

Construction of the Launceston Hospice

FEDERATION FUNDING AGREEMENT – HEALTH

Table 1: Formalities and operation of schedule																														
Parties	Commonwealth Tasmania																													
Duration	This Schedule is expected to expire on 30 June 2026.																													
Purpose	This Schedule will provide funding to enable construction of the Launceston Hospice – a dedicated hospice and hospice respite care facility located in the Launceston General Hospital precinct for people with life-limiting conditions and their families and carers.																													
Estimated financial contributions	<div>The Commonwealth will provide an estimated total financial contribution to Tasmania of \$20.0m in respect of this Schedule.</div> <table><tr><th>Table 1 (\$ million)</th><th>2022-23</th><th>2023-24</th><th>2024-25</th><th>2025-26</th><th>Total</th></tr><tr><td>Estimated total budget</td><td>5.0</td><td>5.0</td><td>5.0</td><td>5.0</td><td>20.0</td></tr><tr><td>Less estimated National Partnership Payments</td><td>5.0</td><td>5.0</td><td>5.0</td><td>5.0</td><td>20.0</td></tr><tr><td>Balance of non-Commonwealth contributions</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr></table>						Table 1 (\$ million)	2022-23	2023-24	2024-25	2025-26	Total	Estimated total budget	5.0	5.0	5.0	5.0	20.0	Less estimated National Partnership Payments	5.0	5.0	5.0	5.0	20.0	Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0
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Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0																									
Additional terms	The funding under this Schedule is for the construction of the Hospice only, while the service model and operation of the hospice will be the responsibility of the Tasmanian Government.																													

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Construction of a hospice and hospice respite care facility with capacity for at least 10 beds within the Launceston General Hospital Precinct, Launceston, Tasmania, that will operate 24 hours a day, seven days a week.	Annual Progress Report 1 (2022-23)- This report must outline: <ul style="list-style-type: none">the proposed steps and timeframes to develop the project plan for the construction of the hospice facility; andplanned approach to critical stakeholder consultation and engagement.	31/05/2023	\$5.0m, following acceptance of Progress Report 1
	Project Plan – This plan should provide a detailed description of the key milestones and timeframes for the construction of the hospice facility and include the site location.	31/10/2023	NIL
	Annual Progress Report 2 (2023-24)- This report should demonstrate what has been achieved in the reporting period and what is intended to be undertaken in the upcoming reporting period. The report must include: <ul style="list-style-type: none">evidence that demonstrates progress against the project plan including build details for the hospice.details of critical stakeholder engagement, including fostering a culturally safe facility where relevant; andwhere relevant, details of any matters that have arisen which could adversely impact on the delivery of the construction of the hospice, and how Tasmania proposes to resolve these matters.	30/04/2024	\$5.0m, following acceptance of Progress Report 2
	Annual Progress Report 3 (2024-25) - This report should demonstrate what has been achieved in the reporting period and what is intended to be undertaken in the upcoming reporting period. The report must include: <ul style="list-style-type: none">evidence that demonstrates progress against the project plan.details of critical stakeholder engagement, including fostering a culturally safe facility where relevant; and	30/04/2025	\$5.0m, following acceptance of Progress Report 3

	<ul style="list-style-type: none"> • where relevant, details of any matters that have arisen which could adversely impact on the delivery of the construction of the hospice, and how Tasmania proposes to resolve these matters. 		
	<p>Annual Progress Report 4 (2025-26) - This report should demonstrate what has been achieved in the reporting period and what is intended to be undertaken in the upcoming reporting period. The report must include:</p> <ul style="list-style-type: none"> • evidence that demonstrates progress against the project plan. • details of critical stakeholder engagement, including fostering a culturally safe facility where relevant; and • where relevant, details of any matters that have arisen which could adversely impact on the delivery of the construction of the hospice, and how Tasmania proposes to resolve these matters. 	30/4/2026	\$5.0m, following acceptance of Progress Report 4
	<p>Practical Completion Report - This report demonstrates that the works are complete. The report must outline what was delivered and how it has aligned with the original project plan, any delays experienced and reasons for them, lessons learned, and benefits for the community.</p>	No later than 4 months after awarding of practical completion	NIL

The Parties have confirmed their commitment to this schedule as follows:

**Signed for and on behalf of the Commonwealth
of Australia by**



The Honourable Mark Butler MP
Minister for Health

[Day] [Month] [Year]

27 April 2023

**Signed for and on behalf of the
State of Tasmania by**



The Honourable Jeremy Rockliff MP
Minister for Health

[Day] [Month] [Year]

9 June 2023