

Surge Capacity for BreastScreen Australia

FEDERATION FUNDING AGREEMENT – HEALTH

Table 1: Formalities and operation of schedule

Parties	Commonwealth New South Wales Victoria Queensland Western Australia South Australia Tasmania Australian Capital Territory Northern Territory																																																						
Duration	This Schedule is expected to expire on 30 June 2024.																																																						
Purpose	This Schedule will support the delivery of additional breast screen services from 1 April 2023 to 31 March 2024 to 48,438 women aged between 50 and 74 years to catch up with screening activity missed during the COVID-19 pandemic.																																																						
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the States of \$9.7m in respect of this Schedule.</p> <table> <tr> <th>Table 1</th><th></th><th></th><th></th></tr> <tr> <th>(\$)</th><th>2022-23</th><th>2023-24</th><th>Total</th></tr> <tr> <td>Estimated total budget</td><td>1.95m</td><td>7.75m</td><td>9.70m</td></tr> <tr> <td colspan="4"><i>Less estimated National Partnership Payments</i></td></tr> <tr> <td>- New South Wales</td><td>614,250</td><td>2,441,250</td><td>3,055,500</td></tr> <tr> <td>- Victoria</td><td>487,500</td><td>1,937,500</td><td>2,425,000</td></tr> <tr> <td>- Queensland</td><td>399,750</td><td>1,588,750</td><td>1,988,500</td></tr> <tr> <td>- Western Australia</td><td>204,750</td><td>813,750</td><td>1,018,500</td></tr> <tr> <td>- South Australia</td><td>150,150</td><td>596,750</td><td>746,900</td></tr> <tr> <td>- Tasmania</td><td>48,750</td><td>193,750</td><td>242,500</td></tr> <tr> <td>- Australian Capital Territory</td><td>29,250</td><td>116,250</td><td>145,500</td></tr> <tr> <td>- Northern Territory</td><td>15,600</td><td>62,000</td><td>77,600</td></tr> <tr> <td>Balance of non-Commonwealth contributions</td><td>0.0</td><td>0.0</td><td>0.0</td></tr> </table>			Table 1				(\$)	2022-23	2023-24	Total	Estimated total budget	1.95m	7.75m	9.70m	<i>Less estimated National Partnership Payments</i>				- New South Wales	614,250	2,441,250	3,055,500	- Victoria	487,500	1,937,500	2,425,000	- Queensland	399,750	1,588,750	1,988,500	- Western Australia	204,750	813,750	1,018,500	- South Australia	150,150	596,750	746,900	- Tasmania	48,750	193,750	242,500	- Australian Capital Territory	29,250	116,250	145,500	- Northern Territory	15,600	62,000	77,600	Balance of non-Commonwealth contributions	0.0	0.0	0.0
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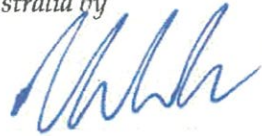
Additional terms	<p>Parties to the Agreement agree to the following:</p> <ul style="list-style-type: none"> (a) The states will at least maintain their 2019-20 baseline levels, this representing the total number of women receiving BreastScreen services during the financial year most impacted by the pandemic and BreastScreen service closures. (b) Performance Milestone targets will be assessed above the 2019-20 baseline. (c) The 2023-24 Performance Milestone payment will be made proportionate to the number of women screened above the 2019-20 baseline, up to 100 per cent of available funding. (d) The target 'women' reported under this Schedule are defined as those in the target age group as per the definitions.
Definitions	<p>Baseline figure: Total number of women aged 50 to 74 years in 2019-20 who received screening services during the 2019-20 financial year (1 July 2019 – 30 June 2020).</p> <p>Target age group: Total number of women aged 50 to 74 years during the reporting period from 1 April 2023 to 31 March 2024 who are eligible to receive services under the BreastScreen Australia program.</p>

Table 2A: New South Wales – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Implementation Plan and 2019-20 Baseline	<p>Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of New South Wales' choosing, but must include:</p> <ol style="list-style-type: none"> 1. The 2019-20 baseline figure; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. 	30/04/2023	\$614,250
Performance Milestone Project Report	<p>The target is 15,258 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.</p> <p>Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between 1 April 2023 – 31 March 2024.</p> <p>The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020.</p>	30/04/2024	\$2,441,250

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

30 03 2023
[Day] [Month] [Year]

Signed for and on behalf of the
State of New South Wales by



The Honourable Ryan Park MP
Minister for Health and Regional Health

8 5 2023
[Day] [Month] [Year]

Table 2B: Victoria – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Implementation Plan and 2019-20 Baseline	<p>Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of Victoria's choosing, but must include:</p> <ol style="list-style-type: none"> 1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. 	30/04/2023	\$487,500
Performance Milestone Project Report	<p>The target is 12,109 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.</p> <p>Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between 1 April 2023 – 31 March 2024.</p> <p>The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020.</p>	30/04/2024	\$1,937,500

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Mark Butler MP
Minister for Health and Aged Care

20 03 23

[Day] [Month] [Year]

*Signed for and on behalf of the
State of Victoria by*



The Honourable Mary-Anne Thomas MP
Minister for Health

07 / 06 / 2023

[Day] [Month] [Year]

