Schedule

Surge Capacity for BreastScreen Australia

FEDERATION FUNDING AGREEMENT – HEALTH

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| **Table 1: Formalities and operation of schedule** | |
| Parties | Commonwealth  New South Wales  Victoria  Queensland  Western Australia  South Australia  Tasmania  Australian Capital Territory  Northern Territory |
| Duration | This Schedule is expected to expire on 30 June 2024. |
| Purpose | This Schedule will support the delivery of additional breast screen services from 1 April 2023 to 31 March 2024 to 48,438 women aged between 50 and 74 years to catch up with screening activity missed during the COVID-19 pandemic. |
| Estimated financial contributions | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Table 1**  **($)** |  | **2022-23** | **2023-24** | **Total** | | **Estimated total budget** |  | **1.95m** | **7.75m** | **9.70m** | | *Less estimated National Partnership Payments* |  |  |  |  | | * New South Wales |  | 614,250 | 2,441,250 | 3,055,500 | | * Victoria |  | 487,500 | 1,937,500 | 2,425,000 | | * Queensland |  | 399,750 | 1,588,750 | 1,988,500 | | * Western Australia |  | 204,750 | 813,750 | 1,018,500 | | * South Australia |  | 150,150 | 596,750 | 746,900 | | * Tasmania |  | 48,750 | 193,750 | 242,500 | | * Australian Capital Territory |  | 29,250 | 116,250 | 145,500 | | * Northern Territory |  | 15,600 | 62,000 | 77,600 | | Balance of non-Commonwealth contributions |  | 0.0 | 0.0 | 0.0 |   The Commonwealth will provide an estimated total financial contribution to the States of $9.7m in respect of this Schedule. |
| Additional terms | Parties to the Agreement agree to the following:   1. The states will at least maintain their 2019-20 baseline levels, this representing the total number of women receiving BreastScreen services during the financial year most impacted by the pandemic and BreastScreen service closures. 2. Performance Milestone targets will be assessed above the 2019-20 baseline. 3. The 2023-24 Performance Milestone payment will be made proportionate to the number of women screened above the 2019-20 baseline, up to 100 per cent of available funding. 4. The target ‘women’ reported under this Schedule are defined as those in the target age group as per the definitions. |
| Definitions | **Baseline figure:** Total number of women aged 50 to 74 years in 2019-20 who received screening services during the 2019-20 financial year (1 July 2019 – 30 June 2020).  **Target age group**: Total number of women aged 50 to 74 years during the reporting period from 1 April 2023 to 31 March 2024 who are eligible to receive services under the BreastScreen Australia program. |

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| **Table 2A: New South Wales – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Implementation Plan and 2019-20 Baseline | Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of New South Wales’ choosing, but must include:   1. The 2019-20 baseline figure; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. | 30/04/2023 | $614,250 |
| Performance Milestone Project Report | The target is 15,258 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.  Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between **1 April 2023 – 31 March 2024**.  The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020. | 30/04/2024 | $2,441,250 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] [Month] [Year] |  | Signed for and on behalf of the  State of New South Wales by    The Honourable Ryan Park MP  Minister for Health and Regional Health    [Day] [Month] [Year] |

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| **Table 2B: Victoria – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Implementation Plan and 2019-20 Baseline | Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of Victoria’s choosing, but must include:   1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. | 30/04/2023 | $487,500 |
| Performance Milestone Project Report | The target is 12,109 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.  Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between **1 April 2023 – 31 March 2024**.  The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020. | 30/04/2024 | $1,937,500 |

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care    [Day] [Month] [Year] |  | Signed for and on behalf of the  State of Victoria by    The Honourable Mary-Anne Thomas MP  Minister for Health  [Day] [Month] [Year] |

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| **Table 2C: Queensland – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Implementation Plan and 2019-20 Baseline | Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of Queensland’s choosing, but must include:   1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. | 30/04/2023 | $399,750 |
| Performance Milestone Project Report | The target is 9,930 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.  Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between **1 April 2023 – 31 March 2024**.  The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020. | 30/04/2024 | $1,588,750 |

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care    [Day] [Month] [Year] |  | Signed for and on behalf of the  State of Queensland by    The Honourable Yvette D’Ath MP  Minister for Health    [Day] [Month] [Year] |

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| **Table 2D: Western Australia – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Implementation Plan and 2019-20 Baseline | Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of Western Australia’s choosing, but must include:   1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. | 30/04/2023 | $204,750 |
| Performance Milestone Project Report | The target is 5,086 women in the target age group screened during the period of 1 April 2023 to 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.  Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between **1 April 2023 – 31 March 2024**.  The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020. | 30/04/2024 | $813,750 |

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health  [Day] [Month] [Year] |  | Signed for and on behalf of the  State of Western Australia by    The Honourable Amber-Jade Sanderson BA MLA  Minister for Health    [Day] [Month] [Year] |

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| **Table 2E: South Australia – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Implementation Plan and 2019-20 Baseline | Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of South Australia’s choosing, but must include:   1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. | 30/04/2023 | $150,150 |
| Performance Milestone Project Report | The target is 3,730 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.  Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between **1 April 2023 – 31 March 2024**.  The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020. | 30/04/2024 | $596,750 |

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] [Month] [Year] |  | Signed for and on behalf of the  State of South Australia by    The Honourable Chris Picton MP  Minister for Health  [Day] [Month] [Year] |

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| **Table 2F: Tasmania – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Implementation Plan and 2019-20 Baseline | Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of Tasmania’s choosing, but must include:   1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. | 30/04/2023 | $48,750 |
| Performance Milestone Project Report | The target is 1,211 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.  Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between **1 April 2023 – 31 March 2024**.  The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020. | 30/04/2024 | $193,750 |

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] [Month] [Year] |  | Signed for and on behalf of the  State of Tasmania by    The Honourable Jeremy Rockliff MP  Minister for Health    [Day] [Month] [Year] |

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| **Table 2G: Australian Capital Territory – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Implementation Plan and 2019-20 Baseline | Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of The Australian Capital Territory’s choosing, but must include:   1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. | 30/04/2023 | $29,250 |
| Performance Milestone Project Report | The target is 727 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.  Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between **1 April 2023 – 31 March 2024**.  The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020. | 30/04/2024 | $116,250 |

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health  [Day] [Month] [Year] |  | Signed for and on behalf of the Australian Capital Territory by    The Honourable Rachel Stephen-Smith MLA  Minister for Health  [Day] [Month] [Year] |

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| **Table 2H: Northern Territory – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Implementation Plan and 2019-20 Baseline | Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of the Northern Territory’s choosing, but must include:   1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. | 30/04/2023 | $15,600 |
| Performance Milestone Project Report | The target is 388 women in the target age group screened in the period of 1 April 2023 to 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.  Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between **1 April 2023 – 31 March 2024**.  The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020. | 30/04/2024 | $62,000 |

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] [Month] [Year] |  | Signed for and on behalf of the Northern Territory by    The Honourable Natasha Fyles MLA  Minister for Health  [Day] [Month] [Year] |