Child Development Assessment Service in the Macarthur region: temporary 4-year multidisciplinary enhancement FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule						
Parties	Commonwealth					
	New South Wales					
Duration	This Schedule is expected to expire on 31 August 2027.					
Purpose	This Schedule will improve access to early intervention and development assessment services for children living in the Campbelltown, Camden and Wollondilly Local Government Areas, referred to as the Macarthur region. The Macarthur Child Development and Assessment Service (CDAS) will enhance current services for children aged 2-6 years with developmental delay concerns.					
	The CDAS will enable more children to be seen, with a reduced waiting time, for assessment by a paediatrician or a multidisciplinary diagnostic and assessment team. The model of care will be enhanced by additional allied health resources providing early intervention screening and services.					
Estimated financial contributions	The Commonwealth wi contribution to New So Schedule.	•				
	Table 1 (\$ million)	2022-23	Total			
	Estimated total budget	4.0	4.0			
	Less estimated National Partnership Payments	4.0	4.0			
	Balance of non- Commonwealth contributions	0.0	0.0			
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Table 2: Performance requirements, reporting and payment summary					
Outputs	Performance milestones		Payment		
Implementation Plan	Project Plan outlines project objective, activities, staffing, budget, and performance measures over the period 1 July 2023 to 30 June 2027.	15 May 2023	\$4.00m		
Workforce established	Recruitment commences for temporary workforce, including developmental paediatrician, senior fellow, allied health workers, and clinical nurse specialist.	01 July 2023	Nil		
Premises refurbished	Rosemeadow Community Health Centre refurbished to accommodate additional staff	01 July 2023	Nil		
Evaluation Framework	Evaluation framework and resources established and endorsed	December 2023	Nil		
25% increase in the proportion of patients receiving developmental assessment, on 2022 levels	Staff established, clinical systems established, staff training and competencies assessments complete	30 June 2024			
Performance Report 1	Report on the activities undertaken, expenditure to date and outcomes achieved during the period 1 July 2023 to 30 June 2024	31 August 2024	Nil		
Performance Report 2	Report on the activities undertaken, expenditure to date and outcomes achieved during the period 1 July 2024 to 30 June 2025	31 August 2025	Nil		
Performance Report 3	Report on the processes undertaken, expenditure to date and outcomes achieved during the period 1 July 2025 to 30 June 2026	31 August 2026	Nil		
Service Evaluation Report	Report completed	December 2026	Nil		
100% increase in the proportion of patients receiving developmental assessment, on 2022 levels	Staff established, clinical systems established, staff training and competencies assessments complete	30 June 2027			
Performance Report 4	Report on the processes undertaken, expenditure to date and outcomes achieved during the period 1 July 2026 to 30 June 2027	31 August 2027	Nil		
Final Report	Report on the outcomes achieved in the period 1 July 2023 to 30 June 2027.	31 August 2027	Nil		

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth

of Australia by

The Honourable Mark Butler MP Minister for Health and Aged Care

[Day] May 2023

The Honourable Ryan Park MP Minister for Health and Regional Health

State of New South Wales by

Signed for and on behalf of the

[Day] May 2023

9 May 2023