\$74,520
	11. Response to the Compliance Compact Review	11.a Develop a set of metrics to be used to communicate and report on water compliance performance and effort across the Basin.	31 March 2022	\$74,520
	12. Compliance Compact oversight	12.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2022	\$74,520
Enhanced and coordinated consultation and engagement with all Basin communities	13. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	13.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2022	\$74,520
<i>Total payment for South Australia for Year 1 if all KPIs are met</i>				\$1,863,000

Table 2D: South Australia – Performance requirements, reporting and payment summary

Year 2: 2022-2023

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2023	\$107,480
		1.b Submit applications for the Off-farm Efficiency Program under state-led arrangements, to meet legislative delivery timeframes, using the Ministerial Council stock take as a starting point. Business case applications will include socio-economic analysis and proposals for transfer of water entitlements.	31 March 2023	\$107,480
		1.c Report to the Commonwealth on progress towards bridging-the-gap by June 2022.	31 March 2023	\$107,480
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan. 3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	2.a Deliver and implement the agreed work plan of the priority collaborative activities of the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2023	\$56,725
		3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2023	\$56,725
		3.b Provide input to third edition of the Basin-wide Environmental Watering Strategy, including input on climate adaptation approaches and techniques.	31 March 2023	\$56,725
Implementation of the Basin Plan	4. Implement the SDLAM program, where not funded under other agreements	4.a Actively work with the Commonwealth to optimise and address risks to SDLAM program outcomes, including: - the establishment of a process to formally amend project scope - resolution of critical policy issues to enable agreement to Stage 2 funding arrangements - fast-tracking relevant projects - investigating the potential for existing, enhanced projects to contribute to Basin Plan outcomes.	31 March 2023	\$56,725

		4.b Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement. Any changes are to be agreed by all jurisdictions.	31 March 2023	\$56,725
		4.c Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the Authority under s7.15(2)(b); and the provision of relevant supporting information.	31 March 2023	\$56,725
	5. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation.	5.a Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2023	\$56,725
	6. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	6.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2023	\$56,725
	7. Deliver required Basin Plan monitoring, evaluation, science and reporting.	7.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2023	\$85,087
		7.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2023	\$85,087
Water market improvement	8. Improve water market trading arrangements across the Basin.	8.a Implement agreed projects and programs arising from a finalised road map for Murray-Darling Basin water market reform.	31 March 2023	\$56,725
Improved compliance and reporting	9. Implement revised Metrological Assurance Framework (MAF2)	9.a Progress the integration of MAF2 requirements into the state's metering compliance plan/policy in accordance with the implementation plan.	31 March 2023	\$56,725
	10. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance	10.a Provide input to the IGWC on the development of standards and guidelines.	31 March 2023	\$56,725
		10.b Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2023	\$56,725

	arrangements and reporting in the Murray-Darling Basin.	10.c Provide performance data to the IGWC subject to agreed reporting guidelines (annually)	31 March 2023	\$56,725
	11. Response to the Compliance Compact Review	11.a Provide information on metering and telemetry thresholds to an independent analysis lead by the IGWC, including participation in the identification of Basin-wide minimum standards, and communicate on thresholds and standards.	31 March 2023	\$56,725
	12. Compliance Compact oversight	12.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2023	\$56,725
Enhanced and coordinated consultation and engagement with all Basin communities	13. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	13.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2023	\$53,761
<i>Total payment for South Australia for Year 2 if all KPIs are met</i>				\$1,397,250

Table 2D: South Australia – Performance requirements, reporting and payment summary

Year 3: 2023-2024

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2024	\$155,250
		1.b Submit applications for the Off-farm Efficiency Program under state-led arrangements, to meet legislative delivery timeframes, using the Ministerial Council stock take as a starting point. Business case applications will include socio-economic analysis and proposals for transfer of water entitlements	31 March 2024	\$155,250
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan. 3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	2.a Deliver and implement the agreed work plan of the priority collaborative activities of the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2024	\$81,942
		3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2024	\$81,942
		3.b Provide input to third edition of the Basin-wide Environmental Watering Strategy, including input on climate adaptation approaches and techniques.	31 March 2024	\$81,942
		3.c Update LTWPs (or alternatively agreed tool) in line with the third edition of the Basin-wide environmental watering strategy within agreed timeframes.	31 March 2024	\$81,942
Implementation of the Basin Plan	4. Implement the SDLAM program, where not funded under other agreements.	4.a Actively work with the Commonwealth to optimise and address risks to SDLAM program outcomes, including: - the establishment of a process to formally amend project scope - resolution of critical policy issues to enable agreement to Stage 2 funding arrangements	31 March 2024	\$81,942

