

Tasmania

National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for TAS		N/A	N/A	N/A	N/A	N/A	3.06	3.06	3.06	3.06	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for TAS		N/A	N/A	N/A	N/A	N/A	2.21	13.63	4.56	4.56	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for TAS		N/A	N/A	N/A	N/A	N/A	0.37	25.69	3.22	3.22	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for TAS		N/A	N/A	N/A	N/A	N/A	16.47	16.18	16.28	16.28	97.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Rail Investment Component													
Tasmanian Freight Rail Revitalisation													
048811-12TAS-NP	Tasmanian Freight Rail Revitalisation - Network		178.52	89.26	0.00	89.26	76.55	12.71	0.00	0.00	0.00	0.00	
054010-14TAS-NP	Tasmanian Freight Rail Revitalisation – Off Network		60.68	30.34	0.00	30.34	28.10	2.24	0.00	0.00	0.00	0.00	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 – Port of Burnie Shiploader Upgrade		64.00	0.00	0.00	64.00	34.50	24.50	5.00	0.00	0.00	0.00	
113325-20TAS-NP	Tasmanian Freight Rail Revitalisation – Tranche 3 – Rail Renewal - Off Network		15.26	10.78	0.00	4.48	2.25	1.00	1.23	0.00	0.00	0.00	
100569-18TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Network		80.74	57.22	0.00	23.52	6.75	5.00	11.77	0.00	0.00	0.00	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 – Network		120.00	24.00	0.00	96.00	0.00	0.00	0.00	24.00	24.00	48.00	
Other Projects													
117916-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf		30.00	6.00	0.00	24.00	0.00	0.00	0.00	6.40	8.00	9.60	
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub		18.00	3.60	0.00	14.40	0.00	0.00	3.20	6.40	4.80	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
Completed Projects													
106538-19TAS-NP	Campbell Town Pedestrian Underpass		6.00	1.20	0.00	4.80	4.40	0.40	0.00	0.00	0.00	0.00	
106528-19TAS-NP	Railton Main Road Upgrade		4.00	2.00	0.00	2.00	1.40	0.60	0.00	0.00	0.00	0.00	
106533-19TAS-NP	State Road Network Enhancements - Tasmania		10.00	2.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106636-19TAS-NP	Electronic School Zone Signs		3.00	1.50	0.00	1.50	1.30	0.20	0.00	0.00	0.00	0.00	
106637-19TAS-NP	Heavy Vehicle Rest Areas		5.00	1.00	0.00	4.00	3.40	0.40	0.20	0.00	0.00	0.00	
Completed Projects													
106639-19TAS-NP	Huon Highway and Sandfly Road Junction Upgrade		7.00	2.00	0.00	5.00	4.80	0.20	0.00	0.00	0.00	0.00	
106638-19TAS-NP	Roadside Barriers		2.00	0.20	0.00	1.80	1.60	0.20	0.00	0.00	0.00	0.00	
Freight Capacity Upgrade Program													
117382-21TAS-NP	Freight Capacity Upgrade Program		100.00	20.00	0.00	80.00	0.00	9.30	16.00	16.00	17.70	21.00	
Midland Highway Upgrade													
113698-20TAS-NP	Midland Highway - Campbell Town North (Campbell Town to Epping Forest)		53.98	16.14	0.00	37.83	6.50	15.00	12.00	1.23	0.40	2.70	
113699-20TAS-NP	Midland Highway Upgrade - Oatlands (Jericho to South of York Plains)		56.36	11.27	0.00	45.09	10.00	18.00	12.00	2.03	0.00	3.06	
113700-20TAS-NP	Midland Highway Upgrade - Ross (Mona Vale Road to Campbell Town)		47.07	9.41	0.00	37.66	10.89	14.00	8.15	2.26	2.35	0.00	