Table 2C: Queensland – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Implementation Plan and 2019-20 Baseline	<p>Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of Queensland's choosing, but must include:</p> <ol style="list-style-type: none"> 1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. 	30/04/2023	\$399,750
Performance Milestone Project Report	<p>The target is 9,930 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.</p> <p>Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between 1 April 2023 – 31 March 2024.</p> <p>The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020.</p>	30/04/2024	\$1,588,750

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

26 03 23
[Day] [Month] [Year]

Signed for and on behalf of the
State of Queensland by



~~**The Honourable Yvette D'Ath MP**~~
~~Minister for Health~~

The Honourable Shannon Fentiman MP
Minister for Health, Mental Health and Ambulance
Services and Minister for Women

14 6 23
[Day] [Month] [Year]

Table 2D: Western Australia – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Implementation Plan and 2019-20 Baseline	<p>Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of Western Australia's choosing, but must include:</p> <ol style="list-style-type: none"> 1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. 	30/04/2023	\$204,750
Performance Milestone Project Report	<p>The target is 5,086 women in the target age group screened during the period of 1 April 2023 to 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.</p> <p>Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between 1 April 2023 – 31 March 2024.</p> <p>The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020.</p>	30/04/2024	\$813,750

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Mark Butler MP
Minister for Health

26 03 23
[Day] [Month] [Year]

Signed for and on behalf of the
State of Western Australia by



The Honourable Amber-Jade Sanderson BA
MLA

Minister for Health

04 MAY 2023

[Day] [Month] [Year]

Table 2E: South Australia – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Implementation Plan and 2019-20 Baseline	<p>Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of South Australia's choosing, but must include:</p> <ol style="list-style-type: none"> 1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. 	30/04/2023	\$150,150
Performance Milestone Project Report	<p>The target is 3,730 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.</p> <p>Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between 1 April 2023 – 31 March 2024.</p> <p>The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020.</p>	30/04/2024	\$596,750

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged Care

30 03 23
[Day] [Month] [Year]

Signed for and on behalf of the
State of South Australia by



The Honourable Chris Picton MP
Minister for Health

30 5 23
[Day] [Month] [Year]

Table 2F: Tasmania – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Implementation Plan and 2019-20 Baseline	<p>Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of Tasmania's choosing, but must include:</p> <ol style="list-style-type: none"> 1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. 	30/04/2023	\$48,750
Performance Milestone Project Report	<p>The target is 1,211 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.</p> <p>Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between 1 April 2023 – 31 March 2024.</p> <p>The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020.</p>	30/04/2024	\$193,750

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Mark Butler MP
Minister for Health and Aged Care

20 03 23

[Day] [Month] [Year]

*Signed for and on behalf of the
State of Tasmania by*



The Honourable Jeremy Rockliff MP
Minister for Health

26 / 04 / 2023

[Day] [Month] [Year]

Table 2G: Australian Capital Territory – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Implementation Plan and 2019-20 Baseline	<p>Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of The Australian Capital Territory's choosing, but must include:</p> <ol style="list-style-type: none"> 1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. 	30/04/2023	\$29,250
Performance Milestone Project Report	<p>The target is 727 women in the target age group screened during the period of 1 April 2023 – 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.</p> <p>Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between 1 April 2023 – 31 March 2024.</p> <p>The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020.</p>	30/04/2024	\$116,250

The Parties have confirmed their commitment to this schedule as follows:

**Signed for and on behalf of the Commonwealth
of Australia by**



The Honourable Mark Butler MP
Minister for Health

30 03 23
[Day] [Month] [Year]

**Signed for and on behalf of the Australian
Capital Territory by**



**The Honourable Rachel Stephen-Smith
MLA**
Minister for Health

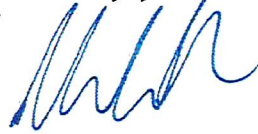
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[Day] [Month] [Year]

Table 2H: Northern Territory – Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Implementation Plan and 2019-20 Baseline	<p>Implementation Plan to be provided to the Commonwealth. The Implementation Plan can be in the format of the Northern Territory's choosing, but must include:</p> <ol style="list-style-type: none"> 1. The 2019-20 baseline figures; 2. A description of the proposed strategies to be used to encourage women who missed their regular appointment during the pandemic to return to the BreastScreen Australia program; and 3. A description of the proposed strategies to be used to increase service delivery and system capacity to manage the additional screening services, which may include initiatives such as increased operating hours and the engagement of contracted workforce, purchasing of equipment and/or promotional activities. 	30/04/2023	\$15,600
Performance Milestone Project Report	<p>The target is 388 women in the target age group screened in the period of 1 April 2023 to 31 March 2024 in addition to the 2019-20 baseline. Payment will be made based on the proportion of women screened above the 2019-20 baseline compared to the target, up to 100 per cent of available funding.</p> <p>Project Report to be provided to the Commonwealth, which will advise the total number of women screened above the 2019-20 baseline between 1 April 2023 – 31 March 2024.</p> <p>The Project Report should provide information on whether the proposed strategies resulted in women returning to screening after delaying/cancelling appointments during the COVID-19 pandemic. Data on participation rates and trends since the COVID-19 pandemic and any other information on the participation of women who have delayed screening may be provided, to illustrate how services have addressed the issue of delayed screening since 2020.</p>	30/04/2024	\$62,000

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Mark Butler MP
Minister for Health and Aged Care

26 03 23

[Day] [Month] [Year]

*Signed for and on behalf of the Northern
Territory by*



The Honourable Natasha Fyles MLA
Minister for Health

15 MAY 2023

[Day] [Month] [Year]