		- fast-tracking relevant projects - investigating the potential for existing, enhanced projects to contribute to Basin Plan outcomes.		
		4.b Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement. Any changes are to be agreed by all jurisdictions.	31 March 2024	\$81,942
		4.c Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the Authority under s7.15(2)(b); and the provision of relevant supporting information.	31 March 2024	\$81,942
	5. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation.	5.a Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2024	\$81,942
	6. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	6.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2024	\$81,942
	7. Deliver required Basin Plan monitoring, evaluation, science and reporting.	7.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2024	\$122,913
		7.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2024	\$122,913
Water market improvement	8. Improve water market trading arrangements across the Basin.	8.a Implement agreed projects and programs arising from a finalised road map for Murray-Darling Basin water market reform.	31 March 2024	\$81,942
Improved compliance and reporting	9. Implement revised Metrological Assurance Framework (MAF2)	9.a Complete implementation of MAF2 requirements.	31 March 2024	\$81,942
	10. Work with the Inspector General of Water Compliance (IGWC) to	10.a Provide input to the IGWC on the development of standards and guidelines.	31 March 2024	\$81,942

	provide clear compliance arrangements and reporting in the Murray-Darling Basin.	10.b Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2024	\$81,942
		10.c Provide performance data to the IGWC subject to agreed reporting guidelines (annually).	31 March 2024	\$81,942
	11. Compliance Compact oversight	11.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2024	\$81,942
Enhanced and coordinated consultation and engagement with all Basin communities	12. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	12.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2024	\$77,544
<i>Total payment for South Australia for Year 3 if all KPIs are met</i>				\$1,863,000

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

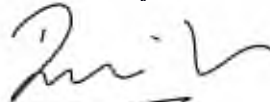


The Honourable Keith Pitt MP
Minister for Resources and Water

[Day] [Month] [Year]

08 / 04 / 2022

Signed for and on behalf of South Australia by



The Honourable David Speirs MP
Minister for Environment and Water

[Day] [Month] [Year]

17 / 02 / 2022

Table 2E: Australian Capital Territory – Performance requirements, reporting and payment summary

Year 1: 2021-2022

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2022	\$76,350
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan.	2.a Through the Environmental Water Committee, define and agree a work plan of priority collaborative activities to deliver the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2022	\$40,170
	3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2022	\$40,170
Implementation of the Basin Plan	4. Implement the SDLAM program, where not funded under other agreements.	4.a Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement, where relevant to the ACT. Any changes are to be agreed by all jurisdictions.	31 March 2022	\$40,170
		4.b Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the Authority under s7.15(2)(b); and the provision of relevant supporting information.	31 March 2022	\$40,170
	5. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan,	5.a Contribute to developing a work plan to implement the SDL Accounting Framework Improvement Strategy 2020-25, led by the MDBA and agreed by BOC Alternates.	31 March 2022	\$40,170

	including supplying data and quality assurance documentation	5.b Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2022	\$40,170
	6. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	6.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2022	\$40,170
	7. Deliver required Basin Plan monitoring, evaluation, science and reporting.	7.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2022	\$60,255
		7.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2022	\$60,255
Water market improvement	8. Improve water market trading arrangements across the Basin.	8.a Contribute to the development of a road map for Murray-Darling Basin water market reform in response to the ACCC report.	31 March 2022	\$40,170
	9. Establish two-way entitlement and allocation trade between the ACT and NSW, to ensure protection of future environmental water downstream from the ACT.	9.a Implement the agreed work plan to establish a transfer and trade mechanism with NSW, noting that establishment of this mechanism is to be in accordance with the principles agreed on 01/09/2021.	31 March 2022	\$40,170
Improved compliance and reporting	10. Implement revised Metrological Assurance Framework (MAF2)	10.a Develop an implementation plan that integrates MAF2 requirements into the state's metering compliance plan/policy.	31 March 2022	\$40,170
	11. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance arrangements and reporting in the Murray-Darling Basin.	11.a Contribute to the establishment of MoUs and/or protocols with the IGWC where relevant to the jurisdiction.	31 March 2022	\$40,170
		11.b Provide input to the IGWC on the development of standards and guidelines.	31 March 2022	\$40,170
		11.c Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2022	\$40,170
		11.d Provide performance data to the IGWC subject to agreed reporting guidelines (annually)	31 March 2022	\$40,170
	12. Response to the Compliance Compact Review	12.a Develop a set of metrics to be used to communicate and report on water compliance performance and effort across the Basin.	31 March 2022	\$40,170
	13. Compliance Compact oversight	13.a Provide information to the IGWC as requested and in accordance with agreed	31 March 2022	\$40,170