094555-17TAS-NP	Tasmanian Midland Highway Upgrade – Future Priorities		2.16	0.43	0.00	1.73	0.00	0.00	0.00	0.00	1.73	0.00	
Completed Projects													
104952-19TAS-NP	Midland Highway Safety Works Package - Melton Mowbray to North of Lovely Banks		17.83	5.35	0.00	12.48	10.70	1.10	0.00	0.00	0.00	0.68	
104951-19TAS-NP	Midland Highway Safety Works Package - Spring Hill		14.09	4.23	0.00	9.86	8.97	0.00	0.00	0.00	0.00	0.89	
062563-15TAS-NP	Midland Highway Safety Works Package – St Peters Pass to South of Tunbridge		41.27	7.57	0.00	30.29	30.29	0.00	0.00	0.00	0.00	0.00	
054229-14TAS-NP	Midland Highway Upgrade – Preconstruction		25.90	7.04	0.00	18.85	15.37	3.48	0.00	0.00	0.00	0.00	
067539-16TAS-NP	Midland Highway Upgrade - Perth Link Roads		90.10	9.01	0.00	81.09	81.09	0.00	0.00	0.00	0.00	0.00	
Other Projects													
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass		60.00	12.00	0.00	48.00	0.00	0.00	14.66	12.68	12.66	8.00	
110460-20TAS-NP	Freight Bridge Upgrades		15.00	3.00	0.00	12.00	10.00	0.00	2.00	0.00	0.00	0.00	
117914-21TAS-NP	Great Eastern Drive Tourism Support - additional packages		125.00	25.00	0.00	100.00	0.00	0.00	0.00	23.75	25.00	51.25	
100570-18TAS-UCO	Hobart – Northern Suburbs Transit Corridor		25.00	0.00	0.00	25.00	1.00	1.00	0.00	0.00	23.00	0.00	
117913-21TAS-UCO	Hobart - Northern Transit Corridor Solution		27.00	13.50	0.00	13.50	0.00	0.00	0.00	2.00	9.20	2.30	
113694-20TAS-NP	Huon Link Road		16.50	3.30	0.00	13.20	0.00	5.28	5.28	2.64	0.00	0.00	
100899-18TAS-UCI	Launceston Eastern Bypass Study		1.50	0.00	0.00	1.50	1.40	0.10	0.00	0.00	0.00	0.00	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	Election Commitment	TBD	TBD	TBD	30.00	0.00	0.00	3.00	4.00	10.00	13.00	Capped funding commitment
097095-17TAS-NP	New Bridgewater Bridge (Formerly Bridgewater Bridge Replacement)		786.00	157.20	0.00	628.80	36.80	208.40	224.40	91.60	67.60	0.00	
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades		55.00	11.00	0.00	44.00	0.00	0.00	0.00	19.00	14.00	11.00	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions		23.00	11.50	0.00	11.50	3.00	3.00	4.90	0.60	0.00	0.00	
110461-20TAS-NP	Tasman Bridge Upgrade		130.00	65.00	0.00	65.00	0.00	0.00	10.00	30.00	21.75	3.25	
099987-18TAS-RSI	Tasmanian Roads Package - Future Priorities	Election Commitment	TBD	TBD	TBD	48.62	0.00	10.00	20.00	13.00	5.00	0.62	
105904-19TAS-NP	Unallocated TAS Investment Contingencies		126.11	0.00	0.00	126.11	0.00	0.00	0.00	0.00	0.00	126.11	
Completed Projects													
048823-12TAS-NP	Domain Highway Interchange - Long-term Redevelopment Planning		2.75	0.55	0.00	2.20	1.88	0.33	0.00	0.00	0.00	0.00	

Tasmania

National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Road Safety Program													
110567-20TAS-NP	Road Safety Program - Tas (Regional)		48.38	9.68	0.00	38.70	23.14	15.56	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111404-20TAS-NP	Road Safety Program - Tas (Urban)		10.60	5.30	0.00	5.30	3.98	1.33	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
