

Australian Capital Territory

NATIONAL PARTNERSHIP ON RECYCLING INFRASTRUCTURE

PART 1: PRELIMINARIES

- A1 This Schedule has been developed in accordance with clause 15 of the National Partnership Agreement on Recycling Infrastructure and should be read in conjunction with that Agreement.
- A2 This Schedule will commence as soon as it is signed by the Commonwealth and the Australian Capital Territory, and will expire on 30 June 2024 or on completion of final performance reporting and processing of final payments against milestones, whichever is later.

PART 2: DELIVERY OF PROJECTS IN THE AUSTRALIAN CAPITAL TERRITORY

- A3 Under this Schedule, the Australian Capital Territory agrees to facilitate achievement of the outcomes of the Agreement by building a new materials recovery facility on land adjacent to the ACT's current materials recovery facility at Hume.
- A4 The Australian Capital Territory will develop a project plan. The project plan and any variations will need to be agreed by the Commonwealth before payments under this Schedule will be made. The project plan may be agreed and amended by Commonwealth and the Australian Capital Territory senior officials.
- A5 Projects under this Schedule will be co-funded by the Commonwealth and the Australian Capital Territory without third party contributions with the Australian Capital Territory to at least match the Commonwealth's contribution to each project (subject to clause A7).

PART 3: FINANCIAL ARRANGEMENTS

- A6 The Commonwealth will provide a maximum estimated financial contribution of \$10,500,000 to the Australian Capital Territory. All payments are GST exclusive. The estimated financial contribution to be provided by the Commonwealth is outlined in Table 1.
- A7 Having regard to the agreed estimated costs of projects or reforms under this Agreement, the Australian Capital Territory will not be required to pay a refund to the Commonwealth if the actual cost is less than the agreed estimated cost. Similarly, the Australian Capital Territory bears all risk should the costs exceed the agreed estimated costs. The Parties acknowledge that this arrangement provides the maximum incentive for ACT to deliver projects and reforms cost effectively and efficiently.

Table 1: Estimated financial contributions

(\$ million)	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	6.4	4.8	7	5	23.2
Less estimated National Partnership payments	4.5	0	4	2	10.5
Balance of non-Commonwealth contributions	1.9	4.8	3	3*	12.7

Note: Balance of non-Commonwealth contributions includes contributions from ACT to at least match the Commonwealth's contribution but does not include contributions from third parties such as local governments and other non-government organisations.

*ACT contributions include \$2.2 million for project delivery and management. The remaining co-investment of \$21.0 million (\$10.5 million each) by the ACT and Commonwealth governments is for construction works covered by this schedule.

PART 4: PROJECT MILESTONES, REPORTING AND PAYMENTS

- A8 Table 2 summarises the project milestones, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the Australian Capital Territory demonstrating that the relevant milestone has been met.

Table 2: Milestones, reporting and payment summary

Output	Milestones	Report due	Commonwealth Payment
A new MRF next to the existing Hume MRF to support the COAG waste export ban.	<p>Milestone 1</p> <p>Development of a Project Plan, outlining all milestones to be completed to deliver the outputs of this agreement, including their timing and cost. Commonwealth agreement to the Project Plan.</p>	September 2020	\$1,000,000 (Completed and paid)
	<p>Milestone 2</p> <p>Establishment of Project Management and Contract Administration arrangements.</p> <p>Initiation of design and procurement for improved and additional sorting solution to achieve waste export ban on paper and plastics.</p> <p>Initiation of design for data management system.</p>	January 2021	\$3,500,000 (Completed and paid)
	<p>Milestone 3</p> <p>Commencement of the Environment Impact Statement (EIS) application process under the <i>Planning and Development Act 2007 (ACT)</i> including preparation and submission of relevant EIS scoping documentation and any associated information such as survey data (if applicable).</p>	31 October 2022	\$1,000,000
	<p>Milestone 4</p> <p>Completion of preliminary concept design for improved and additional sorting solution to achieve waste export ban on plastics and commencement of procurement activities related to these services.</p> <p>Completion of key Technical studies required for Environmental Impact Statement (EIS) completed.</p> <p>Commencement of final stage of procurement for the Design, Construct, Operate & Maintain (DCOM) contractor.</p>	31 May 2023	\$3,000,000

	<p>Milestone 5*</p> <p>Completion of new materials recovery facility adjacent to the existing Hume MRF, including:</p> <p>Completion of testing and trialling for glass crushing and washing and plastics washing and flaking circuit.</p> <p>Delivery, installation and testing of data management system.</p> <p>Completion of design and installation for water storage, treatment, filtration and re-use – glass and plastic washing circuits.</p> <p><i>Note: Precise completion date for the MRF will not be known until after the DCOM contract has been awarded and supplied by the successful contractor.</i></p>	<p>31 May 2024</p>	<p>\$2,000,000</p>
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SIGN OFF

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Tanya Plibersek MP
Minister for the Environment and Water

Date: 13.12.22

Signed for and on behalf of the Australian Capital Territory by



Chris Steel MLA
Minister for Transport and City Services

Date: 17 April 2023