

Countering Violent Extremism High Risk Program

FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING,
COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule											
Parties	The Commonwealth The State of Western Australia (WA)										
Duration	This Schedule is expected to expire on 30 June 2025.										
Purpose	<p>This Schedule will support the delivery of services by WA for the Countering Violent Extremism (CVE) High Risk Rehabilitation and Reintegration Program (the Program). The purpose of the Program is to strengthen national CVE capabilities in Australia by establishing a specialised program to rehabilitate and reintegrate people who are high risk violent extremists. The Program will provide intensive, individualised CVE therapeutic interventions to support disengagement from an extremist pathway and reintegration into the community to individuals who are:</p> <ul style="list-style-type: none"> - in custody - post-custodial settings and/or - assessed as 'high risk' in a community setting. <p>[REDACTED]</p> <p>[REDACTED]</p>										
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to WA of \$1.85 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>0.85</td> <td>0.5</td> <td>0.5</td> <td>1.85</td> </tr> </tbody> </table>	Table 1 (\$ million)	2022-23	2023-24	2024-25	Total	Estimated total budget	0.85	0.5	0.5	1.85
Table 1 (\$ million)	2022-23	2023-24	2024-25	Total							
Estimated total budget	0.85	0.5	0.5	1.85							
Additional terms	<p>1. Management of Funding</p> <p>1.1 If during the term of this Schedule, WA becomes aware that it will have unspent funds, WA must provide written notice to the Department of Home Affairs (the Department) that includes a reasonable calculation or estimate of the unspent funds within 60 business days from the end financial year.</p>										

1.2 The Commonwealth may approve a proposal by WA to reallocate unspent funding to other projects that meet Program objectives.

2. CVE High Risk Program Coordinator

2.1 The Department must be notified in writing if the person fulfilling the role of Program Coordinator changes.

3. Media Engagement

3.1 The Recipient agrees to consult with and provide forewarning to the Department within ten (10) business days, or earlier dependent upon the urgency of the issue, in the event of any planned media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.

3.2 In the event of any unplanned media coverage relevant to the Program and its participants, the Recipient agrees to inform the Department as soon as practicable.

3.3 The Department agrees to provide reasonable notice to WA of any upcoming relevant Department prepared media releases, media engagements or anticipated media coverage relevant to the Program.

4. Freedom of Information

4.1 WA must provide the Department notice of any Freedom of Information (FOI) requests in relation to the Program.

5. Ad Hoc

5.1 WA agrees to provide additional reports, data or information in relation to the progress or specific activities of the Program where reasonably requested by the Department for reporting purposes, such as Senate Estimates.

6. Evaluation

6.1 WA agrees to participate in any reasonable evaluations of the Program as commissioned by the Department.

Table 2: Western Australia – Performance requirements, reporting and payment summary

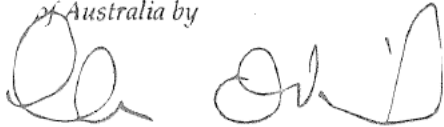
Output	Performance milestones	Report due	Payment (\$m)
<p>Reducing and managing the risk of extremists committing violent extremist acts in custodial and community settings by delivering specialised therapeutic CVE interventions tailored for high risk individuals.</p> <p>Additionally the Program will support overall capability by:</p> <ul style="list-style-type: none"> - raising awareness about radicalisation and extremism in frontline officers, to enable the identification of individuals that have radicalised or are at risk of radicalising and - facilitating access to CVE training for frontline officers. 	<p><u>Approval of a Forward Work Plan for the 2022/23 FY</u></p> <p>Department approval of a state Forward Work Plan detailing proposed activities for the 2022/23FY that will achieve the relevant outputs and deliverables for the Program.</p> <p>The Forward Work Plan must:</p> <ul style="list-style-type: none"> a. demonstrate that proposed activities are consistent with the Program objectives b. address any additional matters reasonably proposed by the Department in response to a draft work plan and c. contain details of proposed expenditure and payment arrangements for the funding provided. 	<p>Within 30 days of execution of this Schedule.</p>	<p>\$0.25 (50% of annual funding provided)</p>
	<p><u>Approval of a Forward Work Plan for the 2023/24 FY</u></p> <p>The Recipient must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 2023/24FY.</p> <p>The Forward Work Plan must demonstrate that:</p> <ul style="list-style-type: none"> a) proposed activities are consistent with the Program objectives and b) the proposed expenditure and payment arrangements are acceptable. 	<p>31 July 2023</p>	<p>\$0.25 (50% of annual funding provided)</p>
	<p><u>Approval of a Forward Work Plan for the 2024/25 FY</u></p> <p>The Recipient must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 2024/25FY.</p> <p>The Forward Work Plan must demonstrate that:</p> <ul style="list-style-type: none"> a. proposed activities are consistent with the Program objectives and b. the proposed expenditure and payment arrangements are acceptable. 	<p>31 July 2024</p>	<p>\$0.25 (50% of annual funding provided)</p>

<p>Increased investment in the delivery of specialised CVE therapeutic capability focused on the effective rehabilitation and reintegration of high risk violent extremists in custody or in the community.</p>	<p><u>Approval of amended Forward Work Plan for the 2022/23FY</u></p> <p>The Recipient must provide the Department with a Forward Work Plan for approval, detailing matters proposed by the Commonwealth for 2022/23FY. The Forward Work Plan must demonstrate that:</p> <ul style="list-style-type: none"> a. proposed activities are consistent with the Program objectives and b. the proposed expenditure and payment arrangements are acceptable. 	<p>Within 30 days of execution of the variation to the schedule.</p>	<p>\$0.35 (a one-off additional payment for 2022/23FY for variation to the schedule due to operational requirements)</p>
<p>Improvements to the frequency and quality of data available regarding the number of people radicalising to violent extremism in the jurisdiction, and the effectiveness of CVE high risk interventions.</p>	<p>The Recipient will provide a quarterly Data Report that contains the data and information requested by the Department each year for the life of the Program.</p>	<p>Data Report 1 (for July – September)</p> <p>Data Report 2 (for October – December)</p> <p>Data Report 3 (for January – March) and</p> <p>Data Report 4 (for April – June).</p>	<p>\$0.20 (40% of annual funding at Data Report 2 each financial year)</p>

Final Report and Activity Financial Declaration.	<p>The Recipient will provide a Final Report and completed Activity Financial Declaration each financial year for the life of the Program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> describe the State's Activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan detail the conduct, benefits and outcomes of each Activity as a whole and where possible discuss the Activity's results and findings outline the total expenditure for each Activity and include any other similar information reasonably requested by the Department. 	<p>Final report due within 20 business days prior to the end of financial year.</p> <p>Activity Financial Declaration due by 31 July each year.</p>	<p>\$0.05 (10% of annual funding for each financial year on receipt of end of year report)</p>
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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Clare O'Neil MP
Minister for Home Affairs

31 / 1 / 2023

Signed for and on behalf of Western Australia by



The Honourable Paul Papalia CSC MLA
Minister for Police; Corrective Services; Defence Industry; Veterans Issues

08 / 06 / 2023