

Schedule

Scotdesco Water Security Feasibility Study

FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING,
COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule

Parties	Commonwealth South Australia																				
Duration	This Schedule is expected to expire on 30 June 2024.																				
Purpose	This Schedule is a contribution towards an investigation and delivery of a permanent solution to drinking water problems in the remote community of Scotdesco, South Australia.																				
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the States of \$0.5m in respect of this Schedule.</p> <p><u>Table 1</u></p> <table border="1"><thead><tr><th>(\$ million)</th><th>2022-23</th><th>2023-24</th><th>Total</th></tr></thead><tbody><tr><td>Estimated total budget</td><td>0.25</td><td>0.25</td><td>0.50</td></tr><tr><td><i>Less estimated National Partnership Payments</i></td><td>0.25</td><td>0.25</td><td>0.50</td></tr><tr><td>-</td><td></td><td></td><td></td></tr><tr><td>Balance of non-Commonwealth contributions</td><td>0.0</td><td>0.0</td><td>0.0</td></tr></tbody></table>	(\$ million)	2022-23	2023-24	Total	Estimated total budget	0.25	0.25	0.50	<i>Less estimated National Partnership Payments</i>	0.25	0.25	0.50	-				Balance of non-Commonwealth contributions	0.0	0.0	0.0
(\$ million)	2022-23	2023-24	Total																		
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-																					
Balance of non-Commonwealth contributions	0.0	0.0	0.0																		
[Additional terms]	N/A																				

Table 2: Performance requirements, reporting and payment summary

Output (delete if the schedule has one output only)	Performance milestones	Report due	Payment
Action Plan	Submission of an Action Plan (Plan) detailing actions to be undertaken to deliver a permanent drinking water solution. The Plan will incorporate a detailed communication strategy to ensure Scotdesco and the Commonwealth are included in all elements of consultation and design.	28/04/2023	
Payment	Following submission of action plan and acceptance by the Commonwealth.	12/05/2023	\$250,000.00
Scoping Report	Scoping Report, including review of all previous investment and identification and recommendation of options to provide a permanent drinking water solution including any infrastructure or non-infrastructure requirements.	31/07/2023	
Project Plan	Submission of a Project Plan if required to support the identified infrastructure or non-infrastructure solution required to deliver a permanent drinking water solution that is agreed on by the Scotdesco Community and other stakeholders.	30/09/2023	
Final Report	Final Report which will identify the work completed to deliver a permanent drinking water solution. The Report will include evidence to support the Commonwealth and the State Government financial contribution to the permanent solution.	15/04/2024	
Payment	Following submission of scoping report, project plan and final report and acceptance by the Commonwealth.	30/04/2024	\$250,000.00

The Parties have confirmed their commitment to this schedule as follows:

Linda Burney
Signed for and on behalf of the Commonwealth
of Australia by

The Honourable Linda Burney MP
Minister for Indigenous Australians
[Day] [Month] [Year]

13 APR 2023

The Honourable Susan Close MP
Deputy Premier
[Day] [Month] [Year]

15 / 5 / 23