

Western Australia Comprehensive Cancer Centre

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule

Parties	Commonwealth Western Australia																								
Duration	This Schedule is expected to expire on 30 June 2024																								
Purpose	This Schedule will support the development of a business case to underpin construction of the Western Australia Comprehensive Cancer Centre. Comprehensive Cancer Centres offer an opportunity for the co-location of all aspects of integrated, holistic cancer care, from screening to prevention, diagnosis, treatment and wellness. The Centres are intended to treat all types of cancer, including complex and rare cancers, through the availability of multidisciplinary cancer services, and through the integration of cancer services with cancer research.																								
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the State of \$2.5 million GST exclusive in respect of this Schedule.</p> <hr/> <p>Table 1 (\$ million)</p> <table border="1"> <thead> <tr> <th></th> <th>2022-23*</th> <th>2023-24*</th> <th>2024-25*</th> <th>2025-26*</th> <th>Total*</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>5.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>5.00</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>2.50</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>2.50</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>2.50</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>2.50</td> </tr> </tbody> </table> <p>*Further payments will be subject to agreement of project deliverables within the business case.</p>		2022-23*	2023-24*	2024-25*	2025-26*	Total*	Estimated total budget	5.00	0.00	0.00	0.00	5.00	Less estimated National Partnership Payments	2.50	0.00	0.00	0.00	2.50	Balance of non-Commonwealth contributions	2.50	0.00	0.00	0.00	2.50
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Additional terms	Initial funding in Financial Year 2022-23 of \$2.5 million is a contribution to the \$5 million business case to support the project. Further payments will be subject to agreement of project deliverables within the business case. The Commonwealth has committed \$375 million to this project, dependent of a matching contribution from Western Australia.																								

Table 2: Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Establishment of the Western Australian Comprehensive Cancer Centre	Signing of Federation Funding Agreement Schedule	February 2023	\$2,500,000
	Completion of business case and agreement of proposed works, timelines and outcomes for the project and future funding	March 2024	

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

[Day] [Month] [Year]

16 or 2023

Signed for and on behalf of the State of Western Australia by



The Honourable Amber-Jade Sanderson MLA
Minister for Health and Mental Health

[Day] [Month] [Year]

18 APR 2023