		MOU/guidelines to enable oversight of Compliance Compact commitments.		
Enhanced and coordinated consultation and engagement with all Basin communities	14. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	14.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2022	\$38,420
<i>Total payment for the Australian Capital Territory for Year 1 if all KPIs are met</i>				\$878,000

Table 2E: Australian Capital Territory – Performance requirements, reporting and payment summary

Year 2: 2022-2023

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2023	\$48,780
		1.b Submit a plan and proposal for bridging-the-gap projects to the Commonwealth.	31 March 2023	\$48,780
		1.c Report to the Commonwealth on progress towards bridging-the-gap by June 2022.	31 March 2023	\$48,780
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan.	2.a Deliver and implement the agreed work plan of the priority collaborative activities of the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2023	\$25,673
		3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	31 March 2023	\$25,673
		3.b Provide input to third edition of the Basin-wide Environmental Watering Strategy, including input on climate adaptation approaches and techniques.	31 March 2023	\$25,673
Implementation of the Basin Plan	4. Implement the SDLAM program, where not funded under other agreements	4.a Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement, where relevant to the ACT. Any changes are to be agreed by all jurisdictions.	31 March 2023	\$25,673
		4.b Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the Authority under s7.15(2)(b); and the provision of relevant supporting information.	31 March 2023	\$25,673

	5. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation.	5.a Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2023	\$25,673
	6. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	6.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2023	\$25,673
	7. Deliver required Basin Plan monitoring, evaluation, science and reporting.	7.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2023	\$38,509
		7.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2023	\$38,509
Water market improvement	8. Improve water market trading arrangements across the Basin.	8.a Implement agreed projects and programs arising from a finalised road map for Murray-Darling Basin water market reform.	31 March 2023	\$25,673
	9. Establish two-way entitlement and allocation trade between the ACT and NSW, to ensure protection of future environmental water downstream from the ACT.	9.a Implement the agreed work plan to establish a transfer and trade mechanism with NSW, noting that establishment of this mechanism is to be in accordance with the principles agreed on 01/09/2021.	31 March 2023	\$25,673
		9.b Trial, test and establish the transfer and trade mechanism with NSW developed in accordance with the principles agreed on 01/09/2021.	31 March 2023	\$25,673
Improved compliance and reporting	10. Implement revised Metrological Assurance Framework (MAF2)	10.a Progress the integration of MAF2 requirements into the state's metering compliance plan/policy in accordance with the implementation plan.	31 March 2023	\$25,673
	11. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance arrangements and reporting in the Murray-Darling Basin.	11.a Provide input to the IGWC on the development of standards and guidelines.	31 March 2023	\$25,673
		11.b Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2023	\$25,673
		11.c Provide performance data to the IGWC subject to agreed reporting guidelines (annually)	31 March 2023	\$25,673

	12. Response to the Compliance Compact Review	12.a Provide information on metering and telemetry thresholds to an independent analysis lead by the IGWC, including participation in the identification of Basin-wide minimum standards, and communicate on thresholds and standards.	31 March 2023	\$25,673
	13. Compliance Compact oversight	13.a Provide information to the IGWC as requested and in accordance with agreed MOU/guidelines to enable oversight of Compliance Compact commitments.	31 March 2023	\$25,673
Enhanced and coordinated consultation and engagement with all Basin communities	14. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	14.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2023	\$24,374
<i>Total payment for the Australian Capital Territory for Year 2 if all KPIs are met</i>				\$658,500

Table 2E: Australian Capital Territory – Performance requirements, reporting and payment summary

