Schedule

## Workload Reduction Fund

## Action 12 of the National Teacher Workforce Action Plan FEDERATION FUNDING AGREEMENT - EDUCATION AND SKILLS

Parties	Commonwealth
¥.	South Australia
Duration	This Schedule is expected to expire on 15 March 2027.
Purpose	This Schedule supports Action 12 of the National Teacher Workforce Action Plan: To pilot new approaches to reduce teacher workload through a Workload reduction Fund to maximise the value of a teacher's time.
	This Schedule will initially support the <b>Community Connection Officers</b> and <b>Personalised Learning System projects.</b> Further projects are to be determined by mutual agreement between parties and specified through amendments to this Schedule.
	Pilot Project One: The role of a Community Connection Officer will be to relieve teachers (including the Student Wellbeing Leader) of administrative tasks associated with attendance management. They will be placed in up to 10 schools for the 2024 school year. The pilot program will test both the initiative's ability to reduce one critical aspect of teacher workload burden and the efficacy of employing an administrative resource dedicated to improving student attendance rates and engagement.
	Pilot Project Two: The Personalised Learning system supports the development of personalised learning plans for vulnerable cohorts of children. This pilot will support a redesign of the system to provide a more intuitive user experience, with in-built guidance and integration to other systems to reduce double entry of data and time spent searching for information about the student concerned.

Estimated financial contributions	The Commonwealth contribution of \$0.8						le.	
Community	Table 1 Pilot 1 (\$ million)	2022-23	2023-24	2024-25	2025-26	Total		
Connection Officers Personalised Learning System Redesign	Estimated total budget	0.674	0.168	0.158	0.0	1.000		
	Less estimated National Partnership Payments	0.500	0.0	0.0	0.0	0.500		
	- South Australia	0.174	0.168	0.158	0.0	0.500		
	Balance of non- Commonwealth contributions	0.174	0.168	0.158	0.0	0.500		
	Table 1 Pilot 2 (\$ million)	2022-23	2023-24	2024-25	2025-26	Total		
	Estimated total budget	0.900	0.0	0.0	0.0	0.900		
	Less estimated National Partnership Payments	0.300	0.0	0.0	0.0	0.300		
	- South Australia	0.600	0.0	0.0	0.0	0.600		
	Balance of non- Commonwealth contributions	0.600	0.0	0.0	0.0	0.600		
Additional	In addition to Clause 19 of the FFA (Role of the Commonwealth) the Commonwealth will be responsible for:							
terms	A) Providing reporting templates for reports detailed in Table 2.							
	<ul> <li>B) Facilitating high-level reporting to the Education Ministers Meeting (EMM) on the implementation and outcomes of National Teacher Workforce Action Plan Action 12.</li> </ul>							
	Role of South Australia							
	In addition to Clause 20 of the FFA (Role of the States and Territories) South Australia will be responsible for:							
	A) Ensuring that in Plan, the pilot is and where possil systemic disadva with diverse nee	focused o ble has ar antage an	on maxim n emphas	hising the	value of t	eachers' schools fa	time, acing	

B) Implementing project(s) in accordance with agreed implementation plans.

C) Providing reports to the Commonwealth in accordance with Table 2.

D) Undertaking an evaluation of the impact of the project(s) and providing a copy of the evaluation to the Commonwealth in accordance with Table 2.

South Australia will be required to match the Commonwealth's funding contribution to the project, noting contributions may be provided inkind.

Output	Performance milestones	Report due	Payment	
Delivery of the <b>Community Connection</b> Officers and	Implementation Plan Acceptance by the Commonwealth of an implementation plan by South Australia that includes:	28/06/2023	\$0.8m	
Delivery of the <b>Personalised Learning Plan</b> System and Processes Redesign	<ul> <li>A timeline for completion of key elements of the pilots</li> <li>A high-level plan for collecting information about teacher workloads</li> <li>Methodology used to inform an evaluation</li> <li>Quantifiable details of financial and in-kind contributions to the pilots.</li> </ul>	·** - 8.		
	Progress Report Acceptance by the Commonwealth of a report by South Australia which includes details on how the pilots have been implemented and progress against the implementation plans:	28/03/2024	\$o.on	
	<ul> <li>Community Connections Officers report to include information on:</li> <li>the key tasks, programs and interventions to be undertaken by Community Connections Officers</li> <li>the representative group of schools selected to participate in the pilot.</li> </ul>			
	<ul> <li>Personalised Learning Plan System and Processes Redesign, report to include information on:</li> <li>key elements of the redesign of system and processes to support the application of personalised learning.</li> <li>the representative group of schools selected to participate in the pilot.</li> </ul>			
	Evaluation Report Provision of an evaluation report by South Australia in accordance with the evaluation methodology agreed at Milestone 1.	15/12/2024	\$0.01	

The Parties have confirmed their commitment to this schedule as follows:

**Signed** for and on behalf of the Commonwealth of Australia by

The Honourable Jason Clare MP Minister for Education [Day] [Month] [Year]

2 0 JUN 2023

**Signed** for and on behalf of the State of South Australia by

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The Honourable Blair Ingram Boyer, BA, LLB, MP Minister for Education, Training and Skills [Day] [Month] [Year] 27 June 2023