

# Living Safe Together Intervention Program Expansion

## FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule											
Parties	Commonwealth The State of Victoria (Victoria)										
Duration	This Schedule is expected to expire on 30 June 2025.										
Purpose	<p>This Schedule will support the delivery of services by Victoria for the Living Safe Together Intervention Program (Program) expansion; as facilitated by the co-coordinators, Victoria Police and the Department of Justice and Community Safety.</p> <p>The Program expansion will ensure Australia’s Countering Violent Extremism (CVE) programs remain effective in an evolving threat environment by preventing or reducing the risk of people, particularly young people, radicalising to violent extremism in our cities and regions. The Program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.</p>										
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Victoria of \$4.035 million in respect of this Schedule.</p> <hr/> <p><b>Table 1</b></p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>1.799</td> <td>1.118</td> <td>1.118</td> <td>4.035</td> </tr> </tbody> </table> <hr/> <p><b>1. Management of Funding</b></p> <p>1.1 If during the term of this Schedule, Victoria becomes aware that it will have unspent funds, Victoria must provide written notice to the Department of Home Affairs (the Department) that includes a reasonable calculation or estimate of the unspent funds within 60 business days from the end of each financial year.</p> <p>1.2 The Department may, at its discretion, approve a proposal from Victoria to reallocate unspent funding to other projects that meet Program objectives.</p>	(\$ million)	2022-23	2023-24	2024-25	Total	Estimated total budget	1.799	1.118	1.118	4.035
(\$ million)	2022-23	2023-24	2024-25	Total							
Estimated total budget	1.799	1.118	1.118	4.035							

## **2. CVE Program Coordinator**

- 2.1 The Department must be notified in writing if the person fulfilling the role of CVE Program Coordinator changes.

## **3. Media Engagement**

- 3.1 Victoria agrees to consult with and provide forewarning to the Department within ten (10) business days, or earlier dependent upon the urgency of the issue, in the event of any media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.

- 3.2 The Department agrees to provide reasonable notice to Victoria of any upcoming relevant Department prepared media releases, media engagements or anticipated media coverage relevant to the Program.

## **4. Freedom of Information**

- 4.1 Victoria must provide the Department notice of any Freedom of Information (FOI) requests in relation to the Program.
- 4.1 The Department must provide Victoria notice of FOI requests in relation to the Program that are relevant to Victoria.

## **5. Evaluation**

- 5.1 Victoria agrees to participate in any evaluations of the Program by the Department.

**Table 2: Victoria – Performance requirements, reporting and payment summary**

Output	Performance milestones	Report due	Payment (\$m)
<p>Increased awareness of radicalisation indicators, improved knowledge about intervention program referral pathways, and delivery of CVE intervention case management services, resulting in the prevention or reduction of people, particularly young people and those in regional and rural Australia, radicalising to violent extremism.</p>	<p><u>Approval of a Forward Work Plan for the 22/2023FY</u>                      Commonwealth approval of a Forward Work Plan for Victoria detailing proposed activities for the 22/2023 FY that will achieve the output for the Program.                      The Forward Work Plan must:</p> <ul style="list-style-type: none"> <li>a. demonstrate that proposed activities are consistent with the Program objectives</li> <li>b. address any additional matters reasonably proposed by the Department in response to a draft work plan and</li> <li>c. contain details of proposed expenditure and payment arrangements for the funding provided.</li> </ul>	<p>Within 30 days of execution of this Schedule.</p>	<p>\$0.8995 (50% of annual funding for the 2022-23 FY)</p>
	<p><u>Approval of a Forward Work Plan for the 23/2024FY</u>                      Victoria must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 23/2024FY.                      The Forward Work Plan must demonstrate that:</p> <ul style="list-style-type: none"> <li>a) proposed activities are consistent with the Program objectives and</li> <li>b) the proposed expenditure and payment arrangements are acceptable.</li> </ul>	<p>31 July 2023.</p>	<p>\$0.559 (50% of annual funding for the 2023-24 FY)</p>
	<p><u>Approval of a Forward Work Plan for the 24/2025FY</u>                      Victoria must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 24/2025FY.                      The Forward Work Plan must demonstrate that:</p> <ul style="list-style-type: none"> <li>a. proposed activities are consistent with the Program objectives and</li> <li>b. the proposed expenditure and payment arrangements are acceptable.</li> </ul>	<p>31 July 2024.</p>	<p>\$0.559 (50% of annual funding for the 2024-25 FY)</p>

<p>Improvements to data frequency and quality in relation to the number of people radicalising to violent extremism within the jurisdiction, and the effectiveness of CVE interventions.</p>	<p>Victoria must provide a quarterly Data Report that contains the data and information requested by the Department each year for the life of the Program.</p>	<p>Data Report 1 (for July – September) due mid-October.</p> <p>Data Report 2 (for October – December) due mid-January.</p> <p>Data Report 3 (for January – March) due mid-April.</p> <p>Data Report 4 (for April – June) due mid-July.</p>	<p>\$0.7196 (40% of annual funding, payment made at Data Report 3 for the year 2022-23)</p> <p>\$0.4472 (40% of annual funding, payment made at Data Report 2 for the years 2023-24 and 2024-25)</p>
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

<p>Final Report and Activity Financial Declaration.</p>	<p>The Recipient will provide a Final Report and completed Activity Financial Declaration each financial year for the life of the Program (template forthcoming).</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> <li>a. describe Victoria's Activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan</li> <li>b. detail the conduct, benefits and outcomes of each Activity as a whole and where possible discuss the Activity's results and findings</li> <li>c. outline the total expenditure for each Activity and</li> <li>d. include any other similar information reasonably requested by the Department.</li> </ol>	<p>Final Report due within 20 business days prior to the end of financial year.</p> <p>Activity Financial Declaration due by 31 July.</p>	<p>\$0.1799 (10% of annual funding upon receipt of Final Report for the year 2022-23)</p> <p>\$0.1118 (10% of annual funding upon receipt of Final Report for the years 2023-24 and 2024-25)</p>
---------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth  
of Australia by*

A handwritten signature in blue ink, appearing to read 'Clare O'Neil', written over a horizontal line.

**The Honourable Clare O'Neil MP**  
Minister for Home Affairs

31/5 / 2023

*Signed for and on behalf of the  
State of Victoria by*

A handwritten signature in blue ink, appearing to read 'Anthony Carbines', written over a horizontal line.

**The Honourable Anthony Carbines MP**  
Minister for Police

12 /06 / 2023