Year 3: 2023-2024

Output	Performance milestones	Key Performance Indicators	Milestone due	Payment
Water recovery	1. Transform entitlements as appropriate, work to support the Commonwealth to meet the remaining bridging-the-gap commitments, and progress water recovery towards the 450 gigalitres via efficiency measures through a greater focus on off-farm projects that deliver neutral or positive socio-economic outcomes for communities.	1.a Work with the Commonwealth on water recovery projects, including setting up governance arrangements and schedules as appropriate, conducting outreach and engagement with irrigation networks and transforming entitlements as appropriate.	31 March 2024	\$79,820
Coordinated environmental water use	2. Deliver an agreed Basin-wide Environmental Water Protection Strategy and Implementation Plan.	2.a Deliver and implement the agreed work plan of the priority collaborative activities of the Environmental Water Protection Strategy, where relevant to the jurisdiction.	31 March 2024	\$42,127
		3. Improve environmental watering plans and strategies, including by updating Long-Term Watering Plans (LTWPs) within agreed timeframes.	3.a Engage with all stakeholders, in the development of annual environmental water plans or priorities; and in the implementation, review and update of LTWPs, where relevant to the jurisdiction.	31 March 2024
		3.b Provide input to third edition of the Basin-wide Environmental Watering Strategy, including input on climate adaptation approaches and techniques.	31 March 2024	\$42,127
		3.c Update LTWPs (or alternatively agreed tool) in line with the third edition of the Basin-wide environmental watering strategy within agreed timeframes.	31 March 2024	\$42,127
Implementation of the Basin Plan	4. Implement the SDLAM program, where not funded under other agreements.	4.a Identify, develop and progress required changes to the River Murray Operations Framework and Murray-Darling Basin Agreement, where relevant to the ACT. Any changes are to be agreed by all jurisdictions.	31 March 2024	\$42,127
		4.b Work with the MDBA and participate in the reconciliation process, including the application of the reconciliation adjustment default method set out in Schedule 6 of the Basin Plan, or the development of an alternative method that is requested by BOC and the	31 March 2024	\$42,127

		Authority under s7.15(2)(b); and the provision of relevant supporting information.		
	5. Contribute to delivery of the MDBA-led SDL Accounting Framework Improvement Strategy 2020-25 work plan, including supplying data and quality assurance documentation.	5.a Implement the SDL Accounting Framework Improvement Strategy work plan led by the MDBA, as relevant to the jurisdiction.	31 March 2024	\$42,127
	6. Ensure State water planning frameworks that are included in Water Resource Plans remain consistent with the Basin Plan.	6.a Submit amendments to WRPs to the Commonwealth for approval where state water planning frameworks in WRPs become inconsistent with the Basin Plan.	31 March 2024	\$42,127
	7. Deliver required Basin Plan monitoring, evaluation, science and reporting.	7.a Deliver Basin Plan reporting under Schedule 12, including reporting under Matters 8, 12, 18 and 19 and 21 (compliance with water resource plans, such as but not limited to Parts 4, 6, 14).	31 March 2024	\$63,190
		7.b Deliver on agreed strategic activities under the Basin Monitoring Evaluation and Reporting Working Group annual work plan as endorsed by BOCA.	31 March 2024	\$63,190
Water market improvement	8. Improve water market trading arrangements across the Basin.	8.a Implement agreed projects and programs arising from a finalised road map for Murray-Darling Basin water market reform.	31 March 2024	\$42,127
	9. Establish two-way entitlement and allocation trade between the ACT and NSW, to ensure protection of future environmental water downstream from the ACT.	9.a Trial, test and establish the transfer and trade mechanism with NSW developed in accordance with the principles agreed on 01/09/2021.	31 March 2024	\$42,127
Improved compliance and reporting	10. Implement revised Metrological Assurance Framework (MAF2)	10.a Complete implementation of MAF2 requirements.	31 March 2024	\$42,127
	11. Work with the Inspector General of Water Compliance (IGWC) to provide clear compliance arrangements and reporting in the Murray-Darling Basin.	11.a Provide input to the IGWC on the development of standards and guidelines.	31 March 2024	\$42,127
		11.b Report to the IGWC against MAF2 Chapter 15 at least annually or in accordance with IGWC guidelines.	31 March 2024	\$42,127
		11.c Provide performance data to the IGWC subject to agreed reporting guidelines (annually).	31 March 2024	\$42,127
12. Compliance Compact oversight	12.a Provide information to the IGWC as requested and in accordance with agreed	31 March 2024	\$42,127	

		MOU/guidelines to enable oversight of Compliance Compact commitments.		
Enhanced and coordinated consultation and engagement with all Basin communities	13. Improve consultation and strategic engagement in collaboration with the Commonwealth and other Basin governments.	13.a Report on improvements made on strategic consultation, engagement and coordination with Basin communities, in collaboration with the Commonwealth and other Basin governments.	31 March 2024	\$39,895
<i>Total payment for the Australian Capital Territory for Year 3 if all KPIs are met</i>				\$878,000

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by




The Honourable Keith Pitt MP
Minister for Resources and Water

[Day] [Month] [Year]

08 / 04 / 2022

Signed for and on behalf of the Australian Capital Territory by



Mr Shane Rattenbury MLA
Minister for Water, Energy and Emissions Reduction, Minister for Consumer Affairs and Minister for Gaming

[Day] [Month] [Year]

7/3/22

