

Northern Australia Plant Capacity and Response Network

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule																													
Parties	Commonwealth Queensland Western Australia Northern Territory																												
Duration	This Schedule is expected to expire on 30 June 2024.																												
Purpose	This Schedule will support the establishment and operation of the Northern Australia Plant Capacity and Response Network (NAPCaRN). The network will enable northern biosecurity stakeholders (including industry, First Nations people and governments) to build enhanced biosecurity management and preparedness capacity and capability in the plant sector. The NAPCaRN will result in enhanced capacity to detect and respond to plant disease and pest incursions within the northern regions of Queensland, Western Australia, and the Northern Territory.																												
Estimated financial contributions.	<p>The Commonwealth will provide an estimated total financial contribution to the States of \$2.800 million (GST N/A) in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>0.900</td> <td>1.900</td> <td>2.800</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td><i>0.900</i></td> <td><i>1.900</i></td> <td><i>2.800</i></td> </tr> <tr> <td>- Queensland</td> <td>0.235</td> <td>0.570</td> <td>0.805</td> </tr> <tr> <td>- Western Australia</td> <td>0.235</td> <td>0.570</td> <td>0.805</td> </tr> <tr> <td>- Northern Territory</td> <td>0.430</td> <td>0.760</td> <td>1.190</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	Table 1 (\$ million)	2022-23	2023-24	Total	Estimated total budget	0.900	1.900	2.800	<i>Less estimated National Partnership Payments</i>	<i>0.900</i>	<i>1.900</i>	<i>2.800</i>	- Queensland	0.235	0.570	0.805	- Western Australia	0.235	0.570	0.805	- Northern Territory	0.430	0.760	1.190	Balance of non-Commonwealth contributions	0.0	0.0	0.0
Table 1 (\$ million)	2022-23	2023-24	Total																										
Estimated total budget	0.900	1.900	2.800																										
<i>Less estimated National Partnership Payments</i>	<i>0.900</i>	<i>1.900</i>	<i>2.800</i>																										
- Queensland	0.235	0.570	0.805																										
- Western Australia	0.235	0.570	0.805																										
- Northern Territory	0.430	0.760	1.190																										
Balance of non-Commonwealth contributions	0.0	0.0	0.0																										
Additional terms	Nil																												

Table 2A: Queensland – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Cosigned Project Schedule and high-level Work Plan	Provision of high-level activity Work Plan detailing the proposed schedule of tasks to be completed including: <ul style="list-style-type: none"> • Strategy for recruitment and mentoring of biosecurity interns. • Strategy for recruitment and mentoring of biosecurity technical officer. • Strategy for recruitment and mentoring of biosecurity liaison officers. • Strategy for engagement with Aboriginal and Torres Strait Islander people and communities. 	31/05/2023	\$0.235m
Northern Australia Plant Capacity and Response Network (NAPCaRN) Progress Report	Submission of Progress Report detailing progress and achievements by the jurisdiction under the NAPCaRN including: <ul style="list-style-type: none"> • Appointment and activities undertaken by the biosecurity liaison officer. • Appointment and activities undertaken by the biosecurity intern. • Appointment and activities undertaken by the biosecurity technical officer (entomologist). 	30/11/2023	\$0.285m
Northern Australia Plant Capacity and Response Network (NAPCaRN) Final Report	Submission of Final Report detailing benefits, outcomes, and achievements under the NAPCaRN including: <ul style="list-style-type: none"> • Summary of industry engagement activities undertaken, and outcomes achieved. • Summary of biosecurity surveillance and detection activities undertaken, and outcomes achieved. • Summary of biosecurity response activities undertaken, and outcomes achieved. • Summary of delivery and participation in biosecurity capacity building and training activities. 	31/05/2024	\$0.285m

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Murray Watt MP
Minister for Agriculture, Fisheries and Forestry

[Day] [Month] [Year] 7/5/23

Signed for and on behalf of the State of Queensland by



The Honourable Mark Furner MP
Minister for Agricultural Industry Development and Fisheries and Minister for Rural Communities