116557-21TAS-NP	Road Safety Program unallocated funding - TAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113799-20TAS-NP	Road Safety Program additional funding - TAS		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100862-18TAS-NP	2019-20 to 2023-24 National Network Maintenance (TAS)		58.01	0.00	0.00	58.01	23.58	8.61	8.61	8.61	8.61	0.00	Based on the formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Roads of Strategic Importance													
Hobart to Sorell Corridor													
104946-19TAS-RSN	Hobart to Sorell Corridor - Hobart Airport Interchange		46.41	9.28	0.00	37.13	34.00	0.08	0.80	0.00	0.00	2.25	
110462-20TAS-RSN	Hobart to Sorell Corridor – Midway Point Causeway (including McGees Bridge) and Sorell Causeway		187.00	37.00	0.00	150.00	0.00	0.00	15.00	50.00	50.00	35.00	
100568-18TAS-RSN	Roads of Strategic Importance - Hobart to Sorell Corridor - Hobart Airport to Sorell Southern Bypass		116.09	23.22	0.00	92.87	52.87	13.88	10.00	2.50	5.11	8.52	
Tasmanian Roads Package													
101170-18TAS-RSI	Bass Highway - Cooee to Wynyard Upgrades		50.00	10.00	0.00	40.00	12.19	20.11	5.20	2.50	0.00	0.00	
101171-18TAS-RSI	Illawarra Main Road Upgrade		80.00	16.00	0.00	64.00	5.65	25.00	10.00	10.00	4.44	8.91	
100575-18TAS-RSI	Lyell Highway Upgrade - Queenstown to Strahan		18.75	3.75	0.00	15.00	0.00	5.97	0.00	9.03	0.00	0.00	
099282-18TAS-RSI	Murchison Highway Corridor Upgrade		43.75	8.75	0.00	35.00	12.71	6.19	8.89	4.79	1.80	0.61	
100578-18TAS-RSI	Old Surrey Road/Massy-Greene Drive Upgrade		20.00	4.00	0.00	16.00	0.00	0.00	6.40	6.40	3.20	0.00	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade		50.00	10.00	0.00	40.00	3.50	10.00	15.50	7.00	1.51	2.49	
099294-18TAS-RSI	Tasmanian Roads Package - Bass Highway – Marrawah to Wynyard Upgrade		100.00	40.00	0.00	60.00	38.00	7.50	8.50	1.00	5.00	0.00	
113696-20TAS-RSN	Tasmanian Roads Package - Bass Highway Safety and Freight Efficiency Upgrades Package - Future Priorities		100.00	20.00	0.00	80.00	0.00	0.00	0.00	5.00	25.00	50.00	
110463-20TAS-RSI	Tasmanian Roads Package - Bass Highway targeted upgrades between Deloraine and Devonport		50.00	10.00	0.00	40.00	0.00	0.00	8.50	20.00	9.00	2.50	
110479-20TAS-RSI	Tasmanian Roads Package - Bridport Road freight efficiency and safety upgrades		20.00	4.00	0.00	16.00	0.00	0.00	6.00	1.00	6.00	3.00	
100579-18TAS-RSI	Tasmanian Roads Package - Northern Roads Package		55.00	11.00	0.00	44.00	16.52	9.10	16.56	1.82	0.00	0.00	
117918-21TAS-RSN	Tasmanian Roads Package - Northern Roads Package - Stage 2		420.00	84.00	0.00	336.00	0.00	0.00	0.00	17.00	26.00	293.00	
117912-21TAS-RSN	Tasmanian Roads Package - Tasman Highway Sideling Upgrade - Stage 2		70.00	14.00	0.00	56.00	0.00	0.00	2.00	10.00	10.00	34.00	
110464-20TAS-RSI	Tasmanian Roads Package - West Tamar Highway targeted upgrades between Exeter and Launceston		20.00	4.00	0.00	16.00	0.00	0.00	6.00	1.00	6.00	3.00	
Completed Projects													
109895-20TAS-RSI	Tasmanian Roads Package - Evandale Main Road Duplication – Launceston Airport to Breadalbane Roundabout		16.73	3.35	0.00	13.38	11.50	0.25	0.51	0.00	0.00	1.12	
Total Australian Government funding for Tasmania						3,172.80	638.59	482.11	562.82	442.35	435.97	843.50	