

Palliative Care Services Navigation Pilot (the Pilot)

FEDERATION FUNDING AGREEMENT – HEALTH

| Table 1: Formalities and operation of schedule | | | | | | | | | | | | | | | | | | | | | |
|---|---|-------------------------|-------------|-------------|---------|-------|-------------------------------|-------------|-------------|-------------|-------------|---|-------------|-------------|-------------|-------------|---|------|------|------|------|
| Parties | Commonwealth South Australia | | | | | | | | | | | | | | | | | | | | |
| Duration | This Schedule is expected to expire on 30 June 2025 | | | | | | | | | | | | | | | | | | | | |
| Purpose | This Schedule will support the delivery of a pilot to test a palliative care service navigation model. The Palliative Care Services Navigation Pilot will develop a better supported and more comprehensive approach into end-of-life care pathways, for the benefit of the patient, carers and the health system, through increasing access to and uptake of palliative care via a multi-channel approach. | | | | | | | | | | | | | | | | | | | | |
| Estimated financial contributions | <p>The Commonwealth will provide an estimated total financial contribution to South Australia of \$7.27 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>1.00</td> <td>3.10</td> <td>3.17</td> <td>7.27</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>1.00</td> <td>3.10</td> <td>3.17</td> <td>7.27</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> </tbody> </table> | Table 1 (\$ million) | 2022-23 | 2023-24 | 2024-25 | Total | Estimated total budget | 1.00 | 3.10 | 3.17 | 7.27 | <i>Less estimated National Partnership Payments</i> | 1.00 | 3.10 | 3.17 | 7.27 | Balance of non-Commonwealth contributions | 0.00 | 0.00 | 0.00 | 0.00 |
| Table 1 (\$ million) | 2022-23 | 2023-24 | 2024-25 | Total | | | | | | | | | | | | | | | | | |
| Estimated total budget | 1.00 | 3.10 | 3.17 | 7.27 | | | | | | | | | | | | | | | | | |
| <i>Less estimated National Partnership Payments</i> | 1.00 | 3.10 | 3.17 | 7.27 | | | | | | | | | | | | | | | | | |
| Balance of non-Commonwealth contributions | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | | | | | |
| [Additional terms] | A co-design approach between parties will be undertaken to support implementation and governance of the Pilot. South Australia will arrange for independent evaluation of the Pilot. Evaluation outcomes and associated data will be shared between South Australia and the Commonwealth to determine the effectiveness of the Pilot and to provide outcomes of the investment for future policy consideration. | | | | | | | | | | | | | | | | | | | | |

Table 2: Performance requirements, reporting and payment summary

| Output | Performance milestones | Report due | Pay ment |
|--|---|-------------------|-----------------|
| The output of this schedule will be the implementation and evaluation of a Palliative Care Services Navigation Pilot, to determine the effectiveness of a navigation model and provide outcomes of the investment for future policy consideration. | Delivery of a final Palliative Care Services Navigation Pilot project plan within one month following execution of the schedule. | 30/4/2023 | \$1.00m |
| | Progress Report: Development and implementation update. This performance report will contain: <ul style="list-style-type: none">• a description of the progress of the Palliative Care Services Navigation Pilot from January to June 2023,• details on next stages of project implementation per the project plan,• qualitative or quantitative data regarding service delivery and uptake if available,• any matters or risks that have arisen which could adversely impact on the delivery of the output, and how South Australia proposes to resolve these matters. | 30/08/2023 | \$1.60m |
| | Progress Report: Development and implementation update. This performance report will contain: <ul style="list-style-type: none">• a description of the progress of the Palliative Care Services Navigation Pilot from July to December 2023,• details on next stages of project implementation per the project plan,• qualitative or quantitative data regarding service delivery and uptake if available,• any matters or risks that have arisen which could adversely impact on the delivery of the output, and how South Australia proposes to resolve these matters. | 29/02/2024 | \$1.50m |
| | Progress Report: Development and implementation update. This performance report will contain: <ul style="list-style-type: none">• a description of the progress of the Palliative Care Services Navigation Pilot from January to June 2024,• details on next stages of project implementation per the project plan,• qualitative or quantitative data regarding service delivery and uptake if available,• any matters or risks that have arisen which could adversely impact on the delivery of the output, and how South Australia proposes to resolve these matters. | 30/08/2024 | \$1.59m |
| | Progress Report: implementation update. This performance report will contain: <ul style="list-style-type: none">• a description of the progress and achievements of the Palliative Care Services Navigation Pilot to date (January 2023 to December 2024) | 28/02/2025 | \$1.58m |

| | | | |
|--|--|------------|-----|
| | <ul style="list-style-type: none"> • details on the final stages of project implementation per the project plan, • qualitative or quantitative data regarding service delivery and uptake, • any matters or risks that have arisen which could adversely impact on the delivery of the output, and how South Australia proposes to resolve these matters. | | |
| | <p>Final report- including an independent evaluation of the Pilot. The final report will contain:</p> <ul style="list-style-type: none"> • a description of project outcomes, including the evaluation, which should provide qualitative and quantitative data to assess the project's deliverables against the aims and objectives of the investment, • a description of promotional activities undertaken in relation to, and media coverage of, the project during the term of the Schedule, • consideration of the future of the project beyond the term of the Schedule, • benefits to the community, impact of investment. and lessons learnt. | 30/08/2025 | Nil |

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth of
Australia by*



The Honourable Mark Butler MP
Minister for Health and Aged Care

[Day] [Month] [Year]

22 / 12 / 2022

*Signed for and on behalf of the
State of South Australia by*



The Honourable Chris Picton MP
Minister for Health and Wellbeing

[Day] [Month] [Year]

8 / 3 / 2023.