[Day] [Month] [Year] 14 June 2023

Table 2B: Western Australia – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Cosigned Project Schedule and high-level Work Plan	Provision of high-level activity Work Plan detailing the proposed schedule of tasks to be completed including: <ul style="list-style-type: none"> • Strategy for recruitment and mentoring of biosecurity interns. • Strategy for recruitment and mentoring of biosecurity technical officer. • Strategy for recruitment and mentoring of biosecurity liaison officers. • Strategy for engagement with Aboriginal and Torres Strait Islander people and communities. 	31/05/2023	\$0.235m
Northern Australia Plant Capacity and Response Network (NAPCaRN) Progress Report	Submission of Progress Report detailing progress and achievements by the jurisdiction under the NAPCaRN including: <ul style="list-style-type: none"> • Appointment and activities undertaken by the biosecurity liaison officer. • Appointment and activities undertaken by the biosecurity intern. • Appointment and activities undertaken by the biosecurity technical officer (plant pathologist). 	30/11/2023	\$0.285m
Northern Australia Plant Capacity and Response Network (NAPCaRN) Final Report	Submission of Final Report detailing benefits, outcomes, and achievements under the NAPCaRN including: <ul style="list-style-type: none"> • Summary of industry engagement activities undertaken, and outcomes achieved. • Summary of biosecurity surveillance and detection activities undertaken, and outcomes achieved. • Summary of biosecurity response activities undertaken, and outcomes achieved. • Summary of delivery and participation in biosecurity capacity building and training activities. 	31/05/2024	\$0.285m

The Parties have confirmed their commitment to this schedule as follows:

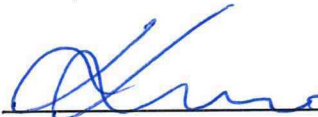
Signed for and on behalf of the Commonwealth of Australia by



The Honourable Murray Watt MP
Minister for Agriculture, Fisheries and Forestry

[Day] [Month] [Year] 7/5/23

Signed for and on behalf of the State of Western Australia by



The Honourable Jackie Jarvis MLC
Minister for Agriculture and Food; Forestry; Small Business

[Day] [Month] [Year] 12/06/23

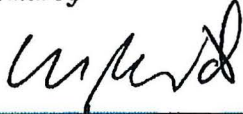
Table 2C: Northern Territory – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Cosigned Project Schedule and high-level Work Plan	Provision of high-level activity Work Plan detailing the proposed schedule of tasks to be completed including: <ul style="list-style-type: none"> High-level strategy for recruitment and mentoring of biosecurity interns. High-level strategy for recruitment and mentoring of biosecurity technical officer. High-level strategy for recruitment and mentoring of biosecurity liaison officers. Plan for integration and engagement of First Nations stakeholders in NAPCaRN activities. 	31/05/2023	\$0.430m
Northern Australia Plant Capacity and Response Network (NAPCaRN) Progress Report	Submission of Progress Report detailing progress and achievements by the jurisdiction under the NAPCaRN including: <ul style="list-style-type: none"> Appointment and activities undertaken by the biosecurity liaison officer. Appointment and activities undertaken by the biosecurity intern. Appointment and activities undertaken by the biosecurity technical officer (molecular biologist). Summary of training activities delivered. Summary of mentoring activities delivered. Summary of travel associated with the delivery of engagement, mentoring and training. 	30/11/2023	\$0.380m
Northern Australia Plant Capacity and Response Network (NAPCaRN) Final Report	Submission of Final Report detailing benefits, outcomes, and achievements under the NAPCaRN including: <ul style="list-style-type: none"> Summary of industry engagement activities undertaken, and outcomes achieved. Summary of biosecurity surveillance and detection activities undertaken, and outcomes achieved. Summary of biosecurity response activities undertaken, and outcomes achieved. 	31/05/2024	\$0.380m

	<ul style="list-style-type: none"> • Summary of delivery and participation in biosecurity capacity building and training activities. • Summary of training and mentoring delivery including legacy outcomes. 		
--	--	--	--

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Murray Watt MP
Minister for Agriculture, Fisheries and Forestry

[Day] [Month] [Year] 7/5/23

Signed for and on behalf of the Northern Territory by



The Honourable Paul Kirby MLA
Minister for Agribusiness and Fisheries

[Day] [Month] [Year] 29/